



KEMENTERIAN PERTANIAN

**PETUNJUK OPERASIONAL KEGIATAN
(POK) TA. 2024**

BPPSDMP

DIPA AWAL TA. 2024

Nomor : SP DIPA- 018.10.1.412069/2024
Tanggal : 24 November 2023
DS : 9030-0905-0028-7880



**BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
JAKARTA, 24 NOVEMBER 2023**

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|---|--|--|--------------|-----------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 018.10.DL | Program Pendidikan dan Pelatihan Vokasi | | | 144,880,136,000 | |
| 1810 | Penguatan Penyelenggaraan Pelatihan Pertanian | | | 32,250,000,000 | |
| 1810.AFA | Norma, Standard, Prosedur dan Kriteria[Base Line] | 6.0 NSPK, Rancangan Standar, Pedoman, Standar | | 12,000,000,000 | |
| <hr style="border-top: 1px dashed black;"/> | | | | | |
| 1810.AFA.001 | Lokasi : KOTA JAKARTA SELATAN Peraturan/norma/pedoman pelatihan pertanian | 6.0 NSPK | | 12,000,000,000 | |
| 051 | Penyelenggaraan Pelatihan | | | 3,500,000,000 | U |
| AA | PENINGKATAN KUALITAS PENYELENGGARAAN PELATIHAN | | | 862,700,000 | |
| 521211 | Belanja Bahan (KPPN.139-Jakarta V) | | | 108,300,000 | RM |
| | - Penggandaan dokumen | 4.0 Keg | 1,500,000 | 6,000,000 | |
| | - Bahan Peserta | 120.0 Org | 250,000 | 30,000,000 | |
| | - Pembuatan spanduk, backdrop, dokumentasi, dll | 4.0 Keg | 700,000 | 2,800,000 | |
| | - Konsumsi rapat | 300.0 OK | 65,000 | 19,500,000 | |
| | - Pencetakan Pedoman | 500.0 Ekslr | 100,000 | 50,000,000 | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi (KPPN.139-Jakarta V) | | | 10,001,000 | RM |
| | - ATK | 4.0 Keg | 2,500,250 | 10,001,000 | |
| 522151 | Belanja Jasa Profesi (KPPN.139-Jakarta V) | | | 42,000,000 | RM |
| | - Honorarium Narasumber/pembahas/praktisi Kemendagri, Kemenaker, dan KL terkait | 30.0 OJ | 1,400,000 | 42,000,000 | |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.139-Jakarta V) | | | 193,000,000 | RM |
| | > Perjalanan Persiapan | | | 193,000,000 | |
| | - Transpor (6 Orang) | 6.0 OK | 600,000 | 3,600,000 | |
| | - Uang Harian (6 orang x 3 hr) | 18.0 OH | 430,000 | 7,740,000 | |
| | - Akomodasi (6x2 hr) | 12.0 OH | 555,000 | 6,660,000 | |
| | >> Perjalanan Sinkronisasi Peningkatan Kualitas Penyelenggaraan Pelatihan | | 0 | 175,000,000 | |
| | - Transpor (47 Orang) | 47.0 OK | 1,472,979 | 69,230,000 | |
| | - Uang Harian (47 orangx3 hr) | 141.0 OH | 416,809 | 58,770,000 | |
| | - Akomodasi (47x2 hr) | 94.0 OH | 500,000 | 47,000,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota (KPPN.139-Jakarta V) | | | 5,400,000 | RM |
| | - Transportasi | 18.0 OK | 170,000 | 3,060,000 | |
| | - Uang harian | 18.0 OH | 130,000 | 2,340,000 | |

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|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 503,999,000 | RM |
| | > Peningkatan Kualitas Penyelenggaraan Pelatihan di Yogyakarta | | | 503,999,000 | |
| | - Transportasi (34 orng x 2 keg) | 68.0 OK | 2,206,471 | 150,040,000 | |
| | - Uang Harian (34 orng x 2 keg3 hari) | 204.0 OH | 140,000 | 28,560,000 | |
| | - Akomodasi dan konsumsi (34 orng x 2 keg x 2 hr) | 136.0 OH | 600,000 | 81,600,000 | |
| | >> Peningkatan Kualitas Penyelenggaraan Pelatihan di Bogor | | 0 | 83,499,000 | |
| | - Transportasi (30 orng) | 30.0 OK | 1,133,333 | 33,999,000 | |
| | - Uang Harian (30 orng x 3 hari) | 90.0 OH | 150,000 | 13,500,000 | |
| | - Akomodasi dan konsumsi (30 orng x 2 hr) | 60.0 OH | 600,000 | 36,000,000 | |
| | >> Peningkatan Kualitas Penyelenggaraan Pelatihan di Serpong | | 0 | 160,300,000 | |
| | - Transportasi (60 orng) | 60.0 OK | 1,111,667 | 66,700,000 | |
| | - Uang Harian 60 orng x 3 hari) | 180.0 OH | 120,000 | 21,600,000 | |
| | - Akomodasi dan konsumsi (60 orng x 2 hr) | 120.0 OH | 600,000 | 72,000,000 | |
| AB | <u>PENGEMBANGAN PELATIHAN BERBASIS TEKNOLOGI INFORMASI</u> | | | 620,860,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 13,025,000 | RM |
| | - Penjilidan dokumen kegiatan | 1.0 Keg | 700,000 | 700,000 | |
| | - Bahan Peserta | 30.0 Org | 225,000 | 6,750,000 | |
| | - Pembuatan spanduk, backdrop, dokumentasi, dll | 1.0 Keg | 700,000 | 700,000 | |
| | - Konsumsi rapat | 75.0 OK | 65,000 | 4,875,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V) | | | 150,000,000 | RM |
| | - Pembuatan Video Materi Video Kegiatan | 5.0 Pkt | 30,000,000 | 150,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 2,136,000 | RM |
| | - ATK | 1.0 Keg | 2,136,000 | 2,136,000 | |
| 522141 | <u>Belanja Sewa</u> (KPPN.139-Jakarta V) | | | 150,000,000 | RM |
| | - Sewa Property Kegiatan | 5.0 Pkt | 30,000,000 | 150,000,000 | |

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UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
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| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 52,499,000 | RM |
| | > Perjalanan Persipan | | | 52,499,000 | |
| | - Transpor (2 Orang) | 2.0 OK | 600,000 | 1,200,000 | |
| | - Uang Harian (2 orang x 3 hr) | 6.0 OH | 430,000 | 2,580,000 | |
| | - Akomodasi (2x2 hr) | 4.0 OH | 500,000 | 2,000,000 | |
| | >> <u>Perjalanan Sinkronisasi Pengembangan Pelatihan Berbasis Teknologi Informasi</u> | | 0 | 46,719,000 | |
| | - Transpor (12 Orang) | 12.0 OK | 1,633,333 | 19,599,000 | |
| | - Uang Harian (12 orangx3 hr) | 36.0 OH | 420,000 | 15,120,000 | |
| | - Akomodasi (12x2 hr) | 24.0 OH | 500,000 | 12,000,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 1,200,000 | RM |
| | - Transport | 4.0 OK | 170,000 | 680,000 | |
| | - uang harian | 4.0 OH | 130,000 | 520,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 252,000,000 | RM |
| | > Pengembangan Pelatihan Berbasis Teknologi Informasi | | | 252,000,000 | |
| | - Transportasi (36 org x 2 keg) | 72.0 OK | 1,780,000 | 128,160,000 | |
| | - uang harian (36 org x 2 keg x 3 hr) | 216.0 OH | 140,000 | 30,240,000 | |
| | - Akomodasi dan konsumsi (36 org x 2 hr 2 keg) | 144.0 OH | 650,000 | 93,600,000 | |
| AC | <i>MONITORING DAN EVALUASI PENYELENGGARAAN PELATIHAN</i> | | | 181,260,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 16,150,000 | RM |
| | - Penjilidan dokumen kegiatan | 2.0 Keg | 700,000 | 1,400,000 | |
| | - Bahan Peserta | 30.0 Org | 250,000 | 7,500,000 | |
| | - Pembuatan spanduk, backdrop, dokumentasi, dll | 2.0 Keg | 700,000 | 1,400,000 | |
| | - Konsumsi rapat | 90.0 OK | 65,000 | 5,850,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 4,920,000 | RM |
| | - ATK | 2.0 Keg | 2,460,000 | 4,920,000 | |

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| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 47,390,000 | RM |
| | > Perjalanan Persipan | | | 47,390,000 | |
| | - Transpor (10 Orang) | 10.0 OK | 579,000 | 5,790,000 | |
| | - Uang Harian (10 orang x 2 hr) | 20.0 OH | 430,000 | 8,600,000 | |
| | - Akomodasi (10x1 hr) | 10.0 OH | 600,000 | 6,000,000 | |
| | >> Perjalanan Monitoring dan Evaluasi Penyelenggaraan Pelatihan | | | 27,000,000 | |
| | - Transpor (8Orang) | 8.0 OK | 1,046,250 | 8,370,000 | |
| | - Uang Harian (8 orangx3 hr) | 24.0 OH | 426,250 | 10,230,000 | |
| | - Akomodasi (8x2 hr) | 16.0 OH | 525,000 | 8,400,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 1,800,000 | RM |
| | - Transportasi | 6.0 OK | 170,000 | 1,020,000 | |
| | - uang harian | 6.0 OH | 130,000 | 780,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 111,000,000 | RM |
| | > Evaluasi Penyelenggaraan Pelatihan | | | 111,000,000 | |
| | - Transportasi | 32.0 OK | 1,448,750 | 46,360,000 | |
| | - uang harian | 96.0 OH | 140,000 | 13,440,000 | |
| | - Akomodasi dan konsumsi | 64.0 OH | 800,000 | 51,200,000 | |
| AD | <i>KOORDINASI PELATIHAN VOKASI BIDANG PERTANIAN DAN PELATIHAN Mendukung Prioritas Pembangunan Pertanian</i> | | | 328,500,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 18,201,000 | RM |
| | - Penjilidan dokumen kegiatan | 2.0 Keg | 700,000 | 1,400,000 | |
| | - Bahan Peserta | 60.0 Org | 200,000 | 12,000,000 | |
| | - Pembuatan spanduk, backdrop, dokumentasi, dll | 2.0 Keg | 775,500 | 1,551,000 | |
| | - Konsumsi rapat | 50.0 OK | 65,000 | 3,250,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 3,500,000 | RM |
| | - ATK | 2.0 Keg | 1,750,000 | 3,500,000 | |

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|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 83,000,000 | RM |
| | > Perjalanan Persipan | | | 83,000,000 | |
| | - Transpor (18 Orang) | 18.0 OK | 600,000 | 10,800,000 | |
| | - Uang Harian (18 orang x 2 hr) | 36.0 OH | 430,000 | 15,480,000 | |
| | - Akomodasi (18x1 hr) | 18.0 OH | 382,000 | 6,876,000 | |
| | >> Perjalanan Koordinasi Pelatihan Vokasi Bidang Pertanian | | 0 | 49,844,000 | |
| | - Transpor (16 Orang) | 16.0 OK | 1,072,125 | 17,154,000 | |
| | - Uang Harian (16 orangx3 hr) | 48.0 OH | 414,375 | 19,890,000 | |
| | - Akomodasi (16x2 hr) | 32.0 OH | 400,000 | 12,800,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 1,800,000 | RM |
| | - Transport | 6.0 OK | 170,000 | 1,020,000 | |
| | - uang harian | 6.0 OH | 130,000 | 780,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 221,999,000 | RM |
| | > Koordinasi Pelatihan Vokasi Bidang Pertanian | | | 111,299,000 | |
| | - Transportasi | 38.0 OK | 1,038,947 | 39,479,000 | |
| | - uang harian | 114.0 OH | 130,000 | 14,820,000 | |
| | - Akomodasi dan konsumsi | 76.0 OH | 750,000 | 57,000,000 | |
| | > Koordinasi Pelatihan Mendukung Prioritas Pembangunan Pertanian | | | 110,700,000 | |
| | - Transportasi | 38.0 OK | 993,158 | 37,740,000 | |
| | - uang harian | 114.0 OH | 140,000 | 15,960,000 | |
| | - Akomodasi dan konsumsi | 76.0 OH | 750,000 | 57,000,000 | |
| BA | PENGUATAN KETENAGAAN PELATIHAN PERTANIAN | | | 579,823,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 44,904,000 | RM |
| | - Fotocopy/Penggandaan Dokumen | 3.0 Keg | 2,000,000 | 6,000,000 | |
| | - Bahan Peserta | 75.0 Org | 300,000 | 22,500,000 | |
| | - Pembuatan spanduk, backdrop, dokumentasi, dll | 3.0 Keg | 500,000 | 1,500,000 | |
| | - Konsumsi rapat | 216.0 OK | 69,000 | 14,904,000 | |
| 521231 | <u>Belanja Barang Pemberian Penghargaan dalam bentuk uang</u> (KPPN.139-Jakarta V) | | | 50,000,000 | RM |
| | - Hadiah Penghargaan Bagi P4S Berprestasi | 10.0 ORG | 5,000,000 | 50,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 7,500,000 | RM |
| | - ATK | 3.0 Keg | 2,500,000 | 7,500,000 | |

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|-----------|--|------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 50,400,000 | RM |
| | - Honor narasumber/praktisi/pembicara/pembahasan (LAN/Swasta/KL lain) | 30.0 OJ | 1,400,000 | 42,000,000 | |
| | - Honor Moderator/pembahas (LAN/Swasta/KL lain) | 12.0 OJ | 700,000 | 8,400,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 149,520,000 | RM |
| | > Perjalanan Persipan | | | 149,520,000 | |
| | - Transpor (12 Orang) | 12.0 OK | 460,000 | 5,520,000 | |
| | - Uang Harian (12 orang x 3 hr) | 36.0 OH | 430,000 | 15,480,000 | |
| | - Akomodasi (12x2 hr) | 24.0 OH | 355,000 | 8,520,000 | |
| | >> Perj. koordinasi dan sinkronisasi ketenagaan pelatihan | | 0 | 120,000,000 | |
| | - Transpor (40 Orang) | 40.0 OK | 700,500 | 28,020,000 | |
| | - Uang Harian (40 orangx3 hr) | 120.0 OH | 426,500 | 51,180,000 | |
| | - Akomodasi (40x2 hr) | 80.0 OH | 510,000 | 40,800,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 277,499,000 | RM |
| | - Transport | 82.0 OK | 1,394,146 | 114,319,000 | |
| | - uang harian (82 x 3 hr) | 246.0 OH | 130,000 | 31,980,000 | |
| | - Akomodasi dan konsumsi | 164.0 OH | 800,000 | 131,200,000 | |
| BB | PENINGKATAN KUALITAS KELEMBAGAAN PELATIHAN | | | 641,467,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 101,735,000 | RM |
| | - Fotocopy/Penggandaan Dokumen | 3.0 Keg | 2,000,000 | 6,000,000 | |
| | - Bahan Peserta | 75.0 Org | 300,000 | 22,500,000 | |
| | - Pembuatan spanduk, backdrop, dokumentasi, dll | 3.0 Keg | 500,000 | 1,500,000 | |
| | - Konsumsi rapat | 315.0 OK | 69,000 | 21,735,000 | |
| | - Pencetakan Pedoman | 500.0 Ekslr | 100,000 | 50,000,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 25,600,000 | RM |
| | - Honor Tim Asesor Akreditasi | 32.0 OK | 800,000 | 25,600,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 7,500,000 | RM |
| | - ATK | 3.0 Keg | 2,500,000 | 7,500,000 | |
| 522131 | <u>Belanja Jasa Konsultan</u> (KPPN.139-Jakarta V) | | | 50,001,000 | RM |
| | - Sertifikat ISO | 1.0 PKT | 50,001,000 | 50,001,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 14,400,000 | RM |
| | - Honor narasumber/praktisi/pembicara/pembahasan (LAN/Swasta/KL lain) | 6.0 OJ | 1,400,000 | 8,400,000 | |
| | - Honor Moderator/pembahas (LAN/Swasta/KL lain) | 6.0 OJ | 1,000,000 | 6,000,000 | |

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|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 146,880,000 | RM |
| | > Perjalanan Persipan | | | 146,880,000 | |
| | - Transpor (12 Orang) | 12.0 OK | 1,490,000 | 17,880,000 | |
| | - Uang Harian (12 orang x 3 hr) | 36.0 OH | 430,000 | 15,480,000 | |
| | - Akomodasi (12x2 hr) | 24.0 OH | 355,000 | 8,520,000 | |
| | >> Perj. koordinasi dan sinkronisasi kelembagaan pelatihan | | 0 | 70,000,000 | |
| | - Transpor (20 Orang) | 20.0 OK | 1,213,000 | 24,260,000 | |
| | - Uang Harian (20 orangx3 hr) | 60.0 OH | 409,000 | 24,540,000 | |
| | - Akomodasi (20x2 hr) | 40.0 OH | 530,000 | 21,200,000 | |
| | >> Perjalanan Akreditasi Kelembagaan Pelatihan | | 0 | 35,000,000 | |
| | - Transpor (10 Orang) | 10.0 OK | 1,295,000 | 12,950,000 | |
| | - Uang Harian (10 orangx3 hr) | 30.0 OH | 375,000 | 11,250,000 | |
| | - Akomodasi 10x2 hr) | 20.0 OH | 540,000 | 10,800,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 295,351,000 | |
| | > Pertemuan Peningkatan Kualitas Kelembagaan Pelatihan (P4S/UPT Pelatihan/ISO) | | | 195,958,000 | |
| | - Transport | 60.0 OK | 1,275,983 | 76,558,000 | |
| | - uang harian | 180.0 OH | 130,000 | 23,400,000 | |
| | - Akomodasi dan konsumsi | 120.0 OH | 800,000 | 96,000,000 | |
| | > Pertemuan Akreditasi Pelatihan Pertanian | | | 99,393,000 | |
| | - Transport | 30.0 OK | 1,323,100 | 39,693,000 | |
| | - uang harian | 90.0 OH | 130,000 | 11,700,000 | |
| | - Akomodasi dan konsumsi | 60.0 OH | 800,000 | 48,000,000 | |
| BC | <u>MONITORING DAN EVALUASI KETENAGAAN DAN KELEMBAGAAN PELATIHAN</u> | | | 285,390,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 31,050,000 | RM |
| | - Konsumsi rapat | 450.0 OK | 69,000 | 31,050,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 7,440,000 | RM |
| | - ATK | 3.0 Keg | 2,480,000 | 7,440,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|------------|---|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 231,000,000 | RM |
| | > Perjalanan Persipan | | | 231,000,000 | |
| | - Transpor (6Orang) | 6.0 OK | 1,560,000 | 9,360,000 | |
| | - Uang Harian (6 orang x 3 hr) | 18.0 OH | 410,000 | 7,380,000 | |
| | - Akomodasi (6x2 hr) | 12.0 OH | 355,000 | 4,260,000 | |
| | >> Perj. Monitoring dan Evaluasi Kelembagaan dan Ketenagaan Pelatihan | | 0 | 210,000,000 | |
| | - Transpor (59 Orang) | 59.0 OK | 1,505,441 | 88,821,000 | |
| | - Uang Harian (59 orangx3 hr) | 177.0 OH | 417,966 | 73,979,000 | |
| | - Akomodasi (59x2 hr) | 118.0 OH | 400,000 | 47,200,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 15,900,000 | |
| | - Transportasi | 53.0 OK | 170,000 | 9,010,000 | |
| | - uang harian | 53.0 OH | 130,000 | 6,890,000 | |
| 052 | Standardisasi sertifikasi profesi pertanian | | | 3,000,000,000 | U |
| AA | <i>Penyiapan Bahan Pengembangan Rancangan Standar Kompetensi Kerja Nasional Indonesia (RSKKNI) Bidang Pertanian</i> | | | 563,961,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 126,540,000 | RM |
| | - Konsumsi Rapat Persiapan | 60.0 OK | 69,000 | 4,140,000 | |
| | - Bahan Peserta | 105.0 Org | 300,000 | 31,500,000 | |
| | - Pembuatan Spanduk, Dokumen, | 3.0 Pkt | 300,000 | 900,000 | |
| | - Publikasi (Media Cetak/Elektronik) | 3.0 Pkt | 30,000,000 | 90,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 10,431,000 | RM |
| | - ATK | 3.0 PKT | 3,477,000 | 10,431,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 16,800,000 | RM |
| | - Honorarium Narasumber Es II (Kemnaker, Bappenas, BNSP/ yang setara) | 6.0 OJ | 1,000,000 | 6,000,000 | |
| | - Honorarium Narasumber Es III (Kemnaker, Bappenas, BNSP/ yang setara) | 12.0 OJ | 900,000 | 10,800,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 19,440,000 | |
| | > Perjalanan Persiapan Pengembangan RSKKNI Sektor Pertanian | | | 19,440,000 | |
| | - Transport | 9.0 OK | 600,000 | 5,400,000 | |
| | - Uang Harian (9 orang x 2 hari) | 18.0 OH | 430,000 | 7,740,000 | |
| | - Akomodasi (9 orang x 1 hari) | 9.0 OH | 700,000 | 6,300,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.139-Jakarta V) | | | 261,950,000 | RM |
| | - Transport | 70.0 OK | 1,602,143 | 112,150,000 | |
| | - Uang Harian Peserta Petugas | 210.0 OH | 180,000 | 37,800,000 | |
| | - Akomodasi dan Konsumsi Peserta dan Petugas | 140.0 OH | 800,000 | 112,000,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 128,800,000 | RM |
| | - Transport | 35.0 OK | 1,630,000 | 57,050,000 | |
| | - Uang Harian Peserta Petugas | 105.0 OH | 150,000 | 15,750,000 | |
| | - Akomodasi dan Konsumsi Peserta dan Petugas | 70.0 OH | 800,000 | 56,000,000 | |
| AB | <u>Penyusunan Kerangka Kualifikasi Nasional Indonesia (KKNI) Bidang Pertanian</u> | | | 344,401,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 84,901,000 | RM |
| | - Konsumsi Rapat Persiapan | 50.0 OK | 69,000 | 3,450,000 | |
| | - Bahan Peserta | 70.0 Org | 300,000 | 21,000,000 | |
| | - Pembuatan Spanduk/Dokumentasi | 2.0 PKT | 225,500 | 451,000 | |
| | - Publikasi (Media Cetak/Elektoronik) | 2.0 Pkt | 30,000,000 | 60,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 6,526,000 | RM |
| | - ATK | 2.0 PKT | 3,263,000 | 6,526,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 11,200,000 | RM |
| | - Honorarium Narasumber Es II (Kemnaker, Bappenas, BNSP/yang setara) | 4.0 OJ | 1,000,000 | 4,000,000 | |
| | - Honorarium Narasumber Es III (Kemnaker,Bapenas, BNSP/yang setara) | 8.0 OJ | 900,000 | 7,200,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 12,960,000 | RM |
| | > Perjalanan Persiapan Pengembangan RSKKNI Sektor Pertanian | | | 12,960,000 | |
| | - Transport | 6.0 OK | 600,000 | 3,600,000 | |
| | - Uang Harian (9 orang x 2 hari) | 12.0 OH | 430,000 | 5,160,000 | |
| | - Akomodasi (9 orang x 1 hari) | 6.0 OH | 700,000 | 4,200,000 | |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.139-Jakarta V) | | | 228,814,000 | RM |
| | - Transport | 66.0 OK | 1,326,879 | 87,574,000 | |
| | - Uang Harian Peserta Petugas | 198.0 OH | 180,000 | 35,640,000 | |
| | - Akomodasi dan Konsumsi Peserta Petugas | 132.0 OH | 800,000 | 105,600,000 | |
| AC | <u>Penyusunan Rencana Induk Pengembangan Standardisasi Kompetensi Sumberdaya Manusaai Pertanian</u> | | | 591,638,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|---|--|--|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) - Konsumsi Rapat Persiapan - Bahan Peserta - Pembuatan Spanduk/Dokumentasi - Publikasi (Media Cetak/Elektoronik) | 52.0 OK 72.0 Org 2.0 Pkt 2.0 Pkt | 69,000 300,000 301,000 30,000,000 | 85,790,000 3,588,000 21,600,000 602,000 60,000,000 | RM |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) - ATK | 2.0 Pkt | 3,020,500 | 6,041,000 6,041,000 | RM |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) - Honorarium Narasumber Es II (Kemnaker, Bappenas, BNSP/ yang setara) - Honorarium Narasumber Es III (Kemnaker, Bappenas, BNSP/ yang setara) | 8.0 OJ 8.0 OJ | 1,000,000 900,000 | 15,200,000 8,000,000 7,200,000 | RM |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) > Perjalanan Koordinasi dan Sinkronisasi Standardisasi Kompetensi - Transport - Uang Harian - Akomodasi >> Perjalanan Evaluasi Penerapan SKKNI dan KKNI Sektor Pertanian - Transport - Uang Harian - Akomodasi >> Perjalanan Persiapan Penyusunan Rencana Induk Pengembangan Standardisasi Kompetensi SDM Pertanian - Transport - Uang Harian - Akomodasi | 40.0 OK 120.0 OH 80.0 OH | 1,810,000 404,500 400,000 | 266,108,000 266,108,000 72,400,000 48,540,000 32,000,000 100,208,000 41,519,000 35,489,000 23,200,000 12,960,000 3,600,000 5,160,000 4,200,000 | RM |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.139-Jakarta V) > Koordinasi dan Sinkronisasi Pengembangan Standardisasi Kompetensi Sumberdaya - Transport - Uang Harian Peserta Petugas - Akomodasi dan Konsumsi Peserta Petugas | 72.0 OK 216.0 OH 144.0 OH | 894,722 180,000 800,000 | 218,499,000 218,499,000 64,419,000 38,880,000 115,200,000 | RM |
| BA | <i>Peningkatan kapasitas ketenagaan sertifikasi profesi</i> | | | 255,786,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 14,586,000 | RM |
| | - Pembuatan Spanduk | 1.0 Keg | 316,000 | 316,000 | |
| | - Perlengkapan Peserta | 24.0 OK | 300,000 | 7,200,000 | |
| | - Konsumsi rapat | 30.0 OK | 69,000 | 2,070,000 | |
| | - Bahan Uji | 1.0 Pkt | 5,000,000 | 5,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 3,000,000 | RM |
| | - ATK | 1.0 Pkt | 3,000,000 | 3,000,000 | |
| 522141 | <u>Belanja Sewa</u> (KPPN.139-Jakarta V) | | | 1,500,000 | RM |
| | - Sewa kendaraan | 3.0 UH | 500,000 | 1,500,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 27,800,000 | RM |
| | - Honor Narasumber Eselon II (BNSP yang setara) | 2.0 OJ | 1,000,000 | 2,000,000 | |
| | - Honor Narasumber Eselon III (BNSP yang setara) | 2.0 OJ | 900,000 | 1,800,000 | |
| | - Honor Penguji | 24.0 Psrt | 500,000 | 12,000,000 | |
| | - Honor Master Asesor | 24.0 Psrt | 500,000 | 12,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 30,900,000 | RM |
| | > Perjalanan Persiapan | | | 30,900,000 | |
| | - Transport | 10.0 OK | 600,000 | 6,000,000 | |
| | - Uang Harian | 30.0 OH | 430,000 | 12,900,000 | |
| | - Akomodasi | 20.0 OH | 600,000 | 12,000,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 178,000,000 | RM |
| | - Transport | 40.0 OK | 2,600,000 | 104,000,000 | |
| | - uang harian Peserta dan Petugas | 120.0 OH | 150,000 | 18,000,000 | |
| | - Akomodasi dan konsumsi | 80.0 OH | 700,000 | 56,000,000 | |
| BB | <u>Penyusunan Bahan Pengembangan Sertifikasi Profesi SDM Pertanian</u> | | | 275,565,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 14,715,000 | RM |
| | - Pembuatan Spanduk | 1.0 PKT | 300,000 | 300,000 | |
| | - Perlengkapan Peserta | 40.0 OK | 300,000 | 12,000,000 | |
| | - Konsumsi rapat | 35.0 OK | 69,000 | 2,415,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 3,500,000 | RM |
| | - ATK | 1.0 Pkt | 3,500,000 | 3,500,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 15,000,000 | RM |
| | - Honor Narasumber/Pembahas/BNSP | 6.0 OJ | 1,000,000 | 6,000,000 | |
| | - Honor Narasumber Praktisi | 10.0 OJ | 900,000 | 9,000,000 | |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.139-Jakarta V) | | | 50,000,000 | RM |
| | - Fasilitasi Penterjemah Sertifikasi Kompetensi | 1.0 Paket | 50,000,000 | 50,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 15,450,000 | RM |
| | > Perjalanan Persiapan | | | 15,450,000 | |
| | - Transport | 5.0 OK | 600,000 | 3,000,000 | |
| | - Uang Harian | 15.0 OH | 430,000 | 6,450,000 | |
| | - Akomodasi | 10.0 OH | 600,000 | 6,000,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 176,900,000 | RM |
| | - Transport | 40.0 OK | 2,472,500 | 98,900,000 | |
| | - uang harian Peserta dan Petugas | 120.0 OH | 150,000 | 18,000,000 | |
| | - Akomodasi dan konsumsi | 80.0 OH | 750,000 | 60,000,000 | |
| BC | <i>Penyusunan bahan kebijakan Sertifikasi Profesi SDM Pertanian</i> | | | 182,365,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 13,215,000 | RM |
| | - Pembuatan Spanduk | 1.0 PKT | 300,000 | 300,000 | |
| | - Perlengkapan Peserta | 35.0 OK | 300,000 | 10,500,000 | |
| | - Konsumsi rapat | 35.0 OK | 69,000 | 2,415,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 3,500,000 | RM |
| | - ATK | 1.0 Pkt | 3,500,000 | 3,500,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 7,600,000 | RM |
| | - Honor Narasumber/Pembahas/BNSP | 4.0 OJ | 1,000,000 | 4,000,000 | |
| | - Honor Narasumber Praktisi | 4.0 OJ | 900,000 | 3,600,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 24,720,000 | RM |
| | > Perjalanan Persiapan | | | 24,720,000 | |
| | - Transport | 8.0 OK | 600,000 | 4,800,000 | |
| | - Uang Harian | 24.0 OH | 430,000 | 10,320,000 | |
| | - Akomodasi | 16.0 OH | 600,000 | 9,600,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|-----------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 133,330,000 | RM |
| | - Transport | 35.0 OK | 1,959,429 | 68,580,000 | |
| | - uang harian | 105.0 OH | 150,000 | 15,750,000 | |
| | - Akomodasi dan konsumsi | 70.0 OH | 700,000 | 49,000,000 | |
| <i>BD</i> | <i>Penyiapan bahan penumbuhan, pengembangan dan pembinaan kelembagaan sertifikasi dan pelatihan profesi</i> | | | 210,910,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 2,070,000 | RM |
| | - Konsumsi rapat | 30.0 OK | 69,000 | 2,070,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 3,000,000 | RM |
| | - ATK | 1.0 pkt | 3,000,000 | 3,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 205,840,000 | RM |
| | > Perj. Penumbuhan Kelembagaan sertifikasi | | | 205,840,000 | |
| | - Transport | 43.0 OK | 2,577,953 | 110,851,000 | |
| | - Uang Harian | 129.0 OH | 403,023 | 51,989,000 | |
| | - Akomodasi | 86.0 OH | 500,000 | 43,000,000 | |
| <i>BE</i> | <i>Penyiapan bahan pelaksanaan pemantauan dan evaluasi kelembagaan, ketenagaan dan penyelenggaraan sertifikasi profesi sumberdaya manusia pertanian</i> | | | 215,331,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 2,829,000 | RM |
| | - Konsumsi rapat | 41.0 OK | 69,000 | 2,829,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 2,972,000 | RM |
| | - ATK | 1.0 pkt | 2,972,000 | 2,972,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 209,530,000 | RM |
| | > Perjalanan Monitoring dan Evaluasi Sertifikasi | | | 209,530,000 | |
| | - Transport | 38.0 OK | 3,189,500 | 121,201,000 | |
| | - Uang Harian | 114.0 OH | 423,947 | 48,329,000 | |
| | - Akomodasi | 76.0 OH | 526,316 | 40,000,000 | |
| <i>BF</i> | <i>Koordinasi penyelenggaraan sertifikasi profesi</i> | | | 360,043,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 21,911,000 | RM |
| | - Pembuatan Spanduk | 1.0 Keg | 341,000 | 341,000 | |
| | - Perlengkapan Peserta | 65.0 OK | 300,000 | 19,500,000 | |
| | - Konsumsi rapat | 30.0 OK | 69,000 | 2,070,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|------------|--|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 3,468,000 | RM |
| | - ATK | 1.0 Pkt | 3,468,000 | 3,468,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 7,600,000 | RM |
| | - Honor Narasumber/Pembahas/BNSP | 4.0 OJ | 1,000,000 | 4,000,000 | |
| | - Honor Narasumber Praktisi (Kemnaker, BNSP)/yang setara | 4.0 OJ | 900,000 | 3,600,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 108,674,000 | RM |
| | > Perj. Koordinasi Sertifikasi | | | 108,674,000 | |
| | - Transport | 27.0 OK | 2,008,333 | 54,224,000 | |
| | - Uang Harian | 81.0 OH | 405,556 | 32,850,000 | |
| | - Akomodasi | 54.0 OH | 400,000 | 21,600,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 10,500,000 | RM |
| | > Koordinasi Sertifikasi | | | 10,500,000 | |
| | - Uang Harian (35 orang x 1 hari) | 35.0 OH | 130,000 | 4,550,000 | |
| | - Transport | 35.0 OK | 170,000 | 5,950,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 207,890,000 | RM |
| | - Transport | 65.0 OK | 2,148,308 | 139,640,000 | |
| | - uang harian Peserta dan Petugas | 195.0 OH | 100,000 | 19,500,000 | |
| | - Akomodasi dan konsumsi | 130.0 OH | 375,000 | 48,750,000 | |
| 053 | Penyusunan Peraturan/Norma/Pedoman Program dan Kerjasama | | | 5,500,000,000 | U |
| AA | PERENCANAAN KEGIATAN DAN ANGGARAN Penguatan Penyelenggaraan Pelatihan Pertanian | | | 624,330,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 43,525,000 | RM |
| | - Penjilidan | 2.0 Keg | 350,000 | 700,000 | |
| | - Konsumsi Rapat | 45.0 OK | 65,000 | 2,925,000 | |
| | - Bahan Peserta | 106.0 Org | 300,000 | 31,800,000 | |
| | - Spanduk | 2.0 Keg | 300,000 | 600,000 | |
| | - Pencetakan Juklak Kegiatan TA 2024 | 15.0 Ekslr | 100,000 | 1,500,000 | |
| | - Pencetakan Katalog Pelatihan TA 2024 | 20.0 Ekslr | 300,000 | 6,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 4,376,000 | RM |
| | - ATK | 2.0 Keg | 2,188,000 | 4,376,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 206,655,000 | RM |
| | > Perjalanan dalam rangka perencanaan, koordinasi | | | 206,655,000 | |
| | - Transport | 40.0 OK | 2,768,875 | 110,755,000 | |
| | - Uang Harian | 120.0 OH | 412,500 | 49,500,000 | |
| | - Akomodasi | 80.0 OH | 580,000 | 46,400,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 4,560,000 | RM |
| | - Transport | 12.0 OK | 170,000 | 2,040,000 | |
| | - uang harian | 12.0 OH | 210,000 | 2,520,000 | |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.139-Jakarta V) | | | 200,622,000 | RM |
| | > Sinergitas Kegiatan Penguatan Penyelenggaraan Pelatihan | | | 200,622,000 | |
| | - Transport | 58.0 OK | 1,019,000 | 59,102,000 | |
| | - uang harian | 174.0 OH | 180,000 | 31,320,000 | |
| | - Akomodasi dan konsumsi | 116.0 OH | 950,000 | 110,200,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 164,592,000 | RM |
| | > Perencanaan kegiatan dan Anggaran | | | 164,592,000 | |
| | - Transport | 48.0 OK | 1,379,000 | 66,192,000 | |
| | - uang harian | 144.0 OH | 150,000 | 21,600,000 | |
| | - Akomodasi dan konsumsi | 96.0 OH | 800,000 | 76,800,000 | |
| AB | PENGENDALIAN KEGIATAN PENGUATAN PENYELENGGARAAN PELATIHAN PERTANIAN | | | 517,115,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 35,800,000 | RM |
| | - Penjilidan | 2.0 Keg | 350,000 | 700,000 | |
| | - Bahan Peserta | 85.0 Orang | 300,000 | 25,500,000 | |
| | - Spanduk | 2.0 Keg | 300,000 | 600,000 | |
| | - Pencetakan Lakin Puslata 2023 | 15.0 Ekslr | 300,000 | 4,500,000 | |
| | - Pencetakan Laptah Puslata 2023 | 15.0 Ekslr | 300,000 | 4,500,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 2,976,000 | RM |
| | - ATK | 2.0 Keg | 1,488,000 | 2,976,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 167,143,000 | RM |
| | > Perjalanan Monitoring, Pendampingan dan Evaluasi | | | 167,143,000 | |
| | - Transport | 32.0 OK | 2,850,094 | 91,203,000 | |
| | - Uang Harian | 96.0 OH | 404,375 | 38,820,000 | |
| | - Akomodasi | 64.0 OH | 580,000 | 37,120,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.139-Jakarta V) | | | 171,926,000 | RM |
| | Penyusunan instrumen monev Kegiatan Penguatan | | | 171,926,000 | |
| | > Penyelenggaraan Pelatihan Pertanian dan perbaikan di aplikasi esipp sesuai dengan pe | | | | |
| | - Transport | 47.0 OK | 1,218,000 | 57,246,000 | |
| | - uang harian | 141.0 OH | 180,000 | 25,380,000 | |
| | - Akomodasi dan konsumsi | 94.0 OH | 950,000 | 89,300,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 139,270,000 | RM |
| | > Penyusunan Laporan Kinerja tahun Anggaran 2023 | | | 139,270,000 | |
| | - Transport | 38.0 OK | 1,615,000 | 61,370,000 | |
| | - uang harian | 114.0 OH | 150,000 | 17,100,000 | |
| | - Akomodasi dan konsumsi | 76.0 OH | 800,000 | 60,800,000 | |
| AC | <i>FASILITASI KEGIATAN PENGUATAN PENYELENGGARAAN PELATIHAN PERTANIAN</i> | | | 358,555,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 16,476,000 | RM |
| | - Penjilidan | 1.0 Keg | 351,000 | 351,000 | |
| | - Konsumsi Rapat | 45.0 OK | 65,000 | 2,925,000 | |
| | - Bahan Peserta | 43.0 Org | 300,000 | 12,900,000 | |
| | - Spanduk | 1.0 Keg | 300,000 | 300,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 1,320,000 | RM |
| | - ATK | 1.0 Keg | 1,320,000 | 1,320,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 194,213,000 | RM |
| | > Perjalanan koordinasi kegiatan | | | 194,213,000 | |
| | - Transport | 38.0 OK | 2,706,684 | 102,853,000 | |
| | - Uang Harian | 114.0 OH | 414,737 | 47,280,000 | |
| | - Akomodasi | 76.0 OH | 580,000 | 44,080,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 4,560,000 | RM |
| | - Transport | 12.0 OK | 170,000 | 2,040,000 | |
| | - uang harian | 12.0 OH | 210,000 | 2,520,000 | |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.139-Jakarta V) | | | 141,986,000 | RM |
| | > Koordinasi kegiatan Penguatan Penyelenggaraan Pelatihan | | | 141,986,000 | |
| | - Transport | 43.0 OK | 862,000 | 37,066,000 | |
| | - uang harian | 129.0 OH | 180,000 | 23,220,000 | |
| | - Akomodasi dan konsumsi | 86.0 OH | 950,000 | 81,700,000 | |
| BA | <i>MENGEMBANGKAN DAN MENYIAPKAN WIRAUSAHA</i> | | | 1,012,120,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <i>MUDA PERTANIAN</i> <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 68,238,000 | RM |
| | - Penjilidan | 2.0 Keg | 202,000 | 404,000 | |
| | - Bahan Peserta | 60.0 Org | 300,000 | 18,000,000 | |
| | - Konsumsi rapat | 640.0 OK | 69,000 | 44,160,000 | |
| | - Spanduk dan Dokumentasi | 2.0 Keg | 550,000 | 1,100,000 | |
| | - Pencetakan dan Penulisan STTP | 30.0 Lbr | 30,000 | 900,000 | |
| | - Bahan Praktek | 1.0 Pkt | 3,674,000 | 3,674,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 3,662,000 | RM |
| | - ATK | 2.0 Keg | 1,831,000 | 3,662,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 3,200,000 | RM |
| | - Honor Pengajar Eksternal | 16.0 OJ | 200,000 | 3,200,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 471,750,000 | RM |
| | > Seleksi calon wirausaha muda pertanian | | | 471,750,000 | |
| | - Transport | 38.0 OK | 1,769,632 | 67,246,000 | |
| | - Uang Harian | 114.0 OH | 415,789 | 47,399,000 | |
| | - Akomodasi | 76.0 OH | 600,000 | 45,600,000 | |
| | >> evaluasi alumni magang jepang | | 0 | 279,605,000 | |
| | - Transport | 62.0 OK | 2,009,290 | 124,575,000 | |
| | - Uang Harian | 186.0 OH | 417,419 | 77,639,000 | |
| | - Akomodasi | 124.0 OH | 624,129 | 77,391,000 | |
| | >> Persiapan Pelatihan dalam Kerangka AWGATE | | 0 | 31,900,000 | |
| | - Transport | 10.0 OK | 700,000 | 7,000,000 | |
| | - Uang Harian | 30.0 OH | 430,000 | 12,900,000 | |
| | - Akomodasi | 20.0 OH | 600,000 | 12,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|-----------|---|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 465,270,000 | RM |
| | > Pertemuan Koordinasi Kerjasama | | | 110,090,000 | |
| | - Transport | 30.0 OK | 2,019,667 | 60,590,000 | |
| | - uang harian | 90.0 OH | 150,000 | 13,500,000 | |
| | - Akomodasi dan konsumsi | 60.0 OH | 600,000 | 36,000,000 | |
| | > Seleksi calon peserta magang (Jepang) | | | 135,000,000 | |
| | - Akomodasi dan Konsumsi | 900.0 OH | 150,000 | 135,000,000 | |
| | > Pertemuan Pembinaan Alumni Magang | | | 220,180,000 | |
| | - Transport | 60.0 OK | 2,019,667 | 121,180,000 | |
| | - uang harian | 180.0 OH | 150,000 | 27,000,000 | |
| | - Akomodasi dan konsumsi | 120.0 OH | 600,000 | 72,000,000 | |
| <i>BB</i> | <i>PENINGKATAN KOMPETENSI SDM PERTANIAN MELALUI BERBAGAI KEGIATAN INTERNASIONAL</i> | | | <i>487,880,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 2,170,000 | RM |
| | - Penjilidan | 10.0 Pkt | 10,000 | 100,000 | |
| | - Konsumsi Rapat | 30.0 OK | 69,000 | 2,070,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 1,968,000 | RM |
| | - ATK | 1.0 Pkt | 1,968,000 | 1,968,000 | |
| 524219 | <u>Belanja Perjalanan Dinas Lainnya - Luar Negeri</u> (KPPN.139-Jakarta V) | | | 483,742,000 | RM |
| | > Peningkatan kompetensi petugas/praktisi/petani ke Luar Negeri | | | 483,742,000 | |
| | >> Sidang AWGATE | | 0 | 32,011,000 | |
| | - Transport | 1.0 OK | 17,740,000 | 17,740,000 | |
| | - Uang Harian | 5.0 OH | 2,854,200 | 14,271,000 | |
| | >> Pengiriman petani muda magang ke Jepang | | 0 | 398,300,000 | |
| | - Transport | 20.0 OK | 19,915,000 | 398,300,000 | |
| | >> Monitoring dan evaluasi magang Jepang | | 0 | 53,431,000 | |
| | - Transport | 1.0 OK | 19,915,000 | 19,915,000 | |
| | - Uang Harian | 7.0 OH | 4,788,000 | 33,516,000 | |
| <i>CA</i> | <i>SUPERVISI DAN KOORDINASI PROGRAM KEMENTERIAN PERTANIAN</i> | | | <i>1,483,939,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 73,715,000 | RM |
| | - Penjilidan Dokumen | 4.0 Keg | 500,000 | 2,000,000 | |
| | - Konsumsi rapat | 135.0 OK | 69,000 | 9,315,000 | |
| | - Bahan Peserta | 204.0 Orang | 300,000 | 61,200,000 | |
| | - Spanduk | 4.0 Keg | 300,000 | 1,200,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 5,508,000 | RM |
| | - ATK | 4.0 Keg | 1,377,000 | 5,508,000 | |
| 522141 | <u>Belanja Sewa</u> (KPPN.139-Jakarta V) | | | 6,720,000 | RM |
| | - Sewa kendaraan | 8.0 UH | 840,000 | 6,720,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 8,000,000 | RM |
| | - Honor Narasumber/ Pembahas es II/ yang disetarakan | 8.0 OJ | 1,000,000 | 8,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 549,924,000 | RM |
| | > Supervisi dan koordinasi program kementerian pertanian | | | 549,924,000 | |
| | - Transport | 83.0 OK | 3,880,410 | 322,074,000 | |
| | - Uang Harian | 249.0 OH | 403,976 | 100,590,000 | |
| | - Akomodasi | 166.0 OH | 766,627 | 127,260,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 840,072,000 | RM |
| | > Pertemuan Koordinasi Pengawasan Program Kementan | | | 840,072,000 | |
| | - Transport | 204.0 OK | 2,128,000 | 434,112,000 | |
| | - uang harian | 612.0 OH | 130,000 | 79,560,000 | |
| | - Akomodasi dan konsumsi | 408.0 OH | 800,000 | 326,400,000 | |
| CB | <i>PEMBINAAN KEGIATAN PENGUATAN PENYELENGGARAAN PELATIHAN PERTANIAN</i> | | | 657,020,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 26,700,000 | RM |
| | - Bahan Peserta | 88.0 Orang | 300,000 | 26,400,000 | |
| | - Spanduk | 1.0 Keg | 300,000 | 300,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 349,336,000 | RM |
| | > Perjalanan pembinaan | | | 349,336,000 | |
| | - Transport | 65.0 OK | 2,744,400 | 178,386,000 | |
| | - Uang Harian | 195.0 OH | 410,000 | 79,950,000 | |
| | - Akomodasi | 130.0 OH | 700,000 | 91,000,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 280,984,000 | RM |
| | > Pertemuan Pembinaan Kegiatan Penguatan Penyelenggaraan Pelatihan Pertanian | | | 280,984,000 | |
| | - Transport | 88.0 OK | 753,000 | 66,264,000 | |
| | - uang harian | 264.0 OH | 180,000 | 47,520,000 | |
| | - Akomodasi dan konsumsi | 176.0 OH | 950,000 | 167,200,000 | |
| DA | <i>ADMINISTRASI KEGIATAN PUSAT PELATIHAN PERTANIAN</i> | | | 359,041,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------------|---|----------------------------|----------------|----------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat (KPPN.139-Jakarta V) | | | 409,000 | RM |
| | - Pengiriman Surat, Bahan Cetak | 1.0 Pkt | 409,000 | 409,000 | |
| 521211 | Belanja Bahan (KPPN.139-Jakarta V) | | | 35,520,000 | RM |
| | - Penjilidan | 1.0 Pkt | 4,320,000 | 4,320,000 | |
| | - Konsumsi rapat | 480.0 OK | 65,000 | 31,200,000 | |
| 521219 | Belanja Barang Non Operasional Lainnya (KPPN.139-Jakarta V) | | | 47,362,000 | RM |
| | - Langganan licency aplikasi vidio conference | 1.0 Th | 23,100,000 | 23,100,000 | |
| | - Langganan Hosting Domain | 1.0 Th | 24,262,000 | 24,262,000 | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi (KPPN.139-Jakarta V) | | | 203,750,000 | RM |
| | - Pencetakan buku kerja | 100.0 Ekslr | 100,000 | 10,000,000 | |
| | - Pencetakan Kalender | 100.0 Ekslr | 100,000 | 10,000,000 | |
| | - ATK | 12.0 Bln | 15,312,500 | 183,750,000 | |
| 522141 | Belanja Sewa (KPPN.139-Jakarta V) | | | 72,000,000 | RM |
| | - Sewa Mesin Foto Copy | 36.0 UB | 2,000,000 | 72,000,000 | |
| 1810.QDD | Fasilitasi dan Pembinaan Kelompok Masyarakat[Base Line] | 1691.0 Kelompok Masyarakat | | 20,250,000,000 | |
| 1810.QDD.001 | Lokasi : KOTA JAKARTA SELATAN Fasilitasi Pemberdayaan dan Pembangunan Masyarakat Perdesaan (READSI) untuk peningkatan kapasitas petani Manajemen Pengelolaan Project (Management Cost) | 1691.0 Kelompok Masyarakat | | 20,250,000,000 | U |
| AA | Kegiatan yang akan ditentukan kemudian | | | 20,250,000,000 | |
| 521219 | Belanja Barang Non Operasional Lainnya (KPPN.139-Jakarta V / Reg. 191SRJYA) | | | 20,250,000,000 | 2 |
| | - Kegiatan yang akan ditentukan kemudian | 1.0 Pkt | 20,250,000,000 | 20,250,000,000 | |
| 1812 | Penguatan Penyelenggaraan Penyuluhan Pertanian | | | 84,433,534,000 | RK |
| 1812.AEA | Koordinasi[Base Line] | 6.0 kegiatan | | 15,000,000,000 | |
| 1812.AEA.001 | Lokasi : KOTA JAKARTA SELATAN Koordinasi, sosialisasi, bimtek, monev dan pelaporan Kelembagaan dan Ketenagaan Penyuluhan | 6.0 kegiatan | | 15,000,000,000 | U |
| CA | PENYUSUNAN NSPK KELEMBAGAAN DAN KETENAGAAN PENYULUHAN PERTANIAN | | | 1,270,000,000 | |
| 521211 | Belanja Bahan (KPPN.139-Jakarta V) | | | 27,000,000 | |
| | - Konsumsi Pertemuan Uji Petik [6 KALI x 30 ORG] | 180.0 OK | 50,000 | 9,000,000 | |
| | - Rapat-rapat [8 KALI x 25 ORG] | 200.0 OK | 60,000 | 12,000,000 | |
| | - Penjilidan Naskah | 200.0 BUKU | 30,000 | 6,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V) | | | 42,000,000 | RM |
| | - Bantuan Transport Uji Petik [6 KALI x 30 ORG] | 180.0 OK | 200,000 | 36,000,000 | |
| | - Aplikasi Video Conference | 6.0 PKT | 1,000,000 | 6,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 10,000,000 | RM |
| | - ATK | 4.0 PKT | 2,500,000 | 10,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 54,000,000 | RM |
| | - Honorarium narasumber/praktisi/penyaji materi | 54.0 OJ | 1,000,000 | 54,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 287,000,000 | RM |
| | > Perjalanan Uji Petik NSPK Kelembagaan dan Ketenagaan | | | 287,000,000 | |
| | - Uang Harian [41 ORG x 3 Hari] | 123.0 OP | 450,000 | 55,350,000 | |
| | - Transport | 41.0 OP | 4,150,000 | 170,150,000 | |
| | - Penginapan [41 ORG x 2 Malam] | 82.0 OP | 750,000 | 61,500,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 850,000,000 | RM |
| | > FGD/Penyusunan Rekomendasi Kebijakan Penyuluhan Pertanian | | | 230,000,000 | |
| | - Uang Harian [10 PKT x 20 ORG x 1 Hari] | 200.0 OP | 130,000 | 26,000,000 | |
| | - Transport [10 PKT x 20 ORG] | 200.0 OH | 620,000 | 124,000,000 | |
| | - Penginapan [10 PKT x 20 ORG x 1 Malam] | 200.0 OH | 400,000 | 80,000,000 | |
| | > FGD/PENYUSUNAN PEDOMAN/JUKNIS KELEMBAGAAN DAN KETENAGAAN | | | 620,000,000 | |
| | - Uang Harian [10 PKT x 25 ORG x 3 Hari] | 750.0 OP | 150,000 | 112,500,000 | |
| | - Transport [10 PKT x 25 ORG] | 250.0 OP | 630,000 | 157,500,000 | |
| | - Penginapan [10 PKT x 25 ORG x 2 Hari] | 500.0 OH | 700,000 | 350,000,000 | |
| CB | KOORDINASI DAN PEMBINAAN KELEMBAGAAN PENYULUHAN PERTANIAN | | | 1,440,000,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 20,500,000 | RM |
| | - Rapat-rapat [5 PKT x 20 ORG] | 100.0 OK | 60,000 | 6,000,000 | |
| | - Penjilidan Naskah | 150.0 BUKU | 30,000 | 4,500,000 | |
| | - Konsumsi Pertemuan Koordinasi dan Pembinaan | 200.0 OK | 50,000 | 10,000,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V) | | | 36,000,000 | RM |
| | - Bantuan Transport Koordinasi dan Pembinaan | 180.0 OK | 200,000 | 36,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 10,000,000 | RM |
| | - ATK | 4.0 PKT | 2,500,000 | 10,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522141 | <u>Belanja Sewa</u> (KPPN.139-Jakarta V) | | | 4,500,000 | RM |
| | - Sewa Kendaraan Roda 4 [3 UNIT x 2 HR] | 6.0 UH | 750,000 | 4,500,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 20,000,000 | RM |
| | - Honorarium narasumber/praktisi/penyaji materi | 20.0 OJ | 1,000,000 | 20,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 679,000,000 | RM |
| | - Uang Harian [97 ORG x 3 Hari] | 291.0 OP | 430,000 | 125,130,000 | |
| | - Transport | 97.0 OP | 4,250,000 | 412,250,000 | |
| | - Penginapan [97 ORG x 2 Hari] | 194.0 OH | 730,000 | 141,620,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 670,000,000 | RM |
| | > Pertemuan Kelembagaan Penyuluhan Pertanian | | | 230,000,000 | |
| | - Uang Transport Panitia dan Narasumber [4 PKT x 25 ORG] | 100.0 OP | 600,000 | 60,000,000 | |
| | - Paket Meeting Fullboard [4 PKT x 25 ORG x 2 HARI] | 200.0 OH | 700,000 | 140,000,000 | |
| | - Uang Harian Panitia dan Narasumber [4 PKT x 25 ORG x 2 HARI] | 200.0 OP | 150,000 | 30,000,000 | |
| | > FGD/Lokakarya/Workshop/Rekomendasi Kebijakan Kelembagaan Penyuluhan Pertanian | | | 200,000,000 | |
| | - Uang Transport [5 PKT x 25 ORG] | 125.0 OP | 600,000 | 75,000,000 | |
| | - Paket Meeting Fullboard [5 PKT x 25 ORG x 1 HARI] | 125.0 OH | 700,000 | 87,500,000 | |
| | - Uang Harian [5 PKT x 25 ORG x 2 HARI] | 250.0 OP | 150,000 | 37,500,000 | |
| | > FGD/Lokakarya/Pertemuan POSLUHDES Pertanian | | | 240,000,000 | |
| | - Uang Harian [2 PKT x 50 Org x 3 Hari] | 300.0 OP | 130,000 | 39,000,000 | |
| | - Uang Transport [2 PKT x 50 ORG] | 100.0 OP | 610,000 | 61,000,000 | |
| | - Paket Meeting Fullboard [2 PKT x 50 ORG x 2 HARI] | 200.0 OH | 700,000 | 140,000,000 | |
| CC | KOORDINASI DAN PEMBINAAN KETENAGAAN PENYULUHAN PERTANIAN | | | 1,290,000,000 | |
| 521114 | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u> (KPPN.139-Jakarta V) | | | 25,000,000 | RM |
| | - Pengiriman Surat, Dokumen, dll | 5.0 PKT | 5,000,000 | 25,000,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 21,000,000 | RM |
| | - Penjilidan Naskah | 150.0 BUKU | 30,000 | 4,500,000 | |
| | - Rapat-rapat | 150.0 OK | 50,000 | 7,500,000 | |
| | - Konsumsi Pertemuan Pembinaan dan Koordinasi | 180.0 OK | 50,000 | 9,000,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V) | | | 48,000,000 | RM |
| | - Aplikasi Video Conference | 12.0 pkt | 1,000,000 | 12,000,000 | |
| | - Bnatuan Transport Pembinaan dan Koordinasi | 180.0 OK | 200,000 | 36,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

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| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|------------|--|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 10,000,000 | RM |
| | - ATK | 4.0 PKT | 2,500,000 | 10,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 17,000,000 | RM |
| | - Honorarium Narasumber/Praktisi/Penyaji Materi | 17.0 OJ | 1,000,000 | 17,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 756,000,000 | RM |
| | > Perjalanan Koordinasi dan Pembinaan Ketenagaan Penyuluhan Pertanian | | | 756,000,000 | |
| | >> Koordinasi dan Pembinaan Ketenagaan Penyuluhan Pertanian | | 0 | 756,000,000 | |
| | - Uang Harian [100 ORG x 3 HARI] | 300.0 OP | 450,000 | 135,000,000 | |
| | - Uang Transport | 100.0 OP | 4,710,000 | 471,000,000 | |
| | - Uang Penginapan [100 ORG x 2 HARI] | 200.0 OP | 750,000 | 150,000,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 413,000,000 | RM |
| | > FGD/Lokakarya/Workshop/Pertemuan Penyuluhan Pertanian | | | 413,000,000 | |
| | - Akomodasi dan Konsumsi Kegiatan [40 ORG x 2 HARI x 4 PKT] | 320.0 OH | 700,000 | 224,000,000 | |
| | - Uang Harian dan Transport Narasumber serta Petugas Pusat | 20.0 OP | 1,050,000 | 21,000,000 | |
| | - Uang Harian dan Transport Peserta [40 ORG x 4 PKT] | 160.0 OP | 1,050,000 | 168,000,000 | |
| 052 | Penyelenggaraan Penyuluhan | | | 4,000,000,000 | U |
| <i>EA</i> | <i>PENGAWALAN DAN PENDAMPINGAN PENUMBUHAN SERTA PEMBERDAYAAN KELEMBAGAAN PETANI DAN KELEMBAGAAN EKONOMI PETANI PADA KEGIATAN UTAMA KEMENTERIAN PERTANIAN</i> | | | <i>2,000,000,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 93,340,000 | RM |
| | - Rapat-rapat Pertemuan [35 ORG x 3 KALI x 12 BLN] | 1260.0 OK | 69,000 | 86,940,000 | |
| | - Penjilidan dan Laminating | 4.0 PKT | 1,600,000 | 6,400,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V) | | | 162,000,000 | RM |
| | - Bantuan Transport [60 Org x 3 Kali x 6 Kali] | 1080.0 OK | 150,000 | 162,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 25,000,000 | RM |
| | - ATK | 5.0 PKT | 5,000,000 | 25,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 36,000,000 | RM |
| | - Honorarium Narasumber [6 Org x 2 Jam x 3 PKT] | 36.0 OJ | 1,000,000 | 36,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|--|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) Pengawasan dan Pendampingan Penumbuhan serta > Pemberdayaan Kelembagaan Petani dan Kelembagaan Ekonomi Petani pada Kegiatan Utama Ke - Uang Harian [70 ORG x 3 HARI] - Transport [70 ORG x 1 KALI] - Hotel/Penginapan [70 ORG x 2 MLM] | | | 513,800,000 513,800,000 79,800,000 350,000,000 84,000,000 | RM |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) > Sosialisasi Genta Organik - Akomodasi dan Konsumsi [60 Org x 2 Hari] - Uang Harian dan Transport [60 ORG x 3 HARI] - Transport [60 ORG x 1 KALI] > Pertemuan Penguatan Kapasitas Kelembagaan Petani - Hotel/Penginapan [116 OP x 2 MLM] - Uang Harian Fullboard [116 OP x 3 HARI] - Transportasi Narasumber - Transpoert Panitia dan Moderator - Transportasi Peserta | | | 1,169,860,000 405,000,000 102,000,000 27,000,000 276,000,000 764,860,000 197,200,000 52,200,000 35,280,000 23,520,000 456,660,000 | RM |
| FA | <i>PENYEBARAN, KOORDINASI DAN PENGEMBANGAN SISTEM PENGELOLAAN DATA, INFORMASI SERTA MATERI PENYULUHAN MENDUKUNG PROGRAM PEMBANGUNAN PERTANIAN</i> | | | 2,000,000,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) > Penyebaran Informasi dan Materi Melalui Media Cetak, Media elektronik dan Media Online - Penjilidan dan Laminating - Rapat-rapat, Pertemuan Internal [25 Org x 20 Kali] - Rapat-rapat Pertemuan Eksternal [30 Org x 20 Kali] Konsumsi Konsolidasi Pengembangan Informasi dan Publikasi Program Penyuluhan Pertanian [30 Org x 12 Prtmn x 2 Kali] > Pertemuan penguatan Kapasitas Pengelola Simluhtan - Penjilidan dan Laminating - Bahan Peserta - Spanduk > Pertemuan Penguatan Kapasitas Pengelola Cyber Extension - Penjilidan dan Laminating - Bahan Peserta [30 Org x 3 Kali] - Spanduk | | | 154,400,000 103,400,000 15,000,000 11,000,000 41,400,000 36,000,000 20,000,000 1,000,000 18,000,000 1,000,000 31,000,000 2,000,000 27,000,000 2,000,000 | RM |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V) - Langganan Video Conference | 12.0 BLN | 2,000,000 | 24,000,000 | RM |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) > Penyebaran Informasi dan Materi Melalui Media Cetak, Media elektronik dan Media Online - ATK | 10.0 PKT | 3,000,000 | 30,000,000 | RM |
| | > Koordinasi dan Pengembangan Sistem Pengelolaan Data Penyuluhan - ATK | 3.0 PKT | 3,000,000 | 9,000,000 | |
| | > Pertemuan penguatan Kapasitas Pengelola Simluhtan - ATK | 1.0 PKT | 3,100,000 | 3,100,000 | |
| | > Pertemuan Penguatan Kapasitas Pengelola Cyber Extension - ATK | 2.0 PKT | 3,000,000 | 6,000,000 | |
| 522131 | <u>Belanja Jasa Konsultan</u> (KPPN.139-Jakarta V) - jasa Layanan tenaga ahli Full Stack Developer [1 Org x 5 Bln] | 5.0 OB | 10,000,000 | 50,000,000 | RM |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.139-Jakarta V) - Honorarium Narasumber Luar | 115.0 OJ | 900,000 | 103,500,000 | RM |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) > Perjalanan Koordinasi Pengelolaan Data - Transport [30 ORG x 1 KALI] | 30.0 OP | 4,000,000 | 120,000,000 | |
| | - Hotel/Penginapan [30 ORG x 2 MLM] | 60.0 OH | 650,000 | 39,000,000 | |
| | - Uang Harian [30 ORG x 3 HARI] | 90.0 OH | 350,000 | 31,500,000 | |
| | > Perjalanan Peliputan - Uang Harian [40 ORG x 3 HARI] | 120.0 OH | 350,000 | 42,000,000 | |
| | - Transport [40 ORG x 1 KALI] | 40.0 OP | 4,000,000 | 160,000,000 | |
| | - Hotel/Penginapan [40 ORG x 2 MLM] | 80.0 OH | 650,000 | 52,000,000 | |
| | > Perjalanan Pengumpulan Bahan dan Pendampingan - Uang Harian [38 ORG x 3 HARI] | 114.0 OH | 350,000 | 39,900,000 | |
| | - Transport [38 ORG x 1 KALI] | 38.0 OP | 4,000,000 | 152,000,000 | |
| | - Hotel/Penginapan [38 ORG x 2 MLM] | 76.0 OH | 650,000 | 49,400,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) - Uang Harian | 320.0 OH | 210,000 | 67,200,000 | RM |
| | - Transportasi | 320.0 OK | 150,000 | 48,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|------------|---|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 807,000,000 | RM |
| | > Perjalanan Pertemuan Perumusan materi informasi dan publikasi program penyuluhan (Jurnal Suluhutan) | | | 186,000,000 | |
| | - Uang Harian Fullboard [30 Org x 2 Hari x 2 Kali] | 120.0 OH | 150,000 | 18,000,000 | |
| | - Transport [30 Org x 2 Kali] | 60.0 OK | 1,200,000 | 72,000,000 | |
| | - Akomodasi dan komodasi [30 Org x 2 Kali x 2 Hari] | 120.0 OH | 800,000 | 96,000,000 | |
| | > Perjalanan Pertemuan Penguatan Kapasitas Pengelolaan SIMLUHTAN | | | 285,000,000 | |
| | - Uang Harian Fullboard Panitia [3 Org x 2 hari x 2 kali] | 12.0 OH | 150,000 | 1,800,000 | |
| | - Transport Panitia [3 Org x 2 Kali] | 6.0 OK | 1,200,000 | 7,200,000 | |
| | - Uang Harian Fullboard Peserta [30 Org x 2 hari x 2 kali] | 120.0 OH | 150,000 | 18,000,000 | |
| | - Transport Peserta [30 Org x 2 Kali] | 60.0 OK | 2,700,000 | 162,000,000 | |
| | - Akomodasi dan Konsumsi [30 Org x 2 Kali x 2 Hari] | 120.0 OH | 800,000 | 96,000,000 | |
| | > Perjalanan Pertemuan Penguatan Kapasitas Pengelola Cyber Extension | | | 168,000,000 | |
| | - Uang Harian Fullboard [30 Org x 2 hari x 2 kali] | 120.0 OH | 150,000 | 18,000,000 | |
| | - Transport [30 org x 2 kali] | 60.0 OK | 900,000 | 54,000,000 | |
| | - Akomodasi dan konsumsi [30 Org x 2 Hari x 2 Kali] | 120.0 OH | 800,000 | 96,000,000 | |
| | > Perjalanan Pertemuan Konsolidasi dan Pengembangan Aplikasi SMIPP | | | 168,000,000 | |
| | - Uang Harian Fullboard [30 Org x 2 hari x 2 kali] | 120.0 OH | 150,000 | 18,000,000 | |
| | - Transport [30 org x 2 kali] | 60.0 OK | 900,000 | 54,000,000 | |
| | - Akomodasi dan konsumsi [30 Org x 2 Hari x 2 Kali] | 120.0 OH | 800,000 | 96,000,000 | |
| 532111 | <u>Belanja Modal Peralatan dan Mesin</u> (KPPN.139-Jakarta V) | | | 12,000,000 | RM |
| | - Perangkat Pembaca KTP Keperluan database SIMLUHTAN | 1.0 Unit | 12,000,000 | 12,000,000 | |
| 053 | Program dan Evaluasi | | | 7,000,000,000 | U |
| AA | PENYUSUNAN RANCANGAN KEGIATAN DAN ANGGARAN PENYELENGGARAAN PENYULUHAN PERTANIAN | | | 1,441,000,000 | |
| 521114 | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u> (KPPN.139-Jakarta V) | | | 6,000,000 | RM |
| | - Pengiriman Surat | 2.0 PKT | 3,000,000 | 6,000,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 22,000,000 | RM |
| | - Penggandaan, Penjilidan dan Laminating | 2.0 PKT | 4,630,000 | 9,260,000 | |
| | - Rapat-rapat Persiapan Internal [35 ORG x 4 Kali] | 140.0 OK | 22,000 | 3,080,000 | |
| | - Rapat-rapat Persiapan Eksternal [35 ORG x 4 KALI] | 140.0 OK | 69,000 | 9,660,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 10,000,000 | RM |
| | - ATK | 2.0 PKT | 5,000,000 | 10,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 8,000,000 | RM |
| | - Honorarium Narasumber Eselon II [2 Org x 2 Jam x 2 Kali] | 8.0 OJ | 1,000,000 | 8,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 702,000,000 | RM |
| | - Uang Harian [117 Org x 3 hari] | 351.0 OP | 404,000 | 141,804,000 | |
| | - Transport | 117.0 OP | 3,438,000 | 402,246,000 | |
| | - Penginapan [117 oRG x 2 Malam] | 234.0 OP | 675,000 | 157,950,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 693,000,000 | RM |
| | > PERJALANAN PENYUSUNAN PROGRAM | | | 693,000,000 | |
| | - Uang harian [110 Org x 3 Hari] | 330.0 OP | 150,000 | 49,500,000 | |
| | - Transport | 110.0 OP | 4,242,000 | 466,620,000 | |
| | - Penginapan [110 Org x 2 Malam] | 220.0 OP | 804,000 | 176,880,000 | |
| AB | PERTEMUAN KOORDINASI KEGIATAN PROGRAM PENYULUHAN PERTANIAN | | | 1,559,000,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 80,000,000 | RM |
| | - Bahan Peserta [115 Org x 2 Kali] | 230.0 OK | 300,000 | 69,000,000 | |
| | - Penggandaan, FC, dll | 2.0 PKT | 5,000,000 | 10,000,000 | |
| | - Spanduk | 2.0 PKT | 500,000 | 1,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 10,000,000 | RM |
| | - ATK | 2.0 PKT | 5,000,000 | 10,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 8,000,000 | RM |
| | - Honorarium Narasumber Eselon II [2 ORG x 2 KALI x 2 Jam] | 8.0 OJ | 1,000,000 | 8,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 12,000,000 | RM |
| | - Uang harian [1 ORG x 3 Hari x 2 kali] | 6.0 OP | 361,000 | 2,166,000 | |
| | - Transport | 2.0 ORG | 3,117,000 | 6,234,000 | |
| | - Penginapan [2 Org x 2 Malam] | 4.0 OP | 900,000 | 3,600,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 1,449,000,000 | RM |
| | > Pertemuan Koordinasi Kegiatan Program Penyuluhan Pertanian | | | 1,449,000,000 | |
| | - Uang harian Fullboard [115 ORG x 2 KALI x 3 Hari] | 690.0 OP | 150,000 | 103,500,000 | |
| | - Uang Transport [115 Org x 2 Kali] | 230.0 OK | 4,050,000 | 931,500,000 | |
| | - Akomodasi dan konsumsi Narasumber, Moderator, Peserta [115 ORG x 2 HARI x 2 Kali] | 460.0 OH | 900,000 | 414,000,000 | |
| BA | MONITORING, EVALUASI, SUPERVISI DAN PENGENDALIAN PROGRAM/KEGIATAN PENYULUHAN PERTANIAN | | | 1,799,998,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 91,560,000 | RM |
| | - Penggandaan/Fotocopy | 4.0 PKT | 4,890,100 | 19,560,000 | |
| | - Konsumsi Rapat-rapat [20 ORG x 12 KALI] | 240.0 OK | 75,000 | 18,000,000 | |
| | - Bahan Peserta | 130.0 OK | 400,000 | 52,000,000 | |
| | - Spanduk | 2.0 PKT | 1,000,000 | 2,000,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V) | | | 3,000,000 | RM |
| | - Langganan Video Confrence | 12.0 BLN | 250,000 | 3,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 32,997,000 | RM |
| | - ATK | 3.0 PKT | 10,999,000 | 32,997,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 654,311,000 | RM |
| | > Perjalanan Uji Instrumen | | | 50,000,000 | |
| | - Uang Harian [10 Org x 3 Hari] | 30.0 OP | 430,000 | 12,900,000 | |
| | - Uang Transport [10 OP] | 10.0 OP | 2,510,000 | 25,100,000 | |
| | - Akomodasi [10 Org x 2 Mlm] | 20.0 OP | 600,000 | 12,000,000 | |
| | > Perjalanan Monitoring, Evaluasi, Supervisi dan Pengendalian Program/Kegiatan Penyuluhan Pertanian | | | 559,999,000 | |
| | - Uang Harian [91 Org x 4 Hari] | 364.0 OP | 430,000 | 156,520,000 | |
| | - Uang Transport [91 OP] | 91.0 OP | 2,633,840 | 239,679,000 | |
| | - Akomodasi [91 Org x 3 Mlm] | 273.0 OP | 600,000 | 163,800,000 | |
| | > Perjalanan Persiapan | | | 44,312,000 | |
| | - Uang Transport [8 OP] | 8.0 OP | 3,049,000 | 24,392,000 | |
| | - Akomodasi [8 Org x 2 Mlm] | 16.0 OP | 600,000 | 9,600,000 | |
| | - Uang Harian [8 Org x 3 Hari] | 24.0 OP | 430,000 | 10,320,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 1,018,130,000 | RM |
| | > Pertemuan Konsolidasi, Evaluasi, Pengendalian Kegiatan Penyuluhan Pertanian Semester I | | | 348,950,000 | |
| | - Uang Harian Fullboard Narasumber, Peserta dan Petugas [65 ORG x 3 Hari] | 195.0 OP | 150,000 | 29,250,000 | |
| | - Transport Narasumber, Peserta dan Petugas [65 ORG x 1 Kali] | 65.0 OP | 3,118,462 | 202,700,000 | |
| | - Akomodasi dan Konsumsi Kegiatan [65 Org x 2 Hari] | 130.0 OH | 900,000 | 117,000,000 | |
| | > Pertemuan Konsolidasi, Evaluasi, Pengendalian Kegiatan Penyuluhan Pertanian Semester II | | | 452,580,000 | |
| | - Uang Harian Fullboard Narasumber, Peserta dan Petugas [55 Org x 4 Hari] | 220.0 OP | 150,000 | 33,000,000 | |
| | - Transport Narasumber, Peserta dan Petugas [55 ORG x 1 Kali] | 55.0 OP | 4,928,737 | 271,080,000 | |
| | - Akomodasi dan Konsumsi Kegiatan [55 Org x 3 Hari] | 165.0 OH | 900,000 | 148,500,000 | |
| | > Pertemuan Penyusunan Instrumen Pengolahan Data dan Pembahasan Hasil | | | 216,600,000 | |
| | - Uang Harian Fullboard Peserta [19 Org2 x 4 Kali x 3 Hari] | 228.0 OP | 150,000 | 34,200,000 | |
| | - Uang Transport [19 Org x 4 Kali] | 76.0 OP | 600,000 | 45,600,000 | |
| | - Akomodasi dan Konsumsi Kegiatan [19 Org x 2 Hari x 4 Kali] | 152.0 OH | 900,000 | 136,800,000 | |
| BB | <u>PENYUSUNAN LAPORAN KEGIATAN DAN LAPORAN KINERJA (LAKIN) PUSAT PENYULUHAN PERTANIAN</u> | | | 700,002,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 43,000,000 | RM |
| | - Rapat-Rapat [20 ORG x 12 KALI] | 240.0 OK | 75,000 | 18,000,000 | |
| | - Penggandaan/Fotocopy, Penjilidan Laporan | 5.0 PKT | 5,000,000 | 25,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 50,602,000 | RM |
| | - ATK | 4.0 PKT | 12,650,500 | 50,602,000 | |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.139-Jakarta V) | | | 50,000,000 | RM |
| | - Pengembangan Aplikasi Sistem Monev Penyelenggaraan Penyuluhan Pertanian (e-Pusluh) | 1.0 PKT | 50,000,000 | 50,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 271,400,000 | RM |
| | > Perjalanan Uji Petik E-Pusluh | | | 91,400,000 | |
| | - Uang Harian [20 Org x 3 Hari] | 60.0 OP | 430,000 | 25,800,000 | |
| | - Uang Transport | 20.0 OP | 2,080,000 | 41,600,000 | |
| | - Akomodasi [20 Org x 2 Mlm] | 40.0 OP | 600,000 | 24,000,000 | |
| | > Perjalanan Pengumpulan Bahan dan Konsolidasi Penyusunan Laporan | | | 180,000,000 | |
| | - Uang Harian [30 Org x 3 Hari] | 90.0 OP | 430,000 | 38,700,000 | |
| | - Uang Transport | 30.0 OP | 3,510,000 | 105,300,000 | |
| | - Akomodasi [30 Org x 2 Mlm] | 60.0 OP | 600,000 | 36,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 285,000,000 | RM |
| | > Pertemuan Pembahasan Pengolahan Data dan Penyusunan Laporan | | | 285,000,000 | |
| | - Uang Harian Peserta [25 ORG x 4 KALI x 3 Hari] | 300.0 OP | 150,000 | 45,000,000 | |
| | - Uang Transport [25 Org x 4 Kali] | 100.0 OP | 600,000 | 60,000,000 | |
| | - Akomodasi dan Konsumsi Kegiatan [25 Org x 2 Hari x 4 Kali] | 200.0 OH | 900,000 | 180,000,000 | |
| XA | <u>ADMINISTRASI KEGIATAN</u> | | | 1,500,000,000 | |
| 521114 | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u> (KPPN.139-Jakarta V) | | | 24,000,000 | RM |
| | - Pengiriman surat | 12.0 BLN | 2,000,000 | 24,000,000 | |
| 521115 | <u>Belanja Honor Operasional Satuan Kerja</u> (KPPN.139-Jakarta V) | | | 39,600,000 | RM |
| | - Honor PPK SIMURP | 12.0 OB | 2,500,000 | 30,000,000 | |
| | - Honor Bendahara Pengeluaran Pembantu SIMURP | 12.0 OB | 800,000 | 9,600,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 151,080,000 | RM |
| | - Rapat-Rapat Persiapan Internal [15 ORG x 4 Kali x 12 BLN] | 720.0 OK | 22,000 | 15,840,000 | |
| | - Rapat-rapat Persiapan Eksternal [15 Org x 4 Kali x 12 BLN] | 720.0 OK | 69,000 | 49,680,000 | |
| | - Percetakan Blangko-Blangko (Kop, Amplop, Map, Disposisi, Kalender) | 4.0 TRW | 10,000,000 | 40,000,000 | |
| | - Kelengkapan Kearsipan | 392.0 BUAH | 55,000 | 21,560,000 | |
| | - Penggandaan, Penjilidan dan Laminating | 4.0 TRW | 6,000,000 | 24,000,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V) | | | 32,520,000 | RM |
| | - Biaya Berlangganan Majalah dan Surat Kabar | 12.0 BLN | 1,200,000 | 14,400,000 | |
| | - Biaya Berlangganan Video Conference | 12.0 BLN | 1,510,000 | 18,120,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 180,000,000 | RM |
| | - ATK | 12.0 PKT | 15,000,000 | 180,000,000 | |
| 522131 | <u>Belanja Jasa Konsultan</u> (KPPN.139-Jakarta V) | | | 50,000,000 | RM |
| | - Survelence ISO Pusat Penyuluhan Pertanian | 1.0 PKT | 50,000,000 | 50,000,000 | |
| 522141 | <u>Belanja Sewa</u> (KPPN.139-Jakarta V) | | | 72,000,000 | RM |
| | - Sewa Mesin Fotocopy Pusat Penyuluhan Pertanian [3 UNIT x 12 BLN] | 36.0 OB | 2,000,000 | 72,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------------|--|------------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 940,000,000 | RM |
| | > Koordinasi Kearsipan dan Konsultasi Kearsipan | | | 40,000,000 | |
| | - Uang Harian [8 OP x 3 HARI] | 24.0 OP | 450,000 | 10,800,000 | |
| | - Transport [8 OP x 1 KALI] | 8.0 OP | 2,340,000 | 18,720,000 | |
| | - Hotel/Penginapan [8 OP x 2 MLM] | 16.0 OH | 655,000 | 10,480,000 | |
| | > Perjalanan Koordinasi Pimpinan | | | 900,000,000 | |
| | - Uang harian [150 ORG x 3 hari] | 450.0 OP | 450,000 | 202,500,000 | |
| | - Transport | 150.0 OP | 3,250,000 | 487,500,000 | |
| | - Penginapan [150 ORG x 2 Malam] | 300.0 OP | 700,000 | 210,000,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 10,800,000 | RM |
| | - Uang Harian | 30.0 OH | 210,000 | 6,300,000 | |
| | - Transport | 30.0 OK | 150,000 | 4,500,000 | |
| 1812.BDB | <u>Fasilitasi dan Pembinaan Lembaga[Base Line]</u> | 6.0 Lembaga, Unit Kerja, Tim | | 6,000,000,000 | |
| | Lokasi : DKI JAKARTA | | | | |
| 1812.BDB.001 | Kelembagaan Penyuluhan Pertanian yang terfasilitasi | 6.0 Lembaga | | 6,000,000,000 | |
| 051 | Penguatan Balai Penyuluhan Pertanian | | | 6,000,000,000 | U |
| CA | <i>Kelembagaan Penyuluhan Pertanian Yang Terfasilitasi</i> | | | 6,000,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 26,093,000 | 2 RM |
| | - ATK | 2.0 PKT | 13,046,500 | 26,093,000 | * |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 36,000,000 | 2 RM |
| | - Uang Harian [3 org x 3 kali x 3 hari] | 27.0 OH | 395,000 | 10,665,000 | * |
| | - Uang Transportasi [3 org x 3 kali] | 9.0 OP | 1,655,000 | 14,895,000 | * |
| | - Akomodasi [3 org x 3 kali x 2 hari] | 18.0 OH | 580,000 | 10,440,000 | * |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 107,500,000 | 2 RM |
| | - Uang Harian fullboard [25 org x 3 hari] | 75.0 OH | 140,000 | 10,500,000 | * |
| | - Uang Transport [25 org x 1 kali] | 25.0 OP | 2,080,000 | 52,000,000 | * |
| | - Akomodasi dan Konsumsi [25 org x 2 hari] | 50.0 OH | 900,000 | 45,000,000 | * |
| 526112 | <u>Belanja Peralatan Dan Mesin Untuk Diserahkan Kepada Masyarakat/Pemda</u> (KPPN.139-Jakarta V) | | | 1,000,000,000 | 2 RM |
| | - Perangkat Uji Tanah Sawah (PUTS) | 500.0 UNIT | 2,000,000 | 1,000,000,000 | * |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP | |
|--------------|--|---|--------------|---------------|--------|-----|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | (6) | |
| 526113 | Belanja Gedung Dan Bangunan Untuk Diserahkan Kepada Masyarakat/Pemda (KPPN.139-Jakarta V) | | | 4,830,407,000 | 2 | RM |
| | - Pembangunan/Renovasi BPP Watang Sawito Provinsi Sulawesi Selatan (Kab. Pinrang) | 1.0 PKT | 680,100,000 | 680,100,000 | * | |
| | - Pembangunan/Renovasi BPP Watang Paleteang Provinsi Sulawesi Selatan (Kab. Pinrang) | 1.0 PKT | 595,774,000 | 595,774,000 | * | |
| | - Pembangunan/Renovasi BPP Kecamatan Patam Panua Provinsi Sulawesi Selatan(Kab. Pinrang) | 1.0 PKT | 750,533,000 | 750,533,000 | * | |
| | - Pembangunan/Renovasi BPP Kecamatan Way Ratai Provinsi Lampung | 1.0 PKT | 891,400,000 | 891,400,000 | * | |
| | - Pembangunan/Renovasi BPP Kecamatan Padang Provinsi Lampung | 1.0 PKT | 951,700,000 | 951,700,000 | * | |
| | - Pembangunan/Renovasi BPP Kecamatan Teluk Pandan Provinsi Lampung | 1.0 PKT | 960,900,000 | 960,900,000 | * | |
| 1812.FBA | Fasilitasi dan Pembinaan Pemerintah Daerah[Base Line] | 1.0 Daerah (Prov/Kab/Kota), Provinsi, KabKota | | 2,988,042,000 | | |
| ----- | | | | | | |
| | Lokasi : KOTA JAKARTA SELATAN | | | | | |
| 1812.FBA.002 | Koordinasi Kegiatan SIMURP | 1.0 Daerah (Prov/Kab/Kota) | | 2,988,042,000 | | |
| 051 | Manajemen Pengelolaan SIMURP Provinsi | | | 2,988,042,000 | U | |
| CA | ADMINISTRASI KEGIATAN SIMURP | | | 1,536,360,000 | | |
| 521211 | Belanja Bahan (KPPN.139-Jakarta V / Reg. 1HS4NF9A) | | | 24,140,000 | | PLN |
| | - Penggandaan, Dokumen dll | 2.0 PKT | 2,920,000 | 5,840,000 | RK | |
| | - Rapat-Rapat Internal [25 org x 2 kali x 6 bln] | 300.0 OK | 11,000 | 3,300,000 | RK | |
| | - Rapat-rapat Eksternal [25 org x 2 kali x 6 bln] | 300.0 OK | 30,000 | 9,000,000 | RK | |
| | - Pencetakan Blanko-blanko SPPD, Disposisi, Kop Surat | 2.0 TRW | 3,000,000 | 6,000,000 | RK | |
| 521211 | Belanja Bahan (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | 24,140,000 | | PLN |
| | - Penggandaan, Dokumen dll | 2.0 PKT | 2,920,000 | 5,840,000 | RK | |
| | - Rapat-rapat Internal [25 org x 2 kali x 6 bln] | 300.0 OK | 11,000 | 3,300,000 | RK | |
| | - Rapat-rapat Eksternal [25 org x 2 kali x 6 bln] | 300.0 OK | 30,000 | 9,000,000 | RK | |
| | - Pencetakan Blanko-blanko SPPD, Disposisi, Kop Surat | 2.0 TRW | 3,000,000 | 6,000,000 | RK | |
| 521219 | Belanja Barang Non Operasional Lainnya (KPPN.139-Jakarta V / Reg. 1HS4NF9A) | | | 840,000 | | PLN |
| | - Langganan Video Conference | 6.0 BLN | 140,000 | 840,000 | RK | |
| 521219 | Belanja Barang Non Operasional Lainnya (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | 840,000 | | PLN |
| | - Langganan Video Conference | 6.0 BLN | 140,000 | 840,000 | RK | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi (KPPN.139-Jakarta V / Reg. 1HS4NF9A) | | | 6,000,000 | | PLN |
| | - ATK | 2.0 PKT | 3,000,000 | 6,000,000 | RK | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | 6,000,000 | | PLN |
| | - ATK | 2.0 PKT | 3,000,000 | 6,000,000 | RK | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522112 | <u>Belanja Langganan Telepon</u> (KPPN.139-Jakarta V / Reg. 1HS4NF9A) | | | 1,950,000 | |
| | - Telepon dan Internet | 6.0 BLN | 325,000 | 1,950,000 | RK |
| 522112 | <u>Belanja Langganan Telepon</u> (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | 1,950,000 | PLN |
| | - Telepon dan Internet | 6.0 BLN | 325,000 | 1,950,000 | RK |
| 522131 | <u>Belanja Jasa Konsultan</u> (KPPN.139-Jakarta V / Reg. 1HS4NF9A) | | | 597,000,000 | PLN |
| | > Konsultan | | | 480,000,000 | RK |
| | - Pengadaan Jasa Konsultan Spesialis, Monitoring, Evaluasi dan Pelaporan SIMURP [2 org x 6 bln] | 12.0 OB | 12,500,000 | 150,000,000 | RK |
| | - Pengadaan Jasa Konsultan Spesialis Manajemen dan Administrasi Keuangan SIMURP [1 org x 6 bln] | 6.0 OB | 15,000,000 | 90,000,000 | RK |
| | > Supporting Staff | | | 714,000,000 | RK |
| | - Supporting Staff Bilingual Secretary [1 org x 6 bln] | 6.0 OB | 4,000,000 | 24,000,000 | RK |
| | - Supporting Staff Monev [3 org x 6 bln] | 18.0 OB | 3,500,000 | 63,000,000 | RK |
| | - Supporting Staff Pelaporan [2 org x 6 bln] | 12.0 OB | 4,000,000 | 48,000,000 | RK |
| | - Supporting Staff Pengadaan Barang/Jasa [1 org x 6 bln] | 6.0 OB | 4,000,000 | 24,000,000 | RK |
| | - Supporting Staff Keuangan [2 org x 6 bln] | 12.0 OB | 4,000,000 | 48,000,000 | RK |
| | - Supporting Staff Perencana [2 org x 6 bln] | 12.0 OB | 3,750,000 | 45,000,000 | RK |
| | - Supporting Staff Administrasi Proyek [2 org x 6 bln] | 12.0 OB | 4,000,000 | 48,000,000 | RK |
| | - Supporting Staff Sekretaris Pimpinan [1 org x 6 bln] | 6.0 OB | 4,000,000 | 24,000,000 | RK |
| | - Supporting Staff Operator Komputer [1 org x 6 bln] | 6.0 OB | 3,500,000 | 21,000,000 | RK |
| | - Supporting Staff Pengemudi [1 org x 6 bln] | 6.0 OB | 2,000,000 | 12,000,000 | RK |
| 522131 | <u>Belanja Jasa Konsultan</u> (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | 597,000,000 | PLN |
| | > Konsultan | | | 480,000,000 | RK |
| | - Pengadaan Jasa Konsultan Spesialis, Monitoring, Evaluasi dan Pelaporan SIMURP [2 org x 6 bln] | 12.0 OB | 12,500,000 | 150,000,000 | RK |
| | - Pengadaan Jasa Konsultan Spesialis Manajemen dan Administrasi Keuangan SIMURP [1 org x 6 bln] | 6.0 OB | 15,000,000 | 90,000,000 | RK |
| | > Supporting Staff | | | 714,000,000 | RK |
| | - Supporting Staff Bilingual Secretary [1 org x 6 bln] | 6.0 OB | 4,000,000 | 24,000,000 | RK |
| | - Supporting Staff Monev [3 org x 6 bln] | 18.0 OB | 3,500,000 | 63,000,000 | RK |
| | - Supporting Staff Pelaporan [2 org x 6 bln] | 12.0 OB | 4,000,000 | 48,000,000 | RK |
| | - Supporting Staff Pengadaan Barang/Jasa [1 ORG x 6 BLN] | 6.0 OB | 4,000,000 | 24,000,000 | RK |
| | - Supporting Staff Keuangan [2 org x 6 bln] | 12.0 OB | 4,000,000 | 48,000,000 | RK |
| | - Supporting Staff Perencana [2 org x 6 bln] | 12.0 OB | 3,750,000 | 45,000,000 | RK |
| | - Supporting Staff Administrasi Proyek [2 org x 6 bln] | 12.0 OB | 4,000,000 | 48,000,000 | RK |
| | - Supporting Staff Sekretaris Pimpinan [1 org x 6 bln] | 6.0 OB | 4,000,000 | 24,000,000 | RK |
| | - Supporting Staff Operator Komputer [1 bln x 6 bln] | 6.0 OB | 3,500,000 | 21,000,000 | RK |
| | - Supporting Staff Pengemudi | 6.0 OB | 2,000,000 | 12,000,000 | RK |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522141 | <u>Belanja Sewa</u> (KPPN.139-Jakarta V / Reg. 1HS4NF9A) | | | 131,340,000 | PLN |
| | - Sewa Kendaraan Operasional | 12.0 UB | 3,345,000 | 40,140,000 | RK |
| | - Sewa Operasional Perkantoran | 48.0 UB | 1,900,000 | 91,200,000 | RK |
| 522141 | <u>Belanja Sewa</u> (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | 131,340,000 | PLN |
| | - Sewa Kendaraan Operasional | 12.0 UB | 3,345,000 | 40,140,000 | RK |
| | - Sewa Operasional Perkantoran | 48.0 UB | 1,900,000 | 91,200,000 | RK |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.139-Jakarta V / Reg. 1HS4NF9A) | | | 1,510,000 | PLN |
| | - Langganan Storage on Cloud | 1.0 PKT | 785,000 | 785,000 | RK |
| | - Langganan Perangkat Lunak Microsoft Office | 1.0 PKT | 725,000 | 725,000 | RK |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | 1,510,000 | PLN |
| | - Langganan Storage on Cloud | 1.0 PKT | 785,000 | 785,000 | RK |
| | - Langganan Perangkat Lunak Microsoft Office | 1.0 PKT | 725,000 | 725,000 | RK |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V / Reg. 1HS4NF9A) | | | 5,400,000 | PLN |
| | > Perjalanan Dalam Kota | | | 10,800,000 | RK |
| | - Uang Harian [3 org x 10 kali] | 30.0 OP | 105,000 | 3,150,000 | RK |
| | - Transport [3 org x 10 kali] | 30.0 OP | 75,000 | 2,250,000 | RK |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | 5,400,000 | PLN |
| | > Perjalanan Dalam Kota | | | 10,800,000 | RK |
| | - Uang Harian [3 org x 10 kali] | 30.0 OP | 105,000 | 3,150,000 | RK |
| | - Transport [3 org x 10 kali] | 30.0 OP | 75,000 | 2,250,000 | RK |
| CB | <i>PENYUSUNAN PROGRAM, KOORDINASI, EVALUASI, PELAPORAN, ENDLINE SURVEY, PENGAWALAN DAN PENDAMPINGAN SIMURP</i> | | | 1,451,682,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V / Reg. 1HS4NF9A) | | | 4,841,000 | PLN |
| | - Penggandaan, Penjilidan dll | 2.0 PKT | 2,420,500 | 4,841,000 | RK |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | 4,841,000 | PLN |
| | - Penggandaan, Penjilidan dll | 2.0 PKT | 2,420,500 | 4,841,000 | RK |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V / Reg. 1HS4NF9A) | | | 7,000,000 | PLN |
| | - ATK | 2.0 PKT | 3,500,000 | 7,000,000 | RK |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | 7,000,000 | PLN |
| | - ATK | 2.0 PKT | 3,500,000 | 7,000,000 | RK |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V / Reg. 1HS4NF9A) | | | 3,000,000 | |
| | - Honorarium Narasumber/Pembahas (Pejabat Eselon III) [3 jam x 2 org x 1 kali] | 6.0 OJ | 500,000 | 3,000,000 | RK |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | 3,000,000 | |
| | - Honorarium Narasumber/Pembahas (Pejabat Eselon III) [3 org x 2 jam x 1 kali] | 6.0 OJ | 500,000 | 3,000,000 | RK |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V / Reg. 1HS4NF9A) | | | 426,000,000 | |
| | > Perjalanan Penyusunan Program dan Pelaporan SIMURP | | | 252,000,000 | RK |
| | - uang Harian [3 org x 2 trw x 7 kali x 3 hari] | 126.0 OP | 197,500 | 24,885,000 | RK |
| | - Transport [3 org x 2 trw x 7 kali] | 42.0 OP | 1,827,500 | 76,755,000 | RK |
| | - Hotel/Penginapan [3 org x 2 trw x 7 kali x 2 hari] | 84.0 OP | 290,000 | 24,360,000 | RK |
| | > Perjalanan Pengawasan dan Pendampingan Kegiatan SIMURP | | | 240,000,000 | RK |
| | - Uang Harian [2 org x 10 prov x 3 hari x 2 kali] | 120.0 OP | 197,500 | 23,700,000 | RK |
| | - Transport [2 org x 10 prov x 2 kali] | 40.0 OP | 1,827,500 | 73,100,000 | RK |
| | - Hotel/Penginapan [2 org x 10 prov x 2 hari x 2 kali] | 80.0 OP | 290,000 | 23,200,000 | RK |
| | > Perjalanan Uji Coba Kuesioner | | | 60,000,000 | RK |
| | - uang Harian [1 org x 10 prov x 3 hari] | 30.0 OP | 197,500 | 5,925,000 | RK |
| | - Transport [1 org x 10 prov] | 10.0 OP | 1,827,500 | 18,275,000 | RK |
| | - Hotel/Penginapan [1 org x 10 prov x 2 hari] | 20.0 OP | 290,000 | 5,800,000 | RK |
| | > Perjalanan Enumerator (Pengumpulan Data dan Tabulasi) | | | 300,000,000 | RK |
| | - Uang Harian [5 org x 10 prov x 3 hari] | 150.0 OP | 197,500 | 29,625,000 | RK |
| | - Transport [5 org x 10 prov] | 50.0 OP | 1,827,500 | 91,375,000 | RK |
| | - Hotel/Penginapan [5 org x 10 prov x 2 malam] | 100.0 OP | 290,000 | 29,000,000 | RK |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------------|---|------------------------|--------------|----------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | 426,000,000 | PLN |
| | > Perjalanan Penyusunan Program dan Pelaporan SIMURP | | | 252,000,000 | RK |
| | - uang Harian [3 org x 2 trw x 7 kali x 3 hari] | 126.0 OP | 197,500 | 24,885,000 | RK |
| | - Transport [3 org x 2 trw x 7 kali] | 42.0 OP | 1,827,500 | 76,755,000 | RK |
| | - Hotel/Penginapan [3 org x 2 trw x 7 kali x 2 hari] | 84.0 OP | 290,000 | 24,360,000 | RK |
| | > Perjalanan Pengawasan dan Pendampingan Kegiatan SIMURP | | | 240,000,000 | RK |
| | - Uang Harian [2 org x 10 prov x 3 hari x 2 kali] | 120.0 OP | 197,500 | 23,700,000 | RK |
| | - Transport [2 org x 10 prov x 2 kali] | 40.0 OP | 1,827,500 | 73,100,000 | RK |
| | - Hotel/Penginapan [2 org x 10 prov x 2 hari x 2 kali] | 80.0 OP | 290,000 | 23,200,000 | RK |
| | > Perjalanan Uji Coba Kuesioner | | | 60,000,000 | RK |
| | - uang Harian [1 org x 10 prov x 3 hari] | 30.0 OP | 197,500 | 5,925,000 | RK |
| | - Transport [1 org x 10 prov] | 10.0 OP | 1,827,500 | 18,275,000 | RK |
| | - Hotel/Penginapan [1 org x 10 prov x 2 hari] | 20.0 OP | 290,000 | 5,800,000 | RK |
| | > Perjalanan Enumerator (Pengumpulan Data dan Tabulasi) | | | 300,000,000 | RK |
| | - Uang Harian [5 org x 10 prov x 3 hari] | 150.0 OP | 197,500 | 29,625,000 | RK |
| | - Transport [5 org x 10 prov] | 50.0 OP | 1,827,500 | 91,375,000 | RK |
| | - Hotel/Penginapan [5 org x 10 prov x 2 malam] | 100.0 OP | 290,000 | 29,000,000 | RK |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> | | | 285,000,000 | PLN |
| | (KPPN.139-Jakarta V / Reg. 1HS4NF9A) | | | | |
| | > Penyusunan Program, Kegiatan dan Pelaporan SIMURP | | | 570,000,000 | RK |
| | - Uang Harian Fullboard [30 org x 5 kali x 3 Hari] | 450.0 OP | 75,000 | 33,750,000 | RK |
| | - Uang Transport | 150.0 OP | 775,000 | 116,250,000 | RK |
| | - Akomodasi dan Konsumsi [30 org x 5 kali x 2 hari] | 300.0 OH | 450,000 | 135,000,000 | RK |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> | | | 285,000,000 | PLN |
| | (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | | |
| | > Penyusunan Program, Kegiatan dan Pelaporan SIMURP | | | 570,000,000 | RK |
| | - Uang Harian fullboard [30 org x 5 kali x 3 Hari] | 450.0 OP | 75,000 | 33,750,000 | RK |
| | - Uang Transport | 150.0 OP | 775,000 | 116,250,000 | RK |
| | - Akomodasi dan Konsumsi [30 ORG x 5 KALI x 2 HARI] | 300.0 OH | 450,000 | 135,000,000 | RK |
| 1812.QDC | <u>Fasilitas dan Pembinaan Masyarakat[Base Line]</u> | 1.0 Orang | | 55,403,534,000 | |
| | Lokasi : KOTA JAKARTA SELATAN | | | | |
| 1812.QDC.001 | Insentif Kinerja Penyuluh Pertanian | 1.0 Orang | | 55,403,534,000 | |
| 051 | Penyuluh Pertanian PNS | | | 55,403,534,000 | U |
| A | TEMU PETANI DAN PENYULUH PERTANIAN | | | 5,099,410,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|----------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 652,400,000 | RM |
| | - Fotocopy, Penjilidan, dll | 2.0 PKT | 7,000,000 | 14,000,000 | |
| | - Bahan Peserta [38 prov x 48 org] | 1824.0 BUAH | 300,000 | 547,200,000 | |
| | - Konsumsi Peserta [38 prov x 48 org] | 1824.0 OK | 50,000 | 91,200,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V) | | | 182,400,000 | RM |
| | - Bantuan Transport Peserta [38 prov x 48 org] | 1824.0 OK | 100,000 | 182,400,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 18,610,000 | RM |
| | - ATK | 2.0 PKT | 9,305,000 | 18,610,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 30,000,000 | RM |
| | - Honorarium Tingkat Eselon II | 30.0 OJ | 1,000,000 | 30,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 2,736,000,000 | RM |
| | > Perjalanan Temu Penyuluh dan Petani | | | 2,736,000,000 | |
| | - Uang Harian [4 org x 38 prov x 3 hari x 3 kali] | 1368.0 OP | 410,000 | 560,880,000 | |
| | - Transport [4 org x 38 prov x 3 kali] | 456.0 OP | 3,430,000 | 1,564,080,000 | |
| | - Hotel/Penginapan [4 org x 38 prov x 2 malam x 3 kali] | 912.0 OP | 670,000 | 611,040,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 1,480,000,000 | RM |
| | > Pertemuan Petani dan Penyuluh | | | 1,480,000,000 | |
| | - Uang Harian dan Transport Peserta Panitia [200 org x 2 kali] | 400.0 OP | 2,000,000 | 800,000,000 | |
| | - Akomodasi dan Konsumsi Pertemuan [200 org x 2 malam x 2 kali] | 800.0 OP | 850,000 | 680,000,000 | |
| C | <u>Bantuan Pulsa/Paket Data Penyuluh Pertanian</u> | | | 46,597,200,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V) | | | 46,597,200,000 | 2 RM |
| | - Bantuan Pulsa/Paket untuk Penyuluh PNS, PPPK, THL-TBPP [38831 Org x 12 BLN] | 465972.0 OB | 100,000 | 46,597,200,000 | * |
| D | <u>WORKSHOP EVALUASI KINERJA PENYULUH PERTANIAN</u> | | | 3,706,924,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 190,560,000 | RM |
| | - Fotocopy, Penjilidan dan Laporan dll | 4.0 PKT | 4,390,000 | 17,560,000 | |
| | - Rapat-rapat [15 org x 8 kali] | 120.0 OK | 75,000 | 9,000,000 | |
| | - Bahan Peserta | 400.0 BUAH | 400,000 | 160,000,000 | |
| | - Spanduk | 4.0 PKT | 1,000,000 | 4,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 45,364,000 | RM |
| | - ATK | 4.0 PKT | 11,341,000 | 45,364,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------------|--|-------------------------|--------------|---------------|--------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 48,000,000 | RM |
| | - Honorarium Narasumber | 48.0 OJ | 1,000,000 | 48,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 1,103,000,000 | RM |
| | > Perjalanan Koordinasi, Pengawasan dan Pendampingan Evaluasi Kinerja Penyuluh Pertanian | | | 1,015,000,000 | |
| | - Uang Harian [175 org x 3 hari] | 525.0 OP | 405,000 | 212,625,000 | |
| | - Transport [175 org x 1 kali] | 175.0 OP | 3,485,000 | 609,875,000 | |
| | - Hotel/Penginapan [175 org x 2 malam] | 350.0 OP | 550,000 | 192,500,000 | |
| | > Perjalanan Persiapan (Jawa Barat, Sulawesi Selatan, Banten, Bali) | | | 88,000,000 | |
| | - Uang Harian [2 org x 3 hari x 8 kali] | 48.0 OP | 430,000 | 20,640,000 | |
| | - Transport [2 org x 8 kali] | 16.0 OP | 2,456,000 | 39,296,000 | |
| | - Hotel/Penginapan [2 org x 2 malam x 8 kali] | 32.0 OP | 877,000 | 28,064,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 2,320,000,000 | RM |
| | > Workshop Evaluasi Kinerja Penyuluh Pertanian Triwulan 1 | | | 2,320,000,000 | |
| | - Uang Harian Fullboard dan Transport Narasumber | 28.0 OP | 2,500,000 | 70,000,000 | |
| | - Uang Harian Fullboard dan Transport Panitia | 28.0 OP | 2,500,000 | 70,000,000 | |
| | - Uang Harian Fullboard dan Transport Peserta Pusat | 40.0 OP | 2,500,000 | 100,000,000 | |
| | - Uang Harian Fullboard dan Transport Peserta Daerah | 400.0 OP | 3,500,000 | 1,400,000,000 | |
| | - Akomodasi dan Konsumsi Kegiatan [100 org x 2 hari x 4 trw] | 800.0 OH | 850,000 | 680,000,000 | |
| 1812.QDD | <u>Fasilitasi dan Pembinaan Kelompok Masyarakat[Base Line]</u> | | | 5,041,958,000 | |
| | Lokasi : KOTA JAKARTA SELATAN | | | | |
| 1812.QDD.002 | <u>Kelembagaan Ekonomi Petani yang dikembangkan</u> | 9.0 Kelompok Masyarakat | | 1,500,000,000 | |
| 051 | <u>Pengembangan Kelembagaan Ekonomi Petani</u> | | | 1,500,000,000 | U |
| A | <u>PENDAMPINGAN DAN PEMBERDAYAAN KEP YANG DI KEMBANGKAN</u> | | | 1,500,000,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 286,160,000 | RM |
| | - Rapat-rapat | 4050.0 OK | 69,000 | 279,450,000 | |
| | - Penjilidan dan Laminating | 2.0 PKT | 3,355,000 | 6,710,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V) | | | 364,500,000 | RM |
| | - Bantuan Transport [30 ORG x 3 HARI x 9 LOK x 3 KALI] | 2430.0 OP | 150,000 | 364,500,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 40,000,000 | RM |
| | - ATK [8 PKT] | 8.0 PKT | 5,000,000 | 40,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|---------------------|--|---|--|---|----------------------------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) - Honorarium Narasumber [6 ORG x 2 JAM] | 12.0 OJ | 1,000,000 | 12,000,000 | RM |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) > Perjalanan Pendampingan dan Pemberdayaan KEP yang di Kembangkan - Uang Harian [108 ORG x 3 HARI] | 324.0 OH | 395,000 | 127,980,000 | RM |
| | - Transport [108 ORG x 1 KALI] | 108.0 OP | 4,028,000 | 435,024,000 | |
| | - Hotel/Penginapan [108 ORG x 2 MLM] | 216.0 OH | 706,000 | 152,496,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) > Pertemuan Pemberdayaan KEP yang di Kembangkan | | | 81,840,000 | RM |
| | - Hotel/Penginapan [20 OP x 2 MLM] | 40.0 OH | 850,000 | 34,000,000 | |
| | - Uang Harian Fullboard [20 OP x 3 HARI] | 60.0 OP | 120,000 | 7,200,000 | |
| | - Transportasi Narasumber | 6.0 OP | 580,000 | 3,480,000 | |
| | - Transportasi Panitia dan Moderator | 2.0 OP | 580,000 | 1,160,000 | |
| | - Transportasi Peserta | 12.0 OP | 3,000,000 | 36,000,000 | |
| 1812.QDD.004 | Fasilitasi Modernisasi Irigasi Strategis dan Rehabilitasi Mendesak (SIMURP) untuk peningkatan kapasitas petani Penyelenggaraan Penyuluhan Pertanian CSA Komponen A dan Komponen B | 5.0 Kelompok Masyarakat | | 3,541,958,000 | |
| 051 | KOORDINASI, PENGAWALAN, PENDAMPINGAN, PEMANTAUAN DAN ENDLINE SURVEY SIMURP KOMPONEN A | | | 3,541,958,000 | U |
| AA | | | | 1,594,864,000 | |
| 521114 | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u> (KPPN.139-Jakarta V / Reg. 1HS4NF9A) - Pengiriman Surat, Dokumen, Cetak, Bahan Peserta | 1.0 PKT | 8,682,000 | 8,682,000 | RK |
| 521114 | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u> (KPPN.139-Jakarta V / Reg. 1NF3PM6A) - Pengiriman Surat, Dokumen, Cetak, Bahan Peserta | 1.0 PKT | 8,682,000 | 8,682,000 | RK |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V / Reg. 1HS4NF9A) - Penggandaan, Fotocopy dan Penjilidan - Bahan Peserta Temu Petani dan Penyuluh - Konsumsi Temu Petani dan Penyuluh - Bahan Peserta Pertemuan Komponen A - Spanduk Pertemuan | 2.0 PKT 200.0 OK 200.0 OK 110.0 OK 1.0 BUAH | 2,500,000 150,000 25,000 150,000 250,000 | 5,000,000 30,000,000 5,000,000 16,500,000 250,000 | RK RK RK RK RK |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | 56,750,000 | PLN |
| | - Penggandaan, Fotocopy dan Penjilidan | 2.0 PKT | 2,500,000 | 5,000,000 | RK |
| | - Bahan Peserta Temu Petani dan Penyuluh | 200.0 OK | 150,000 | 30,000,000 | RK |
| | - Konsumsi Temu Petani dan Penyuluh | 200.0 OK | 25,000 | 5,000,000 | RK |
| | - Bahan Peserta Pertemuan Komponen A | 110.0 OK | 150,000 | 16,500,000 | RK |
| | - Spanduk Pertemuan | 1.0 Buah | 250,000 | 250,000 | RK |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V / Reg. 1HS4NF9A) | | | 10,000,000 | PLN |
| | - Bantuan Temu Petani dan Penyuluh | 200.0 OK | 50,000 | 10,000,000 | RK |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | 10,000,000 | PLN |
| | - Bantuan Temu Petani dan Penyuluh | 200.0 OK | 50,000 | 10,000,000 | RK |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V / Reg. 1HS4NF9A) | | | 6,000,000 | PLN |
| | - ATK Kegiatan Koordinasi | 2.0 PKT | 3,000,000 | 6,000,000 | RK |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | 6,000,000 | PLN |
| | - ATK Kegiatan Koordinasi | 2.0 PKT | 3,000,000 | 6,000,000 | RK |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.139-Jakarta V / Reg. 1HS4NF9A) | | | 30,000,000 | PLN |
| | - Produksi Materi Video Kegiatan SIMURP | 2.0 PKT | 15,000,000 | 30,000,000 | RK |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | 30,000,000 | PLN |
| | - Produksi Materi Video Kegiatan SIMURP | 2.0 PKT | 15,000,000 | 30,000,000 | RK |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V / Reg. 1HS4NF9A) | | | 324,000,000 | PLN |
| | > Perjalanan Pengawasan dan Pendampingan | | | 120,000,000 | RK |
| | - Uang Harian [2 org x 10 prov x 3 hari] | 60.0 OP | 197,500 | 11,850,000 | RK |
| | - Transport [2 org x 10 prov] | 20.0 OP | 1,827,500 | 36,550,000 | RK |
| | - Hotel/Penginapan [2 org x 10 prov x 2 hari] | 40.0 OP | 290,000 | 11,600,000 | RK |
| | > Perjalanan Pemantauan dan Evaluasi Kegiatan SIMURP | | | 240,000,000 | RK |
| | - Uang Harian [2 org x 10 prov x 3 hari x 2 kali] | 120.0 OP | 197,500 | 23,700,000 | RK |
| | - Transport [2 org x 10 prov x 2 kali] | 40.0 OP | 1,827,500 | 73,100,000 | RK |
| | - Hotel/Penginapan [2 org x 10 prov x 2 malam x 2 kali] | 80.0 OP | 290,000 | 23,200,000 | RK |
| | > Perjalanan Pendampingan, Uji Coba Kuesioner, Pengumpulan Data dan Tabulasi (enumerator) | | | 288,000,000 | RK |
| | - Uang Harian [2 org x 24 kab x 3 hari] | 144.0 OP | 197,500 | 28,440,000 | RK |
| | - Transport [2 org x 24 kab] | 48.0 OP | 1,827,500 | 87,720,000 | RK |
| | - Hotel/Penginapan [2 org x 24 kab x 2 malam] | 96.0 OP | 290,000 | 27,840,000 | RK |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | 324,000,000 | PLN |
| | > Perjalanan Pengawasan dan Pendampingan | | | 120,000,000 | RK |
| | - Uang Harian [2 org x 10 prov x 3 hari] | 60.0 OP | 197,500 | 11,850,000 | RK |
| | - Transport [2 org x 10 prov] | 20.0 OP | 1,827,500 | 36,550,000 | RK |
| | - Hotel/Penginapan [2 org x 10 prov x 2 hari] | 40.0 OP | 290,000 | 11,600,000 | RK |
| | > Perjalanan Pemantauan dan Evaluasi Kegiatan SIMURP | | | 240,000,000 | RK |
| | - Uang Harian [2 org x 10 prov x 3 hari x 2 kali] | 120.0 OP | 197,500 | 23,700,000 | RK |
| | - Transport [2 org x 10 prov x 2 kali] | 40.0 OP | 1,827,500 | 73,100,000 | RK |
| | - Hotel/Penginapan [2 org x 10 prov x 2 malam x 2 kali] | 80.0 OP | 290,000 | 23,200,000 | RK |
| | > Perjalanan Pendampingan, Uji Coba Kuesioner, Pengumpulan Data dan Tabulasi (enumerator) | | | 288,000,000 | RK |
| | - Uang Harian [2 org x 24 kab x 3 hari] | 144.0 OP | 197,500 | 28,440,000 | RK |
| | - Transport [2 org x 24 kab] | 48.0 OP | 1,827,500 | 87,720,000 | RK |
| | - Hotel/Penginapan [2 org x 24 kab x 2 malam] | 96.0 OP | 290,000 | 27,840,000 | RK |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V / Reg. 1HS4NF9A) | | | 362,000,000 | PLN |
| | > Koordinasi, Evaluasi dan Pelaporan Kegiatan SIMURP | | | 528,000,000 | RK |
| | - Uang Harian Fullboard Peserta, Penitia, Narasumber dan Moderator [110 Org x 3 Hari] | 330.0 OP | 75,000 | 24,750,000 | RK |
| | - Uang Transport | 110.0 OP | 1,275,000 | 140,250,000 | RK |
| | - Akomodasi dan Konsumsi | 220.0 OH | 450,000 | 99,000,000 | RK |
| | > Pertemuan Penyusunan dan Pelaporan Kuesioner Endline Survey | | | 196,000,000 | RK |
| | - Uang Harian Fullboard [35 org x 2 kali x 3 Hari] | 210.0 OK | 75,000 | 15,750,000 | RK |
| | - Uang Transport [35 Org x 2 Kali] | 70.0 OP | 275,000 | 19,250,000 | RK |
| | - Akomodasi dan Konsumsi [35 org x 2 hari x 2 kali] | 140.0 OH | 450,000 | 63,000,000 | RK |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | 362,000,000 | PLN |
| | > Koordinasi, Evaluasi dan Pelaporan Kegiatan SIMURP | | | 528,000,000 | RK |
| | - Uang Harian Fullboard Peserta, Penitia, Narasumber dan Moderator [110 Org x 3 Hari] | 330.0 OP | 75,000 | 24,750,000 | RK |
| | - Uang Transport | 110.0 OP | 1,275,000 | 140,250,000 | RK |
| | - Akomodasi dan Konsumsi | 220.0 OH | 450,000 | 99,000,000 | RK |
| | > Pertemuan Penyusunan dan Pelaporan Kuesioner Endline Survey | | | 196,000,000 | RK |
| | - Uang Harian Fullboard [35 org x 2 kali x 3 Hari] | 210.0 OK | 75,000 | 15,750,000 | RK |
| | - Uang Transport [35 Org x 2 Kali] | 70.0 OP | 275,000 | 19,250,000 | RK |
| | - Akomodasi dan Konsumsi [35 org x 2 hari x 2 kali] | 140.0 OH | 450,000 | 63,000,000 | RK |
| BA | <i>KOORDINASI, PENGAWALAN, PENDAMPINGAN, PEMANTAUAN DAN ENDLINE SURVEY SIMURP KOMPONEN B</i> | | | 1,947,094,000 | |
| 521114 | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u> (KPPN.139-Jakarta V / Reg. 1HS4NF9A) | | | 4,672,000 | PLN |
| | - Pengiriman Surat, Dokumen, Cetak, Bahan Peserta | 1.0 PKT | 4,672,000 | 4,672,000 | RK |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521114 | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u> (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | 4,672,000 | PLN |
| | - Pengiriman Surat, Dokumen, Cetakan, Bahan Peserta | 1.0 PKT | 4,672,000 | 4,672,000 | RK |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V / Reg. 1HS4NF9A) | | | 35,750,000 | PLN |
| | - Penggandaan, Fotocopy dan Penjilidan | 2.0 PKT | 2,500,000 | 5,000,000 | RK |
| | - Bahan Peserta Pertemuan | 130.0 OK | 150,000 | 19,500,000 | RK |
| | - Spanduk Pertemuan | 4.0 buah | 250,000 | 1,000,000 | RK |
| | - Konsumsi Rapat-rapat internal [25 org x 10 kali] | 250.0 OK | 11,000 | 2,750,000 | RK |
| | - Konsumsi Rapat-rapat internal [25 org x 10 kali] | 250.0 OK | 30,000 | 7,500,000 | RK |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | 35,750,000 | PLN |
| | - Penggandaan, Fotocopy dan Penjilidan | 2.0 PKT | 2,500,000 | 5,000,000 | RK |
| | - Bahan Peserta Pertemuan | 130.0 OK | 150,000 | 19,500,000 | RK |
| | - Spanduk Pertemuan | 4.0 Buah | 250,000 | 1,000,000 | RK |
| | - Konsumsi Rapat-rapat internal [25 org x 10 kali] | 250.0 OK | 11,000 | 2,750,000 | RK |
| | - Konsumsi Rapat-rapat Eksternal [25 org x 10 kali] | 250.0 OK | 30,000 | 7,500,000 | RK |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V / Reg. 1HS4NF9A) | | | 3,000,000 | PLN |
| | - Honor Panitia | 20.0 OK | 150,000 | 3,000,000 | RK |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | 3,000,000 | PLN |
| | - Honor Panitia | 20.0 OK | 150,000 | 3,000,000 | RK |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V / Reg. 1HS4NF9A) | | | 156,525,000 | PLN |
| | - Langganan Majalah Pertanian [250 ekpl x 6 bln] | 1500.0 EKPL | 47,500 | 71,250,000 | RK |
| | - Langganan Tabloid Pertanian [250 ekpl x 6 bln] | 1500.0 BLN | 27,000 | 40,500,000 | RK |
| | - Pencetakan Buku Kerja | 597.0 EKPL | 75,000 | 44,775,000 | RK |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | 156,525,000 | PLN |
| | - Langganan Majalah Pertanian [250 ekpl x 6 bln] | 1500.0 EKPL | 47,500 | 71,250,000 | RK |
| | - Langganan Tabloid Pertanian [250 ekpl x 6 bln] | 1500.0 EKPL | 27,000 | 40,500,000 | RK |
| | - Pencetakan Buku Kerja | 597.0 EKPL | 75,000 | 44,775,000 | RK |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V / Reg. 1HS4NF9A) | | | 6,000,000 | PLN |
| | - ATK Kegiatan Koordinasi | 2.0 PKT | 3,000,000 | 6,000,000 | RK |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | 6,000,000 | PLN |
| | - ATK Kegiatan Koordinasi | 2.0 PKT | 3,000,000 | 6,000,000 | RK |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522141 | <u>Belanja Sewa</u> (KPPN.139-Jakarta V / Reg. 1HS4NF9A) | | | 28,800,000 | |
| | - Sewa Operasional Perkantoran | 48.0 UB | 600,000 | 28,800,000 | RK |
| 522141 | <u>Belanja Sewa</u> (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | 28,800,000 | PLN |
| | - Sewa Operasional Perkantoran | 48.0 UB | 600,000 | 28,800,000 | RK |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V / Reg. 1HS4NF9A) | | | 8,000,000 | PLN |
| | - Honorarium Narasumber/Pembahas (Pejabat Eselon II) [4 org x 2 jam x 2 kali] | 16.0 OJ | 500,000 | 8,000,000 | RK |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | 8,000,000 | PLN |
| | - Honorarium Narasumber/Pembahas (Pejabat Eselon II) [4 org x 2 jam x 2 kali] | 16.0 OJ | 500,000 | 8,000,000 | RK |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.139-Jakarta V / Reg. 1HS4NF9A) | | | 240,000,000 | PLN |
| | - Produksi Materi Video Kegiatan SIMURP | 4.0 PKT | 15,000,000 | 60,000,000 | RK |
| | - Publikasi Melalui Media Mainstream dan Non Mainstream Online | 6.0 BLN | 20,000,000 | 120,000,000 | RK |
| | - Langganan Media Sosial | 6.0 BLN | 10,000,000 | 60,000,000 | RK |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | 240,000,000 | PLN |
| | - Produksi Materi Video Kegiatan SIMURP | 4.0 PKT | 15,000,000 | 60,000,000 | RK |
| | - Publikasi Melalui Media Mainstream dan Non Mainstream Online | 6.0 BLN | 20,000,000 | 120,000,000 | RK |
| | - Langganan Media Sosial | 6.0 BLN | 10,000,000 | 60,000,000 | RK |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V / Reg. 1HS4NF9A) | | | 232,000,000 | PLN |
| | > Perjalanan Pengawasan dan Pendampingan Kegiatan SIMURP | | | 120,000,000 | RK |
| | - Uang Harian [3 org x 2 trw x 3 hari x 5 kali] | 90.0 OP | 215,000 | 19,350,000 | RK |
| | - Transport [3 org x 2 trw x 5 kali] | 30.0 OP | 675,000 | 20,250,000 | RK |
| | - Hotel/Penginapan [3 org x 2 trw x 2 malam x 5 kali] | 60.0 OP | 340,000 | 20,400,000 | RK |
| | > Perjalanan Pemantauan dan Evaluasi Kegiatan SIMURP | | | 144,000,000 | RK |
| | - Uang Harian [2 org x 6 kab x 3 hari x 3 kali] | 108.0 OP | 215,000 | 23,220,000 | RK |
| | - Transport [2 org x 6 kab x 3 kali] | 36.0 OP | 675,000 | 24,300,000 | RK |
| | - Hotel/Penginapan [2 org x 6 kab x 2 malam x 3 kali] | 72.0 OP | 340,000 | 24,480,000 | RK |
| | > Perjalanan Peliputan Video, Film, Iklan, Podcast, Bitan/Bisloc | | | 40,000,000 | RK |
| | - Uang Harian [2 org x 5 kali x 3 hari] | 30.0 OP | 215,000 | 6,450,000 | RK |
| | - Transport [2 org x 5 kali] | 10.0 OP | 675,000 | 6,750,000 | RK |
| | - hotel/penginapan [2 org x 5 kali x 2 malam] | 20.0 OP | 340,000 | 6,800,000 | RK |
| | > Perjalanan Pendampingan, Uji Coba Kuesioner, Pengumpulan Data dan Tabulasi (enumerator) | | | 160,000,000 | RK |
| | - Uang harian [2 org x 10 prov x 2 kali x 3 hari] | 120.0 OP | 215,000 | 25,800,000 | RK |
| | - Transport [2 org x 10 prov x 2 kali] | 40.0 OP | 675,000 | 27,000,000 | RK |
| | - Hotel/Penginapan [2 org x 10 prov x 2 malam x 2 kali] | 80.0 OP | 340,000 | 27,200,000 | RK |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | 232,000,000 | PLN |
| | > Perjalanan Pengawasan dan Pendampingan Kegiatan SIMURP | | | 120,000,000 | RK |
| | - Uang Harian [3 org x 2 trw x 3 hari x 5 kali] | 90.0 OP | 215,000 | 19,350,000 | RK |
| | - Transport [3 org x 2 trw x 5 kali] | 30.0 OP | 675,000 | 20,250,000 | RK |
| | - Hotel/Penginapan [3 org x 2 trw x 2 malam x 5 kali] | 60.0 OP | 340,000 | 20,400,000 | RK |
| | > Perjalanan Pemantauan dan Evaluasi Kegiatan SIMURP | | | 144,000,000 | RK |
| | - Uang Harian [2 org x 6 kab x 3 hari x 3 kali] | 108.0 OP | 215,000 | 23,220,000 | RK |
| | - Transport [2 org x 6 kab x 3 kali] | 36.0 OP | 675,000 | 24,300,000 | RK |
| | - Hotel/Penginapan [2 org x 6 kab x 2 malam x 3 kali] | 72.0 OP | 340,000 | 24,480,000 | RK |
| | > Perjalanan Peliputan Video, Film, Iklan, Podcast, Bitan/Bisloc | | | 40,000,000 | RK |
| | - Uang Harian [2 org x 5 kali x 3 hari] | 30.0 OP | 215,000 | 6,450,000 | RK |
| | - Transport [2 org x 5 kali] | 10.0 OP | 675,000 | 6,750,000 | RK |
| | - hotel/penginapan [2 org x 5 kali x 2 malam] | 20.0 OP | 340,000 | 6,800,000 | RK |
| | > Perjalanan Pendampingan, Uji Coba Kuesioner, Pengumpulan Data dan Tabulasi (enumerator) | | | 160,000,000 | RK |
| | - Uang harian [2 org x 10 prov x 2 kali x 3 hari] | 120.0 OP | 215,000 | 25,800,000 | RK |
| | - Transport [2 org x 10 prov x 2 kali] | 40.0 OP | 675,000 | 27,000,000 | RK |
| | - Hotel/Penginapan [2 org x 10 prov x 2 malam x 2 kali] | 80.0 OP | 340,000 | 27,200,000 | RK |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------------|--|------------------------|--------------|----------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota (KPPN.139-Jakarta V / Reg. 1HS4NF9A) | | | 258,800,000 | PLN |
| | > Koordinasi, Evaluasi dan Pendampingan Kegiatan SIMURP | | | 321,600,000 | RK |
| | - Uang Harian Fullboard peserta, Panitia, Narasumber dan Moderator [67 Org x 3 Hari] | 201.0 OP | 75,000 | 15,075,000 | RK |
| | - Uang Transport | 67.0 OP | 1,275,000 | 85,425,000 | RK |
| | - Akomodasi dan Konsumsi | 134.0 OH | 450,000 | 60,300,000 | RK |
| | > Pertemuan Penyusunan dan Pelaporan Kuesioner Endline Survey | | | 196,000,000 | RK |
| | - Uang Harian Fullboard [35 org x 2 kali x 3 Hari] | 210.0 OP | 75,000 | 15,750,000 | RK |
| | - Uang Transport [35 Org x 2 Kali] | 70.0 OP | 275,000 | 19,250,000 | RK |
| | - Akomodasi dan Konsumsi [35 org x 2 hari x 2 kali] | 140.0 OH | 450,000 | 63,000,000 | RK |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota (KPPN.139-Jakarta V / Reg. 1NF3PM6A) | | | 258,800,000 | PLN |
| | > Koordinasi, Evaluasi dan Pendampingan Kegiatan SIMURP | | | 321,600,000 | RK |
| | - Uang Harian Fullboard Peserta, Panitia, Narasumber dan Moderator [67 Org x 3 Hari] | 201.0 OP | 75,000 | 15,075,000 | RK |
| | - Uang Transport | 67.0 OP | 1,275,000 | 85,425,000 | RK |
| | - Akomodasi dan Konsumsi | 134.0 OH | 450,000 | 60,300,000 | RK |
| | > Pertemuan Penyusunan dan Pelaporan Kuesioner Endline Survey | | | 196,000,000 | RK |
| | - Uang Harian Fullboard [35 org x 2 kali x 3 Hari] | 210.0 OP | 75,000 | 15,750,000 | RK |
| | - Uang Transport [35 Org x 2 Kali] | 70.0 OP | 275,000 | 19,250,000 | RK |
| | - Akomodasi dan Konsumsi [35 org x 2 hari x 2 kali] | 140.0 OH | 450,000 | 63,000,000 | RK |
| 5892 | Penguatan Penyelenggaraan Pendidikan Vokasi Pertanian | | | 28,196,602,000 | |
| 5892.AEA | Koordinasi[Base Line] | 1.0 kegiatan | | 3,068,753,000 | |
| ----- | | | | | |
| | Lokasi : KOTA JAKARTA SELATAN | | | | |
| 5892.AEA.001 | Koordinasi, Sosialisasi, Bimtek, Monev dan Pelaporan Pendidikan Vokasi Pertanian | 1.0 kegiatan | | 3,068,753,000 | |
| 101 | Koordinasi | | | 2,268,753,000 | U |
| B | <i>Penumbuhan Petani Milenial yang Profesional dan Berdaya Saing</i> | | | 850,000,000 | |
| 521211 | Belanja Bahan (KPPN.139-Jakarta V) | | | 10,000,000 | RM |
| | - Kelengkapan peserta | 50.0 ORG | 200,000 | 10,000,000 | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi (KPPN.139-Jakarta V) | | | 10,000,000 | RM |
| | - ATK | 1.0 PKT | 10,000,000 | 10,000,000 | |
| 522151 | Belanja Jasa Profesi (KPPN.139-Jakarta V) | | | 10,000,000 | RM |
| | - Honorarium Narasumber/Pembahas/Praktisi Kementerian Lainnya (setingkat Eselon II) | 10.0 OJ | 1,000,000 | 10,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 380,000,000 | RM |
| | - Transport | 95.0 OK | 2,111,053 | 200,550,000 | |
| | - Uang Harian | 285.0 OH | 370,000 | 105,450,000 | |
| | - Penginapan | 190.0 OH | 389,474 | 74,000,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 440,000,000 | RM |
| | - Akomodasi dan Konsumsi | 200.0 OH | 700,000 | 140,000,000 | |
| | - Uang Saku | 300.0 OH | 150,000 | 45,000,000 | |
| | - Transportasi | 100.0 OK | 2,550,000 | 255,000,000 | |
| C | <i>Penguatan Marketplace Mendukung Lumbung Pangan Nasional</i> | | | 319,561,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 5,000,000 | RM |
| | - Kelengkapan Peserta | 50.0 ORG | 100,000 | 5,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 4,561,000 | RM |
| | - ATK | 1.0 PKT | 4,561,000 | 4,561,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 150,000,000 | RM |
| | - Transport | 60.0 OP | 737,500 | 44,250,000 | |
| | - Uang Harian | 180.0 OH | 420,835 | 75,750,000 | |
| | - Penginapan | 120.0 OH | 250,000 | 30,000,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 160,000,000 | RM |
| | - Uang Harian | 150.0 OK | 150,000 | 22,500,000 | |
| | - Transportasi | 50.0 OK | 1,550,000 | 77,500,000 | |
| | - Akomodasi dan Konsumsi (100 Orang x 2 Malam) | 100.0 OH | 600,000 | 60,000,000 | |
| D | <i>Pendampingan, Monitoring dan Evaluasi Kegiatan Utama Kementan</i> | | | 1,099,192,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 48,000,000 | RM |
| | - Konsumsi Rapat | 500.0 OH | 50,000 | 25,000,000 | |
| | - Penggandaan dan Pelaporan | 1.0 PKT | 3,000,000 | 3,000,000 | |
| | - Perlengkapan Peserta | 50.0 ORG | 400,000 | 20,000,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V) | | | 100,000,000 | RM |
| | - Promosi dan Publikasi | 1.0 PKT | 100,000,000 | 100,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 10,244,000 | RM |
| | - ATK | 1.0 PKT | 10,244,000 | 10,244,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|------------|---|------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522141 | <u>Belanja Sewa</u> (KPPN.139-Jakarta V) | | | 60,000,000 | RM |
| | - Video Tron dan telekonferen | 2.0 PKT | 20,000,000 | 40,000,000 | |
| | - Sewa Kendaraan | 20.0 UH | 1,000,000 | 20,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 21,000,000 | RM |
| | - Honorarium Narasumber/Pembahas/Praktisi KL Lainnya Setingkat Eselon 2 | 21.0 OJ | 1,000,000 | 21,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 580,000,000 | RM |
| | - Transport | 55.0 OK | 5,530,910 | 304,200,000 | |
| | - Uang Harian | 435.0 OH | 404,138 | 175,800,000 | |
| | - Penginapan | 290.0 OH | 344,828 | 100,000,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 279,948,000 | RM |
| | - Akomodasi dan Konsumsi | 100.0 OH | 700,000 | 70,000,000 | |
| | - Uang Saku | 150.0 OK | 150,000 | 22,500,000 | |
| | - Transportasi | 50.0 OP | 3,748,960 | 187,448,000 | |
| 102 | Permagangan | | | 800,000,000 | U |
| A | <i>Penguatan Kerjasama Permagangan</i> | | | <i>800,000,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 17,500,000 | RM |
| | - Perlengkapan Peserta | 50.0 ORG | 350,000 | 17,500,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 27,500,000 | RM |
| | - ATK | 2.0 PKT | 13,750,000 | 27,500,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 10,000,000 | RM |
| | - Honorarium Narasumber/Pembahas/Praktisi Kementerian Lainnya Setingkat Eselon 2 | 10.0 OJ | 1,000,000 | 10,000,000 | |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.139-Jakarta V) | | | 20,000,000 | RM |
| | - Asesmen Psikologi | 1.0 PKT | 20,000,000 | 20,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 260,000,000 | RM |
| | - Transport | 70.0 OK | 1,018,572 | 71,300,000 | |
| | - Uang Harian | 210.0 OK | 470,000 | 98,700,000 | |
| | - Penginapan | 140.0 OP | 642,860 | 90,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------------|---|--|---------------------------------|---|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota (KPPN.139-Jakarta V) - Akomodasi dan Konsumsi - Transportasi - Uang Harian | 100.0 OH 50.0 OK 150.0 OK | 700,000 3,550,000 150,000 | 270,000,000 70,000,000 177,500,000 22,500,000 | RM |
| 524211 | Belanja Perjalanan Dinas Biasa - Luar Negeri (KPPN.139-Jakarta V) - Transport (Pesawat) Penyiapan magang bagi Mahasiswa/Alumni di Luar Negeri - Uang Harian dan Penginapan (4 Orang x 5 Hari) | 4.0 OK 20.0 OH | 18,750,000 6,000,000 | 195,000,000 75,000,000 120,000,000 | RM |
| 5892.AFA | Norma, Standard, Prosedur dan Kriteria[Base Line] | 6.0 NSPK, Rancangan Standar, Pedoman, Standar | | 12,000,000,000 | |
| 5892.AFA.001 | Lokasi : KOTA JAKARTA SELATAN Peraturan/norma/pedoman pendidikan pertanian | 6.0 NSPK | | 12,000,000,000 | |
| 051 | Peraturan/Norma/Pedoman Program dan Kerjasama Pendidikan Pertanian | | | 7,819,833,000 | U |
| AA | <i>Koordinasi Teknis Pendidikan Tinggi dan Menengah Vokasi Pertanian</i> | | | 532,083,000 | |
| 521211 | Belanja Bahan (KPPN.139-Jakarta V) - Kelengkapan Peserta - Konsumsi Rapat | 100.0 ORG 300.0 ORG | 300,000 50,000 | 45,000,000 30,000,000 15,000,000 | RM |
| 521811 | Belanja Barang Persediaan Barang Konsumsi (KPPN.139-Jakarta V) - ATK | 2.0 PKT | 7,500,000 | 15,000,000 | RM |
| 522151 | Belanja Jasa Profesi (KPPN.139-Jakarta V) - Honorarium Narasumber/Pembahas/Praktisi KL Lainnya (setingkat Eselon II) | 16.0 OJ | 1,000,000 | 16,000,000 16,000,000 | RM |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota (KPPN.139-Jakarta V) - Uang Harian Peserta - Transport Peserta - Akomodasi dan Konsumsi | 300.0 OK 100.0 OK 200.0 OH | 150,000 2,810,830 650,000 | 456,083,000 45,000,000 281,083,000 130,000,000 | RM |
| AB | <i>Profesionalisme Staf</i> | | | 223,293,000 | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi (KPPN.139-Jakarta V) - ATK | 1.0 PKT | 8,173,000 | 8,173,000 | RM |
| 522151 | Belanja Jasa Profesi (KPPN.139-Jakarta V) - Honorarium Narasumber/Pembahas/Praktisi KL Lainnya (setingkat Eselon II) | 4.0 OJ | 1,000,000 | 4,000,000 4,000,000 | RM |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 76,320,000 | RM |
| | - Transport | 18.0 OK | 1,690,000 | 30,420,000 | |
| | - Uang Harian | 54.0 OH | 450,000 | 24,300,000 | |
| | - Penginapan | 36.0 OH | 600,000 | 21,600,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 134,800,000 | RM |
| | - Uang Harian Peserta | 200.0 OH | 150,000 | 30,000,000 | |
| | - Transport Peserta | 100.0 OK | 398,000 | 39,800,000 | |
| | - Akomodasi dan Konsumsi | 100.0 OH | 650,000 | 65,000,000 | |
| AC | <i>Evaluasi Program Pendidikan Pertanian</i> | | | 801,008,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 11,300,000 | RM |
| | - Fotocopi dan Pelaporan | 2600.0 Lbr | 500 | 1,300,000 | |
| | - Perlengkapan Peserta | 50.0 OH | 200,000 | 10,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 7,500,000 | RM |
| | - ATK | 1.0 PKT | 7,500,000 | 7,500,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 34,000,000 | RM |
| | - Honorarium Narasumber/Pembahas/Praktisi KL Lainnya (setingkat Eselon II) | 34.0 OJ | 1,000,000 | 34,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 480,000,000 | RM |
| | - Transport | 96.0 OK | 2,450,000 | 235,200,000 | |
| | - Uang Harian | 288.0 OP | 450,000 | 129,600,000 | |
| | - Penginapan | 192.0 OH | 600,000 | 115,200,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 268,208,000 | RM |
| | - Akomodasi dan Konsumsi (50 org x 2 malam) | 100.0 OH | 650,000 | 65,000,000 | |
| | - Uang Harian (50 org x 3 hari) | 150.0 OK | 150,000 | 22,500,000 | |
| | - Transportasi | 50.0 OK | 3,614,160 | 180,708,000 | |
| AD | <i>Administrasi Pendidikan dan Pengelolaan Administrasi Kepegawaian</i> | | | 1,374,786,000 | |
| 521114 | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u> (KPPN.139-Jakarta V) | | | 61,000,000 | RM |
| | - Pengiriman blangko ijazah, kartu NIS, dll | 1000.0 LKS | 25,000 | 25,000,000 | |
| | - Pengiriman surat dinas | 12.0 BLN | 3,000,000 | 36,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521115 | <u>Belanja Honor Operasional Satuan Kerja</u> (KPPN.139-Jakarta V) | | | 51,600,000 | RM |
| | - Pejabat pembuat komitmen proram YESS | 12.0 OB | 3,320,000 | 39,840,000 | |
| | - Bendahara pengeluaran pembantu progam YESS | 12.0 OB | 980,000 | 11,760,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 503,086,000 | RM |
| | - Konsumsi Rapat dan Jamuan Tamu | 1000.0 OH | 50,000 | 50,000,000 | |
| | - Pencetakan Bangko Ijazah | 1476.0 EKS | 98,000 | 144,648,000 | |
| | - Pencetakan Pedoman, Media Publikasi, Juklak, dll | 400.0 EKS | 150,000 | 60,000,000 | |
| | - Percetakan Map kedinasa, amplop kedinasa, kop surat kedinasa, sppd , dan lain-lain | 1.0 PKT | 88,438,000 | 88,438,000 | |
| | - Pencetakan buku renstra pendidikan | 1.0 PKT | 40,000,000 | 40,000,000 | |
| | - Penggandaan, Fotocopy dan Pelaporan | 12.0 PKT | 10,000,000 | 120,000,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V) | | | 543,100,000 | RM |
| | - Publikasi Branding Polbangtan dan SMK-PP | 2.0 PKT | 90,000,000 | 180,000,000 | |
| | - Langganan Media Online dan Cetak | 1.0 PKT | 120,000,000 | 120,000,000 | |
| | - Rubrik Petani Milenial | 10.0 Trbtn | 7,000,000 | 70,000,000 | |
| | - Langganan Lisensi Aplikasi Video Conference | 1.0 PKT | 53,100,000 | 53,100,000 | |
| | - Branding Pendidikan Vokasi Pertanian | 2.0 PKT | 60,000,000 | 120,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 96,000,000 | RM |
| | - ATK Administrasi Pusat Pendidikan (6 sub bidang) | 12.0 BLN | 4,000,000 | 48,000,000 | |
| | - ATK Administrasi Pengelolaan Satker | 12.0 BLN | 4,000,000 | 48,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 120,000,000 | RM |
| | - Transport | 30.0 OK | 1,450,000 | 43,500,000 | |
| | - Uang Harian (30 org x 3 hari) | 90.0 OH | 450,000 | 40,500,000 | |
| | - Penginapan (30 org x 2 malam) | 60.0 OH | 600,000 | 36,000,000 | |
| AE | <u>Koordinasi Pimpinan</u> | | | 1,308,000,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 23,090,000 | RM |
| | - Penjilidan, Penggandaan dan Pelaporan | 1.0 PKT | 3,090,000 | 3,090,000 | |
| | - Jamuan Rapat dan Jamuan Tamu | 400.0 OH | 50,000 | 20,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 6,910,000 | RM |
| | - ATK | 1.0 PKT | 6,910,000 | 6,910,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 38,000,000 | RM |
| | - Honorarium Narasumber/Pembahas/Praktisi KL Lainnya Setingkat Eselon 1 | 20.0 OJ | 1,400,000 | 28,000,000 | |
| | - Honorarium Narasumber/Pembahas/Praktisi KL Lainnya (setingkat Eselon II) | 10.0 OJ | 1,000,000 | 10,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 700,000,000 | RM |
| | - Transport | 140.0 OP | 3,281,715 | 459,440,000 | |
| | - Uang Harian | 330.0 OH | 377,455 | 124,560,000 | |
| | - Penginapan | 220.0 OH | 527,273 | 116,000,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 540,000,000 | RM |
| | - Akomodasi dan Konsumsi | 200.0 OH | 700,000 | 140,000,000 | |
| | - Transportasi | 100.0 OK | 3,850,000 | 385,000,000 | |
| | - Uang Saku | 100.0 OK | 150,000 | 15,000,000 | |
| AF | <i>Penyusunan Anggaran Pendidikan TA 2025</i> | | | 619,480,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 13,070,000 | RM |
| | - Spanduk, Panduan, Penjilidan, Penggandaan dan Pelaporan | 1.0 PKT | 3,070,000 | 3,070,000 | |
| | - Perlengkapan Peserta | 50.0 OH | 200,000 | 10,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 4,466,000 | RM |
| | - ATK | 1.0 PKT | 4,466,000 | 4,466,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 10,000,000 | RM |
| | - Honorarium Narasumber/Pembahas/Praktisi KL Lainnya | 10.0 OJ | 1,000,000 | 10,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 340,000,000 | RM |
| | - Transport | 85.0 OP | 2,267,530 | 192,740,000 | |
| | - Uang Harian | 255.0 OH | 410,824 | 104,760,000 | |
| | - Penginapan | 170.0 OH | 250,000 | 42,500,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 3,000,000 | RM |
| | - Uang Harian dalam Kota | 10.0 OK | 150,000 | 1,500,000 | |
| | - Transportasi Dalam Kota | 10.0 OK | 150,000 | 1,500,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 248,944,000 | RM |
| | - Uang Harian | 150.0 OK | 150,000 | 22,500,000 | |
| | - Transport | 50.0 OK | 3,228,880 | 161,444,000 | |
| | - Akomodasi dan Konsumsi | 100.0 OH | 650,000 | 65,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| BA | <i>Koordinasi Program dan Kerjasama Pendidikan Pertanian</i> | | | 587,207,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 11,000,000 | RM |
| | - Penggandaan dan Pelaporan | 1.0 PKT | 1,000,000 | 1,000,000 | |
| | - Perlengkapan Peserta | 50.0 BH | 200,000 | 10,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 4,183,000 | RM |
| | - ATK | 1.0 PKT | 4,183,000 | 4,183,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 10,000,000 | RM |
| | - Honorarium Narasumber/Pembahas/Praktisi KL Lainnya (setingkat Eselon II) | 10.0 OJ | 1,000,000 | 10,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 305,224,000 | RM |
| | - Transport | 35.0 OK | 6,460,686 | 226,124,000 | |
| | - Uang Harian | 105.0 OH | 420,000 | 44,100,000 | |
| | - Penginapan | 70.0 OH | 500,000 | 35,000,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 256,800,000 | RM |
| | - Akomodasi dan Konsumsi | 120.0 OH | 650,000 | 78,000,000 | |
| | - Transportasi | 60.0 OK | 2,530,000 | 151,800,000 | |
| | - Uang Harian | 180.0 OH | 150,000 | 27,000,000 | |
| BB | <i>Pengembangan Kerjasama Dalam dan Luar Negeri</i> | | | 1,148,850,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 24,450,000 | RM |
| | - Pengadaan dan Pelaporan | 1.0 PKT | 450,000 | 450,000 | |
| | - Kelengkapan Peserta | 100.0 ORG | 100,000 | 10,000,000 | |
| | - Konsumsi Rapat | 280.0 OH | 50,000 | 14,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 18,400,000 | RM |
| | - ATK | 1.0 PKT | 18,400,000 | 18,400,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 24,500,000 | RM |
| | - Honorarium Narasumber/Pembahas/Praktisi KL Lainnya (setingkat eselon II) | 25.0 OJ | 980,000 | 24,500,000 | SBM |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 229,500,000 | RM |
| | - Transport | 51.0 OK | 2,405,883 | 122,700,000 | |
| | - Uang Harian | 130.0 OH | 411,540 | 53,500,000 | |
| | - Penginapan | 84.0 OH | 634,524 | 53,300,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 3,000,000 | RM |
| | - Uang Harian | 10.0 OK | 150,000 | 1,500,000 | |
| | - Transportasi Dalam Kota | 10.0 OK | 150,000 | 1,500,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 264,000,000 | RM |
| | - Akomodasi dan Konsumsi | 100.0 OH | 650,000 | 65,000,000 | |
| | - Transportasi | 50.0 OK | 3,530,000 | 176,500,000 | |
| | - Uang Harian | 150.0 OH | 150,000 | 22,500,000 | |
| 524211 | <u>Belanja Perjalanan Dinas Biasa - Luar Negeri</u> (KPPN.139-Jakarta V) | | | 585,000,000 | RM |
| | - Transport | 10.0 OK | 10,000,000 | 100,000,000 | |
| | - Uang Harian (10 orang x 6 hari) | 60.0 OH | 5,000,000 | 300,000,000 | |
| | - Penginapan (10 orang x 5 malam) | 50.0 OH | 3,700,000 | 185,000,000 | |
| BC | <i>Seleksi, Penetapan Calon Peserta Tugas Belajar, Pembekalan, Pendampingan dan Pengawasan Peserta Tugas Belajar</i> | | | 566,901,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 20,000,000 | RM |
| | - Kelengkapan Peserta | 100.0 ORG | 200,000 | 20,000,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V) | | | 50,000,000 | RM |
| | - Tes Potensial Akademik | 1.0 PKT | 50,000,000 | 50,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 3,901,000 | RM |
| | - ATK | 1.0 PKT | 3,901,000 | 3,901,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 5,000,000 | RM |
| | - Honorarium Narasumber/Pembahas/Praktisi K/L Lainnya (setingkat Eselon II) | 5.0 OJ | 1,000,000 | 5,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 148,000,000 | RM |
| | - Uang Harian | 38.0 OH | 404,737 | 15,380,000 | |
| | - Transport | 36.0 OK | 2,998,230 | 107,936,000 | |
| | - Penginapan | 38.0 OH | 649,579 | 24,684,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 340,000,000 | RM |
| | - Transportasi | 100.0 OK | 1,850,000 | 185,000,000 | |
| | - Uang Harian | 100.0 OH | 150,000 | 15,000,000 | |
| | - Akomodasi dan Konsumsi | 200.0 OH | 700,000 | 140,000,000 | |
| BD | <i>Koordinasi, Evaluasi dan Sinergitas Pelaksanaan Tugas Belajar</i> | | | 658,225,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|------------|--|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 21,500,000 | RM |
| | - Perlengkapan Peserta | 100.0 ORG | 215,000 | 21,500,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 14,085,000 | RM |
| | - ATK | 1.0 PKT | 14,085,000 | 14,085,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 13,000,000 | RM |
| | - Honorarium Narasumber/Pembahas/Praktisi KL Lainnya (setingkat Eselon II) | 13.0 OJ | 1,000,000 | 13,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 209,640,000 | RM |
| | - Transport | 56.0 OK | 2,303,608 | 129,002,000 | |
| | - Uang Harian | 112.0 OH | 405,893 | 45,460,000 | |
| | - Penginapan | 56.0 OP | 628,196 | 35,178,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 400,000,000 | RM |
| | - Akomodasi dan Konsumsi | 200.0 OH | 700,000 | 140,000,000 | |
| | - Uang Harian | 300.0 OH | 150,000 | 45,000,000 | |
| | - Transport | 100.0 OK | 2,150,000 | 215,000,000 | |
| 052 | Peraturan/Norma/Pedoman Penyelenggaraan Pendidikan Pertanian | | | 1,371,167,000 | U |
| CA | <i>Pembinaan Penyelenggaraan Pendidikan</i> | | | <i>344,210,000</i> | |
| 521114 | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u> (KPPN.139-Jakarta V) | | | 210,000 | RM |
| | - Pengiriman Surat | 7.0 LKS | 30,000 | 210,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 14,955,000 | RM |
| | - Penggandaan, Penjilidan, Pelaporan | 1.0 PKT | 1,170,000 | 1,170,000 | |
| | - Spanduk | 1.0 BH | 385,000 | 385,000 | |
| | - Konsumsi Kegiatan | 60.0 OH | 15,000 | 900,000 | |
| | - Perlengkapan Peserta | 50.0 ORG | 250,000 | 12,500,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 6,375,000 | RM |
| | - ATK | 1.0 PKT | 6,375,000 | 6,375,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 6,000,000 | RM |
| | - Honorarium Narasumber/Pembahas/Praktisi KL Lainnya (setingkat Eselon II) | 6.0 OJ | 1,000,000 | 6,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 197,970,000 | RM |
| | - Transportasi | 41.0 OK | 2,256,537 | 92,518,000 | |
| | - Uang Harian | 125.0 OH | 407,280 | 50,910,000 | |
| | - Penginapan | 84.0 OH | 649,310 | 54,542,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 118,700,000 | RM |
| | - Uang Harian | 24.0 OK | 150,000 | 3,600,000 | |
| | - Transportasi | 24.0 OK | 3,495,834 | 83,900,000 | |
| | - Akomodasi dan Konsumsi [24 ORG x 2 Mlm] | 48.0 OH | 650,000 | 31,200,000 | |
| CB | <u>Sinkronisasi Kurikulum dan Sistem Pembelajaran</u> | | | 278,650,000 | |
| 521114 | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u> (KPPN.139-Jakarta V) | | | 250,000 | RM |
| | - Pengiriman Surat | 5.0 LKS | 50,000 | 250,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 11,772,000 | RM |
| | - Penggandaan, Penjilidan, Pelaporan | 1.0 PKT | 1,133,000 | 1,133,000 | |
| | - Spanduk | 1.0 BH | 339,000 | 339,000 | |
| | - Kelengkapan Peserta | 40.0 ORG | 250,000 | 10,000,000 | |
| | - Konsumsi Rapat | 20.0 OH | 15,000 | 300,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 5,066,000 | RM |
| | - ATK | 1.0 PKT | 5,066,000 | 5,066,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 6,000,000 | RM |
| | - Honorarium Narasumber/Pembahas/Praktisi KL Lainnya (setingkat Eselon II) | 6.0 OJ | 1,000,000 | 6,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 100,862,000 | RM |
| | - Transport | 17.0 OK | 3,138,353 | 53,352,000 | |
| | - Uang Harian | 53.0 OH | 420,580 | 22,290,000 | |
| | - Penginapan | 38.0 OP | 663,700 | 25,220,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 154,700,000 | RM |
| | - Uang Harian | 42.0 OK | 150,000 | 6,300,000 | |
| | - Transportasi | 42.0 OK | 2,109,524 | 88,600,000 | |
| | - Akomodasi dan Konsumsi | 92.0 OH | 650,000 | 59,800,000 | |
| DA | <u>Penerimaan Mahasiswa Baru</u> | | | 608,057,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 10,517,000 | RM |
| | - Konsumsi Rapat Persiapan | 30.0 OH | 50,000 | 1,500,000 | |
| | - Spanduk | 1.0 BH | 467,000 | 467,000 | |
| | - Penjilidan, Penggandaan dan Pelaporan | 1.0 PKT | 1,050,000 | 1,050,000 | |
| | - Kelengkapan Peserta | 30.0 ORG | 250,000 | 7,500,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 6,000,000 | RM |
| | - ATK | 1.0 PKT | 6,000,000 | 6,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 12,000,000 | RM |
| | - Honorarium Narasumber/Pembahas/Praktisi KL Lainnya (setingkat Eselon II) | 12.0 OJ | 1,000,000 | 12,000,000 | |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.139-Jakarta V) | | | 225,000,000 | RM |
| | - Pengembangan dan Pengelolaan Sistem PMB | 1.0 PKT | 90,000,000 | 90,000,000 | |
| | - Pengembangan Aplikasi Computer Assisted Test (CAT) dan Peralatan Lainnya | 1.0 PKT | 75,000,000 | 75,000,000 | |
| | - Pengembangan Sistem Wawancara PMB | 1.0 PKT | 60,000,000 | 60,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 120,000,000 | RM |
| | - Uang Harian (40 org x 3 hari) | 120.0 OK | 400,000 | 48,000,000 | |
| | - Transport | 40.0 OH | 600,000 | 24,000,000 | |
| | - Penginapan (40 org x 2 malam) | 80.0 OH | 600,000 | 48,000,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 234,540,000 | RM |
| | - Uang Harian (60 org x 3 hari) | 180.0 OK | 150,000 | 27,000,000 | |
| | - Transportasi | 60.0 OK | 2,059,000 | 123,540,000 | |
| | - Akomodasi dan Konsumsi (60 org x 2 malam) | 120.0 OH | 700,000 | 84,000,000 | |
| DB | <i>Pembinaan Peserta Didik dan Kehidupan Kampus</i> | | | 140,250,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 13,350,000 | RM |
| | - Penggandaan, Penjilidan, Pelaporan | 1.0 PKT | 8,600,000 | 8,600,000 | |
| | - Konsumsi Rapat Persiapan | 95.0 OH | 50,000 | 4,750,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 7,400,000 | RM |
| | - ATK | 1.0 PKT | 7,400,000 | 7,400,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 10,000,000 | RM |
| | - Honorarium Narasumber/Pembahas/Praktisi KL Lainnya (setingkat Eselon II) | 10.0 OJ | 1,000,000 | 10,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|------------|--|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 108,000,000 | RM |
| | - Uang Harian (30 org x 3 hari) | 90.0 OK | 400,000 | 36,000,000 | |
| | - Transport | 30.0 OK | 1,400,000 | 42,000,000 | |
| | - Penginapan (30 org x 2 malam) | 60.0 OH | 500,000 | 30,000,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 1,500,000 | RM |
| | - Uang Harian | 5.0 OK | 150,000 | 750,000 | |
| | - Transport | 5.0 OK | 150,000 | 750,000 | |
| 053 | Peraturan/Norma/Pedoman Kelembagaan dan Ketenagaan Pendidikan Pertanian | | | 2,809,000,000 | U |
| <i>EA</i> | <i>Transformasi Kelembagaan Pendidikan Tinggi dan Menengah Pertanian</i> | | | <i>304,900,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 4,800,000 | RM |
| | - penggandaan dan pelaporan | 1.0 PKT | 800,000 | 800,000 | |
| | - Kelengkapan Peserta | 20.0 Buah | 150,000 | 3,000,000 | |
| | - Konsumsi Rapat | 20.0 OH | 50,000 | 1,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 3,160,000 | RM |
| | - ATK | 1.0 PKT | 3,160,000 | 3,160,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 58,000,000 | RM |
| | - Honorarium Narasumber/Pembahas/Praktisi KL Lainnya (setingkat Eselon II) | 58.0 OJ | 1,000,000 | 58,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 100,000,000 | RM |
| | - Penginapan | 50.0 OH | 417,700 | 20,885,000 | |
| | - Uang Harian | 75.0 OH | 344,000 | 25,800,000 | |
| | - Transportasi | 25.0 OK | 2,132,600 | 53,315,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 15,000,000 | RM |
| | - Transportasi | 100.0 OK | 150,000 | 15,000,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 123,940,000 | RM |
| | - Transportasi | 35.0 OK | 1,791,143 | 62,690,000 | |
| | - Uang Harian | 105.0 OH | 150,000 | 15,750,000 | |
| | - Akomodasi dan Konsumsi | 70.0 OH | 650,000 | 45,500,000 | |
| <i>EB</i> | <i>Sistem Penjaminan Mutu Pendidikan</i> | | | <i>347,000,000</i> | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 4,800,000 | RM |
| | - penggandaan dan pelaporan | 1.0 PKT | 800,000 | 800,000 | |
| | - Kelengkapan Peserta | 20.0 Buah | 150,000 | 3,000,000 | |
| | - Konsumsi Rapat | 20.0 OH | 50,000 | 1,000,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V) | | | 25,000,000 | RM |
| | - Pengembangan Aplikasi Penjaminan Mutu (SIJAMU) | 1.0 PKT | 25,000,000 | 25,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 2,700,000 | RM |
| | - ATK | 1.0 PKT | 2,700,000 | 2,700,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 6,000,000 | RM |
| | - Honorarium Narasumber/Pembahas/Praktisi KL Lainnya (setingkat Eselon II) | 6.0 OJ | 1,000,000 | 6,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 172,000,000 | RM |
| | - Penginapan | 86.0 OH | 425,535 | 36,596,000 | |
| | - Uang Harian | 129.0 OH | 346,590 | 44,710,000 | |
| | - Transportasi | 43.0 OK | 2,109,163 | 90,694,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 136,500,000 | RM |
| | - Uang Harian | 120.0 OH | 150,000 | 18,000,000 | |
| | - Transportasi | 40.0 OK | 1,662,500 | 66,500,000 | |
| | - Akomodasi dan Konsumsi | 80.0 OH | 650,000 | 52,000,000 | |
| EC | <u>Pembinaan Penerapan Teaching Factory (TEFA)</u> | | | 373,600,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 4,800,000 | RM |
| | - Penggandaan dan Pelaporan | 1.0 PKT | 800,000 | 800,000 | |
| | - Perlengkapan Peserta | 20.0 Buah | 150,000 | 3,000,000 | |
| | - Konsumsi Rapat | 20.0 OH | 50,000 | 1,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 2,700,000 | RM |
| | - ATK | 1.0 PKT | 2,700,000 | 2,700,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 21,000,000 | RM |
| | - Honorarium Narasumber/Pembahas/Praktisi KL Lainnya | 15.0 OJ | 1,400,000 | 21,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|-----------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 160,000,000 | RM |
| | - Uang Harian | 40.0 OK | 981,000 | 39,240,000 | |
| | - Transport | 40.0 OK | 1,989,000 | 79,560,000 | |
| | - Penginapan | 40.0 OH | 1,030,000 | 41,200,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 185,100,000 | RM |
| | - Uang Harian | 150.0 OK | 150,000 | 22,500,000 | |
| | - Transport | 50.0 OK | 1,796,000 | 89,800,000 | |
| | - Akomodasi dan Konsumsi | 112.0 OH | 650,000 | 72,800,000 | |
| <i>ED</i> | <i>Revitalisasi Pendidikan Menengah Pertanian</i> | | | 188,500,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 4,800,000 | RM |
| | - Penggandaan dan pelaporan | 1.0 PKT | 800,000 | 800,000 | |
| | - Perlengkapan Peserta | 20.0 Buah | 150,000 | 3,000,000 | |
| | - Konsumsi Rapat | 20.0 OH | 50,000 | 1,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 2,700,000 | RM |
| | - ATK | 1.0 PKT | 2,700,000 | 2,700,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 21,000,000 | RM |
| | - Honorarium Narasumber/Pembahas/Praktisi KL Lainnya (Setingkat Eselon II) | 21.0 OJ | 1,000,000 | 21,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 160,000,000 | RM |
| | - Uang Harian | 40.0 OK | 981,000 | 39,240,000 | |
| | - Transport | 40.0 OK | 1,979,000 | 79,160,000 | |
| | - Penginapan | 40.0 OH | 1,040,000 | 41,600,000 | |
| <i>FA</i> | <i>Pembinaan Karir Tenaga Pendidik dan Kependidikan</i> | | | 418,940,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V) | | | 22,000,000 | RM |
| | - Pengembangan Aplikasi Jabatan Fungsional | 1.0 PKT | 22,000,000 | 22,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 12,640,000 | RM |
| | - ATK | 1.0 PKT | 12,640,000 | 12,640,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 29,000,000 | RM |
| | - Honorarium Narasumber/Pembahas/Praktisi KL Lainnya (setingkat Eelon II) | 29.0 OJ | 1,000,000 | 29,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 136,000,000 | RM |
| | - Uang Harian (34 Org x 3 Hari) | 102.0 OK | 335,882 | 34,259,000 | |
| | - Transportasi | 34.0 OK | 1,919,648 | 65,268,000 | |
| | - Penginapan (34 Org x 2 Malam) | 68.0 OH | 536,382 | 36,473,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 1,500,000 | RM |
| | - Uang Harian | 5.0 OK | 150,000 | 750,000 | |
| | - Transport | 5.0 OK | 150,000 | 750,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 217,800,000 | RM |
| | - Uang Harian (40 Org x 3 Hari) | 120.0 OK | 150,000 | 18,000,000 | |
| | - Transport | 40.0 OK | 3,595,000 | 143,800,000 | |
| | - Akomodasi dan Konsumsi (40 Org x 2 Malam) | 80.0 OH | 700,000 | 56,000,000 | |
| FB | <i>Pembinaan dan Bimtek Peningkatan Kompetensi Bagi Tenaga Pendidik dan Kependidikan</i> | | | 291,500,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V) | | | 132,000,000 | RM |
| | - Bimtek Program Keterampilan Dasar Instruksional (Pekerti) Bagi Dosen | 1.0 PKT | 36,000,000 | 36,000,000 | |
| | - Bimtek Applied Approach (AA) Bagi Dosen | 1.0 PKT | 36,000,000 | 36,000,000 | |
| | - Bimtek Program Peningkatan Profesi Guru (PPG) | 1.0 PKT | 60,000,000 | 60,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 6,255,000 | RM |
| | - ATK | 1.0 PKT | 6,255,000 | 6,255,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 10,000,000 | RM |
| | - Honorarium Narasumber/Pembahas/Praktisi (setingkat Eselon II) | 10.0 OJ | 1,000,000 | 10,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 143,245,000 | RM |
| | - Uang Harian | 108.0 OK | 324,815 | 35,080,000 | |
| | - Transport | 36.0 OK | 2,117,139 | 76,217,000 | |
| | - Penginapan | 32.0 OH | 998,375 | 31,948,000 | |
| FC | <i>Penyelenggaraan Penelitian Strategis</i> | | | 884,560,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.139-Jakarta V) | | | 800,000,000 | RM |
| | - Pemberian Bantuan Penelitian Strategis Kompetitif | 8.0 PKT | 100,000,000 | 800,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 5,998,000 | RM |
| | - ATK | 1.0 PKT | 5,998,000 | 5,998,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|---------------------|--|---------------------------------|---------------------------------|--|-----------------------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) - Honorarium Narasumber/ Pembahas/Praktisi KL Lainnya (setingkat Eselon II) | 32.0 OJ | 1,000,000 | 32,000,000 32,000,000 | RM |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) - Uang Harian (10 org x 3 hari) - Transport - Penginapan (10 org x 2 malam) | 30.0 OK 10.0 OK 20.0 OH | 346,340 2,605,800 505,700 | 46,562,000 10,390,000 26,058,000 10,114,000 | RM |
| 5892.PEA | Koordinasi[Base Line] | 1.0 kegiatan | | 12,262,849,000 | |
| 5892.PEA.002 | Lokasi : KOTA JAKARTA SELATAN Koordinasi Kewirausahaan dan Ketenagakerjaan Pemuda di Sektor Pertanian (YESS) | 1.0 kegiatan | | 12,262,849,000 | |
| 051 | Koordinasi National Project Management Unit | | | 12,262,849,000 | U |
| AA | <i>Pengembangan Inkubator Bisnis untuk Agribisnis</i> | | | <i>400,000,000</i> | |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) - Incubator Business Development | 1.0 pkt | 400,000,000 | 400,000,000 | PLN RK |
| AB | <i>Koordinasi, Sinkronisasi Skema PWMP, dan MBKM</i> | | | <i>500,000,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) - Cetak spanduk, penjiilidan, dll - Perlengkapan peserta | 1.0 PKT 34.0 pkt | 600,000 150,000 | 5,700,000 600,000 5,100,000 | PLN RK RK |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) - ATK | 1.0 PKT | 2,232,000 | 2,232,000 | PLN RK |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) - Honor narasumber K/L lain/Pembahas/Praktisi | 14.0 OJ | 1,000,000 | 14,000,000 | PLN RK |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) - Uang Harian - Transportasi - Akomodasi | 144.0 OH 96.0 OK 48.0 OH | 412,500 735,500 3,176,250 | 282,468,000 59,400,000 70,608,000 152,460,000 | PLN RK RK RK |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) - Uang Harian - Transportasi - Akomodasi dan Konsumsi | 136.0 OH 34.0 OK 102.0 OH | 150,000 2,752,942 800,000 | 195,600,000 20,400,000 93,600,000 81,600,000 | PLN RK RK RK |
| AC | <i>Pemagangan Luar Negeri</i> | | | <i>500,000,000</i> | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

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| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 2,130,000 | |
| | - Cetak spanduk, penjilidan, dll | 1.0 PKT | 2,130,000 | 2,130,000 | RK |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 2,013,000 | PLN |
| | - ATK | 1.0 PKT | 2,013,000 | 2,013,000 | RK |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 10,000,000 | PLN |
| | - Honor narasumber K/L lain/Pembahas/Praktisi | 10.0 OJ | 1,000,000 | 10,000,000 | RK |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 121,880,000 | PLN |
| | - Uang Harian | 60.0 OH | 411,000 | 24,660,000 | RK |
| | - Transportasi | 20.0 OK | 3,395,800 | 67,916,000 | RK |
| | - Akomodasi | 40.0 OH | 732,600 | 29,304,000 | RK |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 108,977,000 | PLN |
| | - Uang Harian | 75.0 OH | 150,000 | 11,250,000 | RK |
| | - Transportasi | 25.0 OK | 2,309,080 | 57,727,000 | RK |
| | - Akomodasi dan Konsumsi | 50.0 OH | 800,000 | 40,000,000 | RK |
| 524211 | <u>Belanja Perjalanan Dinas Biasa - Luar Negeri</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 255,000,000 | PLN |
| | - Transport (Pesawat) | 4.0 OK | 13,750,000 | 55,000,000 | RK |
| | - Uang Harian dan Akomodasi Konsumsi (4 Orang x 10 Hari) | 40.0 OH | 5,000,000 | 200,000,000 | RK |
| BA | <i>TOT Smart Agriculture</i> | | | 200,000,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 1,803,000 | PLN |
| | - Cetak spanduk, penjilidan, dll | 1.0 PKT | 1,803,000 | 1,803,000 | RK |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 2,842,000 | PLN |
| | - ATK | 1.0 PKT | 2,842,000 | 2,842,000 | RK |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 6,500,000 | PLN |
| | - Honorarium pelatih | 15.0 JP | 300,000 | 4,500,000 | RK |
| | - Honor narasumber K/L lain/Pembahas/Praktisi | 2.0 OJ | 1,000,000 | 2,000,000 | RK |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 69,670,000 | PLN |
| | - Uang Harian | 39.0 OH | 413,847 | 16,140,000 | RK |
| | - Transportasi | 13.0 OK | 2,663,385 | 34,624,000 | RK |
| | - Akomodasi | 26.0 OH | 727,154 | 18,906,000 | RK |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|-----------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 119,185,000 | PLN |
| | - Uang Harian | 100.0 OH | 130,000 | 13,000,000 | RK |
| | - Transportasi | 25.0 OK | 1,847,400 | 46,185,000 | RK |
| | - Akomodasi dan Konsumsi | 75.0 OH | 800,000 | 60,000,000 | RK |
| <i>BB</i> | <i>Peningkatan Kapasitas Smart Agriculture</i> | | | 600,000,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 18,466,000 | PLN |
| | - Cetak spanduk, penjiilidan, dll | 1.0 PKT | 3,466,000 | 3,466,000 | RK |
| | - Perlengkapan peserta | 100.0 pkt | 150,000 | 15,000,000 | RK |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 3,557,000 | PLN |
| | - ATK | 1.0 PKT | 3,557,000 | 3,557,000 | RK |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 32,500,000 | PLN |
| | - Honorarium pelatih | 75.0 JP | 300,000 | 22,500,000 | RK |
| | - Honor narasumber K/L lain/Pembahas/Praktisi | 10.0 OJ | 1,000,000 | 10,000,000 | RK |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 53,616,000 | PLN |
| | - Uang Harian | 30.0 OH | 416,000 | 12,480,000 | RK |
| | - Transportasi | 10.0 OK | 2,662,400 | 26,624,000 | RK |
| | - Akomodasi | 20.0 OH | 725,600 | 14,512,000 | RK |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 491,861,000 | PLN |
| | - Uang Harian | 700.0 OH | 130,000 | 91,000,000 | RK |
| | - Transportasi | 100.0 OK | 1,608,610 | 160,861,000 | RK |
| | - Akomodasi dan Konsumsi | 600.0 OH | 400,000 | 240,000,000 | RK |
| <i>CA</i> | <i>TOT Literasi Keuangan, dan Proposal Bisnis</i> | | | 800,000,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 4,520,000 | PLN |
| | - Cetak spanduk, penjiilidan, dll | 1.0 PKT | 4,520,000 | 4,520,000 | RK |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 9,840,000 | PLN |
| | - ATK | 1.0 PKT | 9,840,000 | 9,840,000 | RK |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 44,000,000 | PLN |
| | - Honor pelatih | 220.0 OJ | 200,000 | 44,000,000 | RK |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|---------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 741,640,000 | PLN |
| | - Uang Harian | 1470.0 OH | 123,946 | 182,200,000 | RK |
| | - Transportasi | 294.0 OK | 382,858 | 112,560,000 | RK |
| | - Akomodasi dan Konsumsi | 1176.0 OH | 380,000 | 446,880,000 | RK |
| DA | <i>Jasa Konsultan dan Non Konsultan</i> | | | 4,023,600,000 | |
| 522131 | <u>Belanja Jasa Konsultan</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 3,320,000,000 | PLN |
| | - Project Management Specialist | 4.0 OB | 25,000,000 | 100,000,000 | RK |
| | - MIS Specialist | 4.0 OB | 25,000,000 | 100,000,000 | RK |
| | - Financial Management Specialist | 4.0 BLN | 30,000,000 | 120,000,000 | RK |
| | - Senior TVET and Transition to Work Specialist | 4.0 BLN | 25,000,000 | 100,000,000 | RK |
| | - Knowledge Management Specialist | 4.0 OB | 25,000,000 | 100,000,000 | RK |
| | - Consultation Services Firm (Monitoring Evaluation, Procurement) | 1.0 PKT | 840,000,000 | 840,000,000 | RK |
| | - Consultation Services Firm (GESI, Media, Financial Inclusion, Environmental, Entrepreneurship) | 1.0 PKT | 1,960,000,000 | 1,960,000,000 | RK |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 703,600,000 | PLN |
| | - Senior assistant professional for Project Management | 4.0 OB | 13,650,000 | 54,600,000 | RK |
| | - Senior assistant professional for Financial Management | 4.0 OB | 13,650,000 | 54,600,000 | RK |
| | - Senior assistant professional for Monitoring Evaluation | 4.0 OB | 13,650,000 | 54,600,000 | RK |
| | - Senior assistant professional for MIS | 4.0 OB | 13,650,000 | 54,600,000 | RK |
| | - Senior Assistant Professional for TVET | 4.0 OB | 13,650,000 | 54,600,000 | RK |
| | - Senior Assistant Professional for Financial Inclusion | 4.0 OB | 13,650,000 | 54,600,000 | RK |
| | - Bilingual Secretary | 4.0 OB | 10,000,000 | 40,000,000 | RK |
| | - Technical Supporting Staff for Administration | 24.0 OB | 6,500,000 | 156,000,000 | RK |
| | - Project Assistant Officer | 24.0 OB | 6,500,000 | 156,000,000 | RK |
| | - Driver | 8.0 OB | 3,000,000 | 24,000,000 | RK |
| DB | <i>Project Planning and Oversight</i> | | | 600,000,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 1,200,000 | PLN |
| | - Cetak spanduk, penjiilidan, dll | 1.0 PKT | 1,200,000 | 1,200,000 | RK |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 2,151,000 | PLN |
| | - ATK | 1.0 PKT | 2,151,000 | 2,151,000 | RK |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 10,000,000 | PLN |
| | - Honor narasumber K/L lain/Pembahas/Praktisi | 10.0 OJ | 1,000,000 | 10,000,000 | RK |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

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| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 103,509,000 | PLN |
| | - Uang Harian | 54.0 OH | 411,667 | 22,230,000 | RK |
| | - Transportasi | 18.0 OK | 3,054,278 | 54,977,000 | RK |
| | - Akomodasi | 36.0 OH | 730,612 | 26,302,000 | RK |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 15,120,000 | PLN |
| | - Uang Harian | 42.0 OH | 210,000 | 8,820,000 | RK |
| | - Transportasi | 42.0 OK | 150,000 | 6,300,000 | RK |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 35,500,000 | PLN |
| | - Uang Harian | 50.0 OH | 130,000 | 6,500,000 | RK |
| | - Transportasi | 50.0 OK | 150,000 | 7,500,000 | RK |
| | - Akomodasi dan Konsumsi | 50.0 OH | 430,000 | 21,500,000 | RK |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 432,520,000 | PLN |
| | - Uang Harian | 291.0 OH | 150,000 | 43,650,000 | RK |
| | - Transportasi | 97.0 OK | 2,408,970 | 233,670,000 | RK |
| | - Akomodasi dan Konsumsi | 194.0 OH | 800,000 | 155,200,000 | RK |
| DC | <u>Diseminasi dan Kampanye Program YESS</u> | | | 450,000,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 104,449,000 | PLN |
| | - Plakat, pin, mug, kalender, dll | 1.0 pkt | 43,699,000 | 43,699,000 | RK |
| | - Jaket, kaos, rompi, dll | 1.0 pkt | 60,750,000 | 60,750,000 | RK |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 173,000,000 | PLN |
| | - Pembuatan Media Promosi/Publikasi Lainnya | 2.0 pkt | 16,500,000 | 33,000,000 | RK |
| | - Pembuatan Video | 2.0 pkt | 45,000,000 | 90,000,000 | RK |
| | - Publikasi Media Mainstream/Non Mainstream | 2.0 pkt | 10,000,000 | 20,000,000 | RK |
| | - Pengelolaan Media Sosial | 4.0 pkt | 7,500,000 | 30,000,000 | RK |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 172,551,000 | PLN |
| | - Uang Harian | 93.0 OH | 414,839 | 38,580,000 | RK |
| | - Transportasi | 31.0 OK | 2,868,484 | 88,923,000 | RK |
| | - Akomodasi | 62.0 OH | 726,581 | 45,048,000 | RK |
| DD | <u>Operasional Perkantoran NPMU</u> | | | 334,324,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 23,000,000 | PLN |
| | - Biaya Pemeliharaan dan Operasional Kendaraan NPMU | 4.0 bln | 3,750,000 | 15,000,000 | RK |
| | - Biaya pemeliharaan alat perkantoran | 4.0 bln | 2,000,000 | 8,000,000 | RK |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 100,000,000 | PLN |
| | - Fotokopi, Penjilidan, Penggandaan, Pelaporan | 4.0 pkt | 2,500,000 | 10,000,000 | RK |
| | - Konsumsi | 1200.0 org | 75,000 | 90,000,000 | RK |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 159,000,000 | PLN |
| | - Keperluan sehari-hari perkantoran | 4.0 bln | 2,000,000 | 8,000,000 | RK |
| | - Biaya translate | 1500.0 lbr | 100,000 | 150,000,000 | RK |
| | - Belanja Pengiriman surat, bahan cetak | 1.0 keg | 1,000,000 | 1,000,000 | RK |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 32,324,000 | PLN |
| | - ATK | 5.0 pkt | 4,464,800 | 22,324,000 | RK |
| | - Cetak map, map folder, amplop kedinasan, dll | 4.0 pkt | 2,500,000 | 10,000,000 | RK |
| 522112 | <u>Belanja Langganan Telepon</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 20,000,000 | PLN |
| | - Langganan Video Conference | 4.0 bln | 3,000,000 | 12,000,000 | RK |
| | - Langganan Internet | 4.0 bln | 2,000,000 | 8,000,000 | RK |
| DE | <u>Pembinaan Pengawasan</u> | | | 600,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 600,000,000 | PLN |
| | - Uang Harian | 306.0 OH | 412,844 | 126,330,000 | RK |
| | - Transportasi | 102.0 OK | 3,174,765 | 323,826,000 | RK |
| | - Akomodasi | 204.0 OH | 734,530 | 149,844,000 | RK |
| DF | <u>Digital Rural Youth</u> | | | 441,800,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 200,000,000 | PLN |
| | - Audio Visual Production | 1.0 PKT | 200,000,000 | 200,000,000 | RK |
| 522141 | <u>Belanja Sewa</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 91,800,000 | PLN |
| | - Digital Signage | 120.0 unit | 765,000 | 91,800,000 | RK |
| 536111 | <u>Belanja Modal Lainnya</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 150,000,000 | PLN |
| | - Website Development and Maintenance | 1.0 pkt | 150,000,000 | 150,000,000 | RK |
| DG | <u>Peningkatan Kapasitas Program YESS</u> | | | 600,000,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 6,650,000 | PLN |
| | - Cetak spanduk, penjilidan, dll | 1.0 PKT | 6,650,000 | 6,650,000 | RK |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 430,000 | PLN |
| | - ATK | 1.0 PKT | 430,000 | 430,000 | RK |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

Halaman : 67

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 8,800,000 | PLN |
| | - Honorarium pelatih | 24.0 JP | 200,000 | 4,800,000 | RK |
| | - Honor narasumber K/L lain/Pembahas/Praktisi | 4.0 OJ | 1,000,000 | 4,000,000 | RK |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 584,120,000 | PLN |
| | - Uang Harian | 375.0 OH | 130,000 | 48,750,000 | RK |
| | - Transportasi | 125.0 OK | 2,682,960 | 335,370,000 | RK |
| | - Akomodasi dan Konsumsi | 250.0 OH | 800,000 | 200,000,000 | RK |
| DH | <i>Seleksi Duta Pemuda YESS</i> | | | 400,000,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 1,200,000 | PLN |
| | - Cetak spanduk, penjiilidan, dll | 1.0 PKT | 1,200,000 | 1,200,000 | RK |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 4,532,000 | PLN |
| | - ATK | 1.0 PKT | 4,532,000 | 4,532,000 | RK |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 8,000,000 | PLN |
| | - Honor narasumber K/L lain/Pembahas/Praktisi | 8.0 OJ | 1,000,000 | 8,000,000 | RK |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 234,329,000 | PLN |
| | - Uang Harian | 123.0 OH | 407,805 | 50,160,000 | RK |
| | - Transportasi | 41.0 OK | 2,957,196 | 121,245,000 | RK |
| | - Akomodasi | 82.0 OH | 767,366 | 62,924,000 | RK |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 151,939,000 | PLN |
| | - Uang Harian | 117.0 OH | 150,000 | 17,550,000 | RK |
| | - Transportasi | 39.0 OK | 1,845,872 | 71,989,000 | RK |
| | - Akomodasi dan Konsumsi | 78.0 OH | 800,000 | 62,400,000 | RK |
| DI | <i>Mainstreaming and Scalling Up</i> | | | 300,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 4,486,000 | PLN |
| | - ATK | 1.0 PKT | 4,486,000 | 4,486,000 | RK |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 7,000,000 | PLN |
| | - Honor narasumber K/L lain/Pembahas/Praktisi | 7.0 OJ | 1,000,000 | 7,000,000 | RK |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 144,034,000 | |
| | - Uang Harian | 99.0 OH | 377,576 | 37,380,000 | RK |
| | - Transportasi | 25.0 OK | 3,036,000 | 75,900,000 | RK |
| | - Akomodasi | 41.0 OH | 750,098 | 30,754,000 | RK |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 7,200,000 | PLN |
| | - Uang Harian | 20.0 OH | 150,000 | 3,000,000 | RK |
| | - Transportasi | 20.0 OK | 210,000 | 4,200,000 | RK |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 21,300,000 | PLN |
| | - Uang Harian | 30.0 OH | 130,000 | 3,900,000 | RK |
| | - Transportasi | 30.0 OK | 150,000 | 4,500,000 | RK |
| | - Akomodasi dan Konsumsi | 30.0 OH | 430,000 | 12,900,000 | RK |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V / Reg. 1DYTXR1A) | | | 115,980,000 | PLN |
| | - Uang Harian | 72.0 OH | 150,000 | 10,800,000 | RK |
| | - Transportasi | 24.0 OK | 2,782,500 | 66,780,000 | RK |
| | - Akomodasi dan Konsumsi | 48.0 OH | 800,000 | 38,400,000 | RK |
| EA | <i>Knowledge Management Product</i> | | | 1,013,125,000 | |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.139-Jakarta V / Reg. 24AM6TEA) | | | 800,000,000 | HLN |
| | - Produk Knowledge Management | 4.0 pkt | 200,000,000 | 800,000,000 | RK |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V / Reg. 24AM6TEA) | | | 99,262,000 | HLN |
| | - Akomodasi | 36.0 OH | 733,278 | 26,398,000 | RK |
| | - Transportasi | 18.0 OK | 2,804,667 | 50,484,000 | RK |
| | - Uang harian | 54.0 OH | 414,445 | 22,380,000 | RK |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V / Reg. 24AM6TEA) | | | 3,600,000 | HLN |
| | - Uang Harian | 10.0 OH | 150,000 | 1,500,000 | RK |
| | - Transportasi | 10.0 OK | 210,000 | 2,100,000 | RK |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.139-Jakarta V / Reg. 24AM6TEA) | | | 9,230,000 | HLN |
| | - Uang Harian | 13.0 OH | 130,000 | 1,690,000 | RK |
| | - Transportasi | 13.0 OK | 150,000 | 1,950,000 | RK |
| | - Akomodasi dan Konsumsi | 13.0 OH | 430,000 | 5,590,000 | RK |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|---------------------|---|--------------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V / Reg. 24AM6TEA) | | | 101,033,000 | |
| | - Uang Harian | 66.0 OH | 150,000 | 9,900,000 | RK |
| | - Transportasi | 22.0 OK | 2,542,410 | 55,933,000 | RK |
| | - Akomodasi dan Konsumsi | 44.0 OH | 800,000 | 35,200,000 | RK |
| <i>EB</i> | <i>Studi Banding</i> | | | <i>500,000,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V / Reg. 24AM6TEA) | | | 16,280,000 | HLN |
| | - Cetak spanduk, dll | 1.0 PKT | 1,200,000 | 1,200,000 | RK |
| | - Perlengkapan peserta | 58.0 pkt | 260,000 | 15,080,000 | RK |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V / Reg. 24AM6TEA) | | | 100,000,000 | HLN |
| | - Fasilitasi Kegiatan | 1.0 pkt | 100,000,000 | 100,000,000 | RK |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V / Reg. 24AM6TEA) | | | 3,339,000 | HLN |
| | - ATK | 1.0 pkt | 3,339,000 | 3,339,000 | RK |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V / Reg. 24AM6TEA) | | | 12,000,000 | HLN |
| | - Honor narasumber K/L lain/pembahas/pemateri | 12.0 OJ | 1,000,000 | 12,000,000 | RK |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V / Reg. 24AM6TEA) | | | 368,381,000 | HLN |
| | - Uang harian | 232.0 OH | 130,000 | 30,160,000 | RK |
| | - Transportasi | 58.0 OK | 3,431,397 | 199,021,000 | RK |
| | - Akomodasi | 174.0 OH | 800,000 | 139,200,000 | RK |
| 5892.QDD | Fasilitasi dan Pembinaan Kelompok Masyarakat(Base Line) | 0.1 Kelompok Masyarakat | | 865,000,000 | |
| | Lokasi : KOTA JAKARTA SELATAN | | | | |
| 5892.QDD.001 | Wirausahawan Muda Pertanian | 0.1 Kelompok Masyarakat | | 865,000,000 | |
| 051 | Fasilitasi Wirausahawan Muda Pertanian | | | 865,000,000 | U |
| <i>XA</i> | <i>Fasilitasi dan Pembinaan Kelompok Masyarakat</i> | | | <i>865,000,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 6,500,000 | RM |
| | - Fotocopy, Penjilidan, Pengandaan Pelaporan, dll | 1.0 PKT | 6,500,000 | 6,500,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 6,500,000 | RM |
| | - ATK | 1.0 PKT | 6,500,000 | 6,500,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 528,000,000 | RM |
| | - Uang Harian (120 org x 3 hari) | 360.0 OK | 450,000 | 162,000,000 | |
| | - Trasnport | 120.0 OK | 2,050,000 | 246,000,000 | |
| | - Penginapan (120 org x 2 malam) | 240.0 OH | 500,000 | 120,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|---|--|---|--------------|----------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota (KPPN.139-Jakarta V) | | | 324,000,000 | RM |
| | - Uang Harian (60 org x 3 hari) | 180.0 OK | 150,000 | 27,000,000 | |
| | - Transport | 60.0 OK | 3,550,000 | 213,000,000 | |
| | - Akomodasi dan Konsumsi | 120.0 OH | 700,000 | 84,000,000 | |
| 018.10.WA | Program Dukungan Manajemen | | | 84,895,207,000 | |
| 1813 | Dukungan Manajemen dan Dukungan Teknis Lainnya Badan Penyuluhan dan Pengembangan Sdm Pertanian | | | 84,895,207,000 | |
| 1813.EBA | Layanan Dukungan Manajemen Internal[Base Line] | 11.0 Layanan, Laporan, Dokumen, Rekomendasi, Unit | | 40,271,416,000 | |
| <hr style="border-top: 1px dashed black;"/> | | | | | |
| 1813.EBA.957 | Lokasi : KOTA JAKARTA SELATAN Layanan Hukum | 1.0 Layanan | | 2,500,000,000 | U |
| 051 | Penyusunan produk hukum | | | 2,500,000,000 | |
| A | <i>Pengembangan Produk Hukum, Penyusunan Peraturan Perundang-Undangan dan Inventarisasi Permasalahan Hukum</i> | | | 1,041,008,000 | |
| 521211 | Belanja Bahan (KPPN.139-Jakarta V) | | | 47,000,000 | RM |
| | - Konsumsi rapat | 500.0 OK | 70,000 | 35,000,000 | |
| | - Penjilidan , fotokopi, dll | 4.0 TRW | 3,000,000 | 12,000,000 | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi (KPPN.139-Jakarta V) | | | 24,000,000 | RM |
| | - ATK | 4.0 TRW | 6,000,000 | 24,000,000 | |
| 522151 | Belanja Jasa Profesi (KPPN.139-Jakarta V) | | | 88,800,000 | RM |
| | - Honor narasumber/Pembahas Eselon I Eksternal | 16.0 OJ | 1,400,000 | 22,400,000 | |
| | - Honor narasumber/Pembahas Eselon II Eksternal | 30.0 OJ | 1,000,000 | 30,000,000 | |
| | - Honor narasumber/Pembahas Eselon III Eksternal | 35.0 OJ | 900,000 | 31,500,000 | |
| | - Honor moderator Eksternal | 7.0 OK | 700,000 | 4,900,000 | |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.139-Jakarta V) | | | 322,168,000 | RM |
| | Perjalanan koordinasi, sinkronisasi, pengumpulan, > pengolahan data, penyusunan, pembinaan, pembahasan, dan penelaahan | | | 322,168,000 | |
| | - Uang Harian [58 org x 3 hari] | 174.0 OH | 404,483 | 70,380,000 | |
| | - Transport | 58.0 OK | 2,996,794 | 173,814,000 | |
| | - Akomodasi [58 org x 2 hari] | 116.0 OH | 672,190 | 77,974,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|----------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 67,500,000 | RM |
| | > Perjalanan dinas dalam kota | | | 67,500,000 | |
| | - Uang Harian [175 org x 1 hari] | 175.0 OH | 210,000 | 36,750,000 | |
| | - Transport | 175.0 OK | 150,000 | 26,250,000 | |
| | - Transport dalam kota | 30.0 OK | 150,000 | 4,500,000 | |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.139-Jakarta V) | | | 157,040,000 | RM |
| | > Paket Meeting Petugas dan Narasumber | | | 157,040,000 | |
| | - Uang Harian | 208.0 OH | 180,000 | 37,440,000 | |
| | - Transport | 104.0 OK | 150,000 | 15,600,000 | |
| | - Akomodasi dan Konsumsi (Fullboard) | 104.0 OH | 1,000,000 | 104,000,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 334,500,000 | RM |
| | > Paket Meeting Petugas dan Narasumber | | | 334,500,000 | |
| | - Uang Harian | 300.0 OH | 105,000 | 31,500,000 | |
| | - Transport | 300.0 OK | 600,000 | 180,000,000 | |
| | - Akomodasi dan Konsumsi (Fullday) | 300.0 OH | 410,000 | 123,000,000 | |
| <i>B</i> | <i>Advokasi Hukum, Inventarisasi Permasalahan Hukum dan Naskah Kerja Sama</i> | | | 954,108,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 54,000,000 | RM |
| | - Konsumsi rapat | 600.0 OK | 70,000 | 42,000,000 | |
| | - Penjilidan, fotocopy, dll | 4.0 TRW | 3,000,000 | 12,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 24,000,000 | RM |
| | - ATK | 4.0 TRW | 6,000,000 | 24,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 79,000,000 | RM |
| | - Honor narasumber/pembahas eselon I K/L lain | 14.0 OJ | 1,400,000 | 19,600,000 | |
| | - Honor narasumber/pembahas eselon II K/L lain | 30.0 OJ | 1,000,000 | 30,000,000 | |
| | - Honor narasumber/pembahas eselon III K/L lain | 28.0 OJ | 900,000 | 25,200,000 | |
| | - Honor moderator K/L lain | 6.0 Ok | 700,000 | 4,200,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 394,458,000 | RM |
| | > Pelaksanaan Koordinasi Advokasi Hukum | | | 209,904,000 | |
| | - Uang Harian [34 org x 3 hari] | 102.0 OH | 410,883 | 41,910,000 | |
| | - Transport | 34.0 OK | 3,614,118 | 122,880,000 | |
| | - Akomodasi [34 org x 2 hari] | 68.0 OH | 663,442 | 45,114,000 | |
| | - Pelaksanaan Koordinasi Inventarisasi, Pengumpulan, Pengolahan data, penyusunan, Pembinaan, Pembahasan Permasalahan Hukum, dan Nas | | | 184,554,000 | |
| | > - Uang Harian [30 org x 3 hari] | 90.0 OH | 411,667 | 37,050,000 | |
| | - Transport | 30.0 OK | 3,661,334 | 109,840,000 | |
| | - Akomodasi [30 org x 2 hari] | 60.0 OH | 627,734 | 37,664,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 57,000,000 | RM |
| | > Perjalanan dinas dalam kota | | | 57,000,000 | |
| | - Uang Harian | 150.0 OH | 210,000 | 31,500,000 | |
| | - Transport | 150.0 OK | 150,000 | 22,500,000 | |
| | - Transport dalam kota | 20.0 OK | 150,000 | 3,000,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 345,650,000 | RM |
| | > Paket Meeting Petugas dan Narasumber | | | 345,650,000 | |
| | - Uang Harian | 310.0 OH | 105,000 | 32,550,000 | |
| | - Transport | 310.0 OK | 600,000 | 186,000,000 | |
| | - Akomodasi dan Konsumsi (Fullday) | 310.0 OH | 410,000 | 127,100,000 | |
| C | <i>Pertemuan Program Legislasi Pertanian dan Evaluasi Peraturan Perundang-undangan lingkup Badan PPSDMP</i> | | | 258,960,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 34,850,000 | RM |
| | - Penjilidan, fotocopy, dll | 1.0 PKT | 3,000,000 | 3,000,000 | |
| | - Bahan peserta | 85.0 BH | 350,000 | 29,750,000 | |
| | - Konsumsi rapat | 30.0 OK | 70,000 | 2,100,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 2,650,000 | RM |
| | - Penanggung Jawab | 1.0 OK | 450,000 | 450,000 | |
| | - Ketua | 1.0 OK | 400,000 | 400,000 | |
| | - Sekretaris | 1.0 OK | 300,000 | 300,000 | |
| | - Anggota | 5.0 OK | 300,000 | 1,500,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 4,000,000 | RM |
| | - ATK | 1.0 PKT | 4,000,000 | 4,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 23,200,000 | RM |
| | - Honor narasumber eselon I K/L lain | 2.0 OJ | 1,400,000 | 2,800,000 | |
| | - Honor narasumber eselon II K/L lain | 6.0 OJ | 1,000,000 | 6,000,000 | |
| | - Honor narasumber eselon III K/L lain | 16.0 OJ | 900,000 | 14,400,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 11,010,000 | RM |
| | > Perjalanan Persiapan | | | 11,010,000 | |
| | - Uang Harian [3 org x 2 hari] | 6.0 OH | 430,000 | 2,580,000 | |
| | - Transport | 3.0 OK | 1,100,000 | 3,300,000 | |
| | - Akomodasi [3 org x 2 hari] | 6.0 OH | 855,000 | 5,130,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 183,250,000 | RM |
| | > Paket Meeting Petugas dan Narasumber | | | 183,250,000 | |
| | - Uang Harian [25 org x 3 hari] | 75.0 OH | 150,000 | 11,250,000 | |
| | - Transport | 25.0 OK | 1,100,000 | 27,500,000 | |
| | - Akomodasi dan Konsumsi [85 org x 2 hari] | 170.0 OH | 850,000 | 144,500,000 | |
| D | <u>Pertemuan Evaluasi Naskah Kerja Sama dan Advokasi Hukum lingkup BPPSDMP</u> | | | 245,924,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 34,850,000 | RM |
| | - Penjilidan, fotocopy, dll | 1.0 PKT | 3,000,000 | 3,000,000 | |
| | - Bahan Peserta | 85.0 PKT | 350,000 | 29,750,000 | |
| | - Konsumsi rapat | 30.0 OK | 70,000 | 2,100,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 2,650,000 | RM |
| | - Penanggung Jawab | 1.0 OK | 450,000 | 450,000 | |
| | - Ketua | 1.0 OK | 400,000 | 400,000 | |
| | - Sekretaris | 1.0 OK | 300,000 | 300,000 | |
| | - Anggota | 5.0 OK | 300,000 | 1,500,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 3,974,000 | RM |
| | - ATK | 1.0 PKT | 3,974,000 | 3,974,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 21,400,000 | RM |
| | - Honor narasumber/pembahas eselon I K/L lain | 2.0 OJ | 1,400,000 | 2,800,000 | |
| | - Honor narasumber/pembahas eselon II K/L lain | 6.0 OJ | 1,000,000 | 6,000,000 | |
| | - Honor narasumber/pembahas eselon III K/L lain | 14.0 OJ | 900,000 | 12,600,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|---------------------|--|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 12,300,000 | RM |
| | > Perjalanan Persiapan | | | 12,300,000 | |
| | - Uang Harian [3 org x 3 hari] | 9.0 OH | 430,000 | 3,870,000 | |
| | - Transport | 3.0 OK | 1,100,000 | 3,300,000 | |
| | - Akomodasi [3 org x 2 hari] | 6.0 OH | 855,000 | 5,130,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 170,750,000 | RM |
| | > Paket Meeting Petugas dan Narasumber | | | 170,750,000 | |
| | - Uang Harian [25 org x 3 hari] | 75.0 OH | 150,000 | 11,250,000 | |
| | - Transport | 25.0 OK | 600,000 | 15,000,000 | |
| | - Akomodasi dan Konsumsi [85 org x 2 hari] | 170.0 OH | 850,000 | 144,500,000 | |
| 1813.EBA.958 | Layanan Hubungan Masyarakat dan Informasi | 6.0 Layanan | | 2,500,000,000 | |
| 051 | Layanan humas dan informasi publik | | | 2,500,000,000 | U |
| A | <i>Penyusunan dan Penyebaran informasi melalui media cetak</i> | | | 628,682,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 263,313,000 | RM |
| | - Penggandaan leaflet, brosur | 1200.0 EKS | 25,000 | 30,000,000 | |
| | - Penggandaan poster, roll up banner dan poster | 50.0 EKS | 500,000 | 25,000,000 | |
| | - Penggandaan Majalah Informasi Pertanian (INTAN) [250 eks x 3 kali] | 750.0 EKS | 125,000 | 93,750,000 | |
| | - Pencetakan kalender | 200.0 unit | 200,000 | 40,000,000 | |
| | - Pencetakan agenda BPPSDMP | 220.0 eks | 225,000 | 49,500,000 | |
| | - Fotokopi | 1.0 pkt | 217,000 | 217,000 | |
| | - Dokumentasi | 2.0 pkt | 12,423,000 | 24,846,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 19,680,000 | RM |
| | - Honor redaktur | 3.0 oter | 300,000 | 900,000 | |
| | - Honor penyunting/editor | 3.0 oter | 250,000 | 750,000 | |
| | - Fotografer | 3.0 oter | 180,000 | 540,000 | |
| | - Honor Desain Grafis | 3.0 oter | 180,000 | 540,000 | |
| | - Honor Sekretariat | 9.0 oter | 150,000 | 1,350,000 | |
| | - Honor Pembuat artikel | 156.0 Hal | 100,000 | 15,600,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V) | | | 25,800,000 | RM |
| | - Langganan Koran | 12.0 bln | 1,500,000 | 18,000,000 | |
| | - Langganan Mangle | 48.0 kali | 40,000 | 1,920,000 | |
| | - Langganan Swadaya | 24.0 kali | 40,000 | 960,000 | |
| | - Langganan Pilar | 24.0 kali | 40,000 | 960,000 | |
| | - Langganan Agrina | 24.0 kali | 30,000 | 720,000 | |
| | - Langganan Tabloid Sinar Tani | 240.0 kali | 13,500 | 3,240,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 24,000,000 | RM |
| | - ATK | 4.0 pkt | 6,000,000 | 24,000,000 | |
| 522141 | <u>Belanja Sewa</u> (KPPN.139-Jakarta V) | | | 60,000,000 | RM |
| | - Sewa rubrik, iklan layanan masyarakat (Sinar Tani) | 12.0 kali | 5,000,000 | 60,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 225,809,000 | RM |
| | - Uang Harian Perjalanan liputan dan kunjungan pers | 36.0 oh | 415,000 | 14,940,000 | |
| | - Transport Perjalanan liputan dan kunjungan pers | 12.0 ok | 2,428,000 | 29,136,000 | |
| | - Akomodasi Perjalanan liputan dan kunjungan pers | 24.0 oh | 663,500 | 15,924,000 | |
| | - Uang Harian Perjalanan Pengumpulan Bahan Media Informasi | 45.0 oh | 411,334 | 18,510,000 | |
| | - Transport Perjalanan Pengumpulan Bahan Media Informasi | 15.0 ok | 3,373,534 | 50,603,000 | |
| | - Akomodasi Perjalanan Pengumpulan Bahan Media Informasi | 30.0 oh | 664,534 | 19,936,000 | |
| | - Uang Harian Perjalanan Pengumpulan dan Pengolahan Bahan Materi Informasi Pertanian (INTAN) | 48.0 oh | 411,250 | 19,740,000 | |
| | - Transport Perjalanan Pengumpulan dan Pengolahan Bahan Materi Informasi Pertanian (INTAN) | 16.0 ok | 2,281,000 | 36,496,000 | |
| | - Akomodasi Perjalanan Pengumpulan dan Pengolahan Bahan Materi Informasi Pertanian (INTAN) | 32.0 oh | 641,375 | 20,524,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 10,080,000 | RM |
| | - Uang Harian | 28.0 op | 210,000 | 5,880,000 | |
| | - Transport | 28.0 ok | 150,000 | 4,200,000 | |
| B | <i>Penyusunan dan Penyebaran Informasi melalui Media Elektronik</i> | | | 784,511,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 88,200,000 | RM |
| | - Penggandaan, dokumentasi kegiatan BPPSDMP, dll | 2.0 pkt | 12,000,000 | 24,000,000 | |
| | - Editing dan DVD | 600.0 kep | 100,000 | 60,000,000 | |
| | - Konsumsi rapat [30 ORG x 2 KALI] | 60.0 OH | 70,000 | 4,200,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V) | | | 200,000,000 | RM |
| | - Publikasi Media (online Mainstream) (7 Media Mainstream) | 4.0 paket | 50,000,000 | 200,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 18,000,000 | RM |
| | - ATK | 3.0 pkt | 6,000,000 | 18,000,000 | |
| 522141 | <u>Belanja Sewa</u> (KPPN.139-Jakarta V) | | | 240,000,000 | RM |
| | - Iklan layanan masyarakat (online non mainstream) [5 media x 12 bln] | 60.0 BLN | 4,000,000 | 240,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 238,311,000 | RM |
| | - Uang Harian Perjalanan Pengumpulan Bahan Liputan Video | 66.0 oh | 405,910 | 26,790,000 | |
| | - Transport Perjalanan Pengumpulan Bahan Liputan Video | 22.0 ok | 2,569,591 | 56,531,000 | |
| | - Akomodasi Perjalanan Pengumpulan Bahan Liputan Video | 44.0 oh | 658,864 | 28,990,000 | |
| | - Uang Harian Perjalanan Koordinasi dan Pembinaan Medsos | 72.0 oh | 405,000 | 29,160,000 | |
| | - Transport Perjalanan Koordinasi dan Pembinaan Medsos | 24.0 ok | 2,739,334 | 65,744,000 | |
| | - Akomodasi Perjalanan Koordinasi dan Pembinaan Medsos | 48.0 oh | 647,834 | 31,096,000 | |
| C | <i>Koordinasi dan Workshop Kehumasan</i> | | | 633,269,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 189,148,000 | RM |
| | - dokumentasi, dll | 1.0 PKT | 9,298,000 | 9,298,000 | |
| | - Konsumsi rapat | 30.0 OK | 70,000 | 2,100,000 | |
| | - Bahan Peserta | 60.0 OK | 350,000 | 21,000,000 | |
| | - Fotokopi dan Penjilidan | 1.0 PKT | 6,000,000 | 6,000,000 | |
| | - Spanduk | 2.0 BH | 750,000 | 1,500,000 | |
| | - Bahan Informasi Pameran | 4.0 KEG | 37,312,500 | 149,250,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 24,000,000 | RM |
| | - ATK | 4.0 PKT | 6,000,000 | 24,000,000 | |
| 522141 | <u>Belanja Sewa</u> (KPPN.139-Jakarta V) | | | 118,000,000 | RM |
| | - Sewa Stand Pameran dan Perlengkapannya | 2.0 KALI | 50,000,000 | 100,000,000 | |
| | - Sewa Mobil [4 unit x 3 hari] | 12.0 UH | 1,500,000 | 18,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 8,000,000 | RM |
| | - Honorarium Narasumber/Pembahas Kementerian Lain | 8.0 OJ | 1,000,000 | 8,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 131,591,000 | RM |
| | > Perjalanan Pembinaan Kehumasan, Koordinasi, Liputan Kehumasan | | | 88,536,000 | |
| | - Uang Harian | 43.0 OH | 422,326 | 18,160,000 | |
| | - Transport | 15.0 OK | 3,498,934 | 52,484,000 | |
| | - Akomodasi | 26.0 OH | 688,154 | 17,892,000 | |
| | > Perjalanan Persiapan dan Penyusunan Materi Pameran | | | 10,950,000 | |
| | - Uang Harian | 15.0 OH | 430,000 | 6,450,000 | |
| | - Transport | 5.0 OK | 900,000 | 4,500,000 | |
| | > Perjalanan Pameran | | | 26,265,000 | |
| | - Uang Harian | 13.0 OH | 410,770 | 5,340,000 | |
| | - Transport | 6.0 OK | 2,757,000 | 16,542,000 | |
| | - Akomodasi | 7.0 OH | 626,143 | 4,383,000 | |
| | > Perjalanan Persiapan Workshop Kehumasan | | | 5,840,000 | |
| | - Uang Harian | 8.0 OH | 430,000 | 3,440,000 | |
| | - Transport | 4.0 OK | 600,000 | 2,400,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 162,530,000 | RM |
| | - Uang Harian [29 ok x 3 hari] | 87.0 OH | 130,000 | 11,310,000 | |
| | - Transport | 29.0 OK | 180,000 | 5,220,000 | |
| | - Akomodasi dan konsumsi [50 orang x 2 hari] | 100.0 OH | 1,460,000 | 146,000,000 | |
| D | <i>Pengelolaan dan pembinaan perpustakaan</i> | | | 153,767,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 15,507,000 | RM |
| | - Dokumentasi, dll | 1.0 pkt | 15,507,000 | 15,507,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V) | | | 50,000,000 | RM |
| | - Pengadaan Buku | 200.0 eks | 250,000 | 50,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 24,000,000 | RM |
| | - ATK | 4.0 pkt | 6,000,000 | 24,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 64,260,000 | RM |
| | - Uang Harian Perjalanan pembinaan dan koordinasi perpustakaan | 29.0 oh | 402,414 | 11,670,000 | |
| | - Transport Perjalanan pembinaan dan koordinasi perpustakaan | 13.0 ok | 3,071,000 | 39,923,000 | |
| | - Akomodasi Perjalanan pembinaan dan koordinasi perpustakaan | 17.0 oh | 745,118 | 12,667,000 | |
| E | <i>Pengelolaan dan Pembinaan PPID</i> | | | 100,890,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|---------------------|---|---|--|--|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) - Dokumentasi, dll - Fotokopi | 2.0 pkt 1.0 pkt | 7,500,000 3,000,000 | 18,000,000 15,000,000 3,000,000 | RM |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) - ATK | 3.0 PKT | 6,000,000 | 18,000,000 | RM |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) - Uang Harian Perjalanan pembinaan dan koordinasi PPID - Transport Perjalanan pembinaan dan koordinasi PPID - Akomodasi Perjalanan pembinaan dan koordinasi PPID | 40.0 oh 16.0 ok 21.0 oh | 414,250 2,119,188 686,334 | 64,890,000 16,570,000 33,907,000 14,413,000 | RM |
| F | <i>Penderasan Arus Informasi BPPSDMP melalui Media Sosial dan Pengelolaan Website</i> | | | 198,881,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) - Dokumentasi, dll | 2.0 PKT | 9,987,500 | 19,975,000 19,975,000 | RM |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) - Honor Pengelolaan Website [2 org x 12 bln] | 24.0 OK | 350,000 | 8,400,000 8,400,000 | RM |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) - ATK | 4.0 PKT | 6,000,000 | 24,000,000 24,000,000 | RM |
| 522131 | <u>Belanja Jasa Konsultan</u> (KPPN.139-Jakarta V) - Manajemen Medsos | 1.0 PKT | 11,270,000 | 11,270,000 | RM |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.139-Jakarta V) - Pengembangan Website BPPSDMP | 1.0 PKT | 50,000,000 | 50,000,000 | RM |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) - Uang Harian Perjalanan pembinaan website - Transport Perjalanan pembinaan website - Akomodasi Perjalanan pembinaan website - Uang Harian Perjalanan penderasan arus informasi BPPSDMP melalui Medsos - Transport Perjalanan penderasan arus informasi BPPSDMP melalui Medsos - Akomodasi Perjalanan penderasan arus informasi BPPSDMP melalui Medsos | 18.0 oh 6.0 ok 12.0 oh 36.0 oh 12.0 ok 20.0 oh | 403,334 2,674,000 661,000 400,000 2,274,167 615,500 | 85,236,000 7,260,000 16,044,000 7,932,000 14,400,000 27,290,000 12,310,000 | RM |
| 1813.EBA.960 | Layanan Organisasi dan Tata Kelola Internal | 1.0 Layanan | | 2,500,000,000 | |
| 051 | Layanan organisasi dan tata laksana | | | 2,500,000,000 | U |
| A | <i>Pemantapan Pelaksanaan Reformasi Birokrasi lingkup BPPSDMP</i> | | | 1,658,020,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 39,950,000 | RM |
| | - Konsumsi rapat | 400.0 OK | 70,000 | 28,000,000 | |
| | - Penjilidan, fotocopy, dll | 4.0 TRW | 2,987,500 | 11,950,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 24,000,000 | RM |
| | - ATK | 4.0 TRW | 6,000,000 | 24,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 81,300,000 | RM |
| | - Honor narasumber/Pembahas Eselon I Eksternal | 14.0 OJ | 1,400,000 | 19,600,000 | |
| | - Honor narasumber/Pembahas Eselon II Eksternal | 26.0 OJ | 1,000,000 | 26,000,000 | |
| | - Honor narasumber/Pembahas Eselon III Eksternal | 35.0 OJ | 900,000 | 31,500,000 | |
| | - Honor moderator | 6.0 OJ | 700,000 | 4,200,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 822,770,000 | RM |
| | > Koodinasi, monitoring dan Evaluasi Reformasi Birokrasi | | | 206,280,000 | |
| | - Uang Harian [36 orang x 3 hari] | 108.0 OH | 415,000 | 44,820,000 | |
| | - Transport | 36.0 OK | 3,065,556 | 110,360,000 | |
| | - Akomodasi [36 orang x 2 hari] | 72.0 OH | 709,723 | 51,100,000 | |
| | > Pelatanaan Publik | | | 196,880,000 | |
| | - Uang Harian [34 orang x 3 hari] | 102.0 OH | 417,059 | 42,540,000 | |
| | - Transport | 34.0 OK | 3,104,706 | 105,560,000 | |
| | - Akomodasi [34 orang x 2 hari] | 68.0 OH | 717,353 | 48,780,000 | |
| | > Pelaksanaan Evaluasi dan Penataan Organisasi | | | 210,796,000 | |
| | - Uang Harian [36 orang x 3 hari] | 108.0 OH | 416,112 | 44,940,000 | |
| | - Transport | 36.0 OK | 3,172,223 | 114,200,000 | |
| | - Akomodasi [36 orang x 2 hari] | 72.0 OH | 717,445 | 51,656,000 | |
| | > Pelaksanaan Penataan Ketatalaksanaan | | | 208,814,000 | |
| | - Uang Harian [37 orang x 3 hari] | 111.0 OH | 416,487 | 46,230,000 | |
| | - Transport | 37.0 OK | 2,961,082 | 109,560,000 | |
| | - Akomodasi [37 orang x 2 hari] | 74.0 OH | 716,541 | 53,024,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 108,000,000 | RM |
| | - Uang Harian [300 ok x 1 hari] | 300.0 OP | 210,000 | 63,000,000 | |
| | - Transport | 300.0 OK | 150,000 | 45,000,000 | |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.139-Jakarta V) | | | 220,500,000 | RM |
| | - Uang Harian [150 ok x 2 hari] | 300.0 OH | 210,000 | 63,000,000 | |
| | - Transport | 150.0 OK | 150,000 | 22,500,000 | |
| | - Akomodasi dan Konsumsi Fullboard | 150.0 OH | 900,000 | 135,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|----------|--|------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 361,500,000 | RM |
| | - Uang Harian [300 ok x 1 hari] | 300.0 OH | 105,000 | 31,500,000 | |
| | - Transport | 300.0 OK | 600,000 | 180,000,000 | |
| | - Akomodasi dan Konsumsi Fullday | 300.0 OH | 500,000 | 150,000,000 | |
| <i>B</i> | <i>Pertemuan Koordinasi Hukum dan organisasi lingkup BPPSDMP</i> | | | <i>281,025,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 34,895,000 | RM |
| | - Penjilidan, fotocopy,dll | 1.0 PKT | 3,045,000 | 3,045,000 | |
| | - Bahan peserta | 85.0 BH | 350,000 | 29,750,000 | |
| | - Konsumsi Rapat [30 org x 1 kali] | 30.0 OK | 70,000 | 2,100,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 2,650,000 | RM |
| | > Honor Petugas | | | 2,650,000 | |
| | - Penanggungjawab | 1.0 OK | 450,000 | 450,000 | |
| | - Ketua | 1.0 OK | 400,000 | 400,000 | |
| | - Sekretaris | 1.0 OK | 300,000 | 300,000 | |
| | - Anggota | 5.0 OK | 300,000 | 1,500,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 4,000,000 | RM |
| | - ATK | 1.0 PKT | 4,000,000 | 4,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 23,200,000 | RM |
| | - Honor Narasumber/Pembahas Eselon I Eksternal | 2.0 OJ | 1,400,000 | 2,800,000 | |
| | - Honor Narasumber/Pembahas Eselon II Eksternal | 6.0 OJ | 1,000,000 | 6,000,000 | |
| | - Honor narasumber/Pembahas Eselon III Eksternal | 16.0 OJ | 900,000 | 14,400,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 33,030,000 | RM |
| | > Perjalanan Persiapan | | | 33,030,000 | |
| | - Uang Harian [9 orang x 2 hari] | 18.0 OH | 430,000 | 7,740,000 | |
| | - Transport | 9.0 OK | 1,100,000 | 9,900,000 | |
| | - Akomodasi [9 orang x 2 hari] | 18.0 OH | 855,000 | 15,390,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 183,250,000 | RM |
| | - Uang Harian [25 ok x 3 hari] | 75.0 OH | 150,000 | 11,250,000 | |
| | - Transport | 25.0 OK | 1,100,000 | 27,500,000 | |
| | - Akomodasi [85 org x 2 hari] | 170.0 OH | 850,000 | 144,500,000 | |
| <i>C</i> | <i>Pertemuan Koordinasi dan Evaluasi Reformasi Birokrasi Lingkup BPPSDMP</i> | | | <i>279,625,000</i> | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 34,995,000 | RM |
| | - Penggandaan, fotocopy, dll | 1.0 PKT | 3,145,000 | 3,145,000 | |
| | - Bahan peserta | 85.0 BH | 350,000 | 29,750,000 | |
| | - Konsumsi rapat | 30.0 OK | 70,000 | 2,100,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 2,950,000 | RM |
| | > Honor Petugas | | | 2,950,000 | |
| | - Penanggungjawab | 1.0 OK | 450,000 | 450,000 | |
| | - Ketua | 1.0 OK | 400,000 | 400,000 | |
| | - Sekretaris | 1.0 OK | 300,000 | 300,000 | |
| | - Anggota | 6.0 OK | 300,000 | 1,800,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 4,000,000 | RM |
| | - ATK | 1.0 PKT | 4,000,000 | 4,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 21,400,000 | RM |
| | - Honor Narasumber/Pembahas Eselon I Eksternal | 2.0 OJ | 1,400,000 | 2,800,000 | |
| | - Honor Narasumber/Pembahas Eselon II Eksternal | 6.0 OJ | 1,000,000 | 6,000,000 | |
| | - Honor narasumber/Pembahas Eselon III Eksternal | 14.0 OJ | 900,000 | 12,600,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 33,030,000 | RM |
| | > Perjalanan Persiapan | | | 33,030,000 | |
| | - Uang Harian [9 orang x 2 hari] | 18.0 OH | 430,000 | 7,740,000 | |
| | - Transport | 9.0 OK | 1,100,000 | 9,900,000 | |
| | - Akomodasi [9 orang x 2 hari] | 18.0 OH | 855,000 | 15,390,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 183,250,000 | RM |
| | - Uang Harian [25 orang x 3 hari] | 75.0 OH | 150,000 | 11,250,000 | |
| | - Transport | 25.0 OK | 1,100,000 | 27,500,000 | |
| | - Akomodasi [85 orang x 2 hari] | 170.0 OH | 850,000 | 144,500,000 | |
| D | <i>Bimbingan Teknis Persiapan Zona Integritas WBK WBBM di lingkup BPPSDMP</i> | | | 281,330,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 34,900,000 | RM |
| | - Penggandaan, fotocopy, dll | 1.0 PKT | 3,050,000 | 3,050,000 | |
| | - Bahan peserta | 85.0 BH | 350,000 | 29,750,000 | |
| | - Konsumsi rapat | 30.0 OK | 70,000 | 2,100,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|---------------------|--|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 2,950,000 | RM |
| | > Honor Petugas | | | 2,950,000 | |
| | - Penanggungjawab | 1.0 OK | 450,000 | 450,000 | |
| | - Ketua | 1.0 OK | 400,000 | 400,000 | |
| | - Sekretaris | 1.0 OK | 300,000 | 300,000 | |
| | - Anggota | 6.0 OK | 300,000 | 1,800,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 4,000,000 | RM |
| | - ATK | 1.0 PKT | 4,000,000 | 4,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 23,200,000 | RM |
| | - Honor Narasumber/Pembahas Eselon I Eksternal | 2.0 OJ | 1,400,000 | 2,800,000 | |
| | - Honor Narasumber/Pembahas Eselon II Eksternal | 6.0 OJ | 1,000,000 | 6,000,000 | |
| | - Honor narasumber/Pembahas Eselon III Eksternal | 16.0 OJ | 900,000 | 14,400,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 33,030,000 | RM |
| | > Perjalanan Persiapan | | | 33,030,000 | |
| | - Uang Harian [9 org x 2 hari] | 18.0 OH | 430,000 | 7,740,000 | |
| | - Transport | 9.0 OK | 1,100,000 | 9,900,000 | |
| | - Akomodasi [9 org x 2 hari] | 18.0 OH | 855,000 | 15,390,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 183,250,000 | RM |
| | - Uang Harian [25 org x 3 hari] | 75.0 OH | 150,000 | 11,250,000 | |
| | - Transport | 25.0 OK | 1,100,000 | 27,500,000 | |
| | - Akomodasi [85 org x 2 hari] | 170.0 OH | 850,000 | 144,500,000 | |
| 1813.EBA.962 | Layanan Umum | 2.0 Layanan | | 5,000,000,000 | U |
| 051 | Layanan tata usaha dan rumah tangga | | | 2,500,000,000 | |
| A | <i>Pengelolaan Ketatausahaan dan Rumah Tangga Lingkup BPPSDMP</i> | | | <i>667,542,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 7,984,000 | RM |
| | - Konsumsi rapat | 50.0 OH | 70,000 | 3,500,000 | |
| | - Penggandaan, FC, dll | 2.0 pkt | 2,242,319 | 4,484,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 16,000,000 | RM |
| | - ATK | 4.0 TRW | 4,000,000 | 16,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|----------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 616,558,000 | RM |
| | - Uang Harian Perjalanan koordinasi ketatausahaan dan rumah tangga [50 ok x 3 hari] | 150.0 oh | 450,000 | 67,500,000 | |
| | - Transport Perjalanan koordinasi ketatausahaan dan rumah tangga | 100.0 ok | 2,624,260 | 262,426,000 | |
| | - Akomodasi Perjalanan koordinasi ketatausahaan dan rumah tangga [50 ok x 2 hari] | 100.0 oh | 650,000 | 65,000,000 | |
| | - Uang Harian Perjalanan Koordinasi Kesekretariatan [40 ok x 3 hari] | 120.0 oh | 416,340 | 49,960,000 | |
| | - Transport Perjalanan Koordinasi Kesekretariatan | 47.0 ok | 2,800,000 | 131,600,000 | |
| | - Akomodasi Perjalanan koordinasi ketatausahaan dan rumah tangga [40 ok x 2 hari] | 80.0 oh | 500,909 | 40,072,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 27,000,000 | RM |
| | - Transport dalam kota | 180.0 op | 150,000 | 27,000,000 | |
| B | <i>Pengelolaan Kearsipan lingkup BPPSDMP</i> | | | 373,977,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 7,368,000 | RM |
| | - Konsumsi rapat | 60.0 OK | 70,000 | 4,200,000 | |
| | - Penggandaan, FC, dll | 1.0 pkt | 3,168,000 | 3,168,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 16,000,000 | RM |
| | - ATK | 4.0 triw | 4,000,000 | 16,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 350,609,000 | RM |
| | - Uang Harian Perjalanan koordinasi pembinaan dan evaluasi penyelenggara kearsipan [75 ok x 3 hari] | 225.0 oh | 300,000 | 67,500,000 | |
| | - Transport Perjalanan koordinasi pembinaan dan evaluasi penyelenggara kearsipan | 75.0 ok | 2,174,789 | 163,109,000 | |
| | - Akomodasi Perjalanan koordinasi pembinaan dan evaluasi penyelenggara kearsipan [75 ok x 2 hari] | 150.0 oh | 800,000 | 120,000,000 | |
| C | <i>Bimtek Pelayanan Prima</i> | | | 283,495,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 15,232,000 | RM |
| | - Bahan peserta | 40.0 orang | 300,000 | 12,000,000 | |
| | - Penggandaan, FC, dll | 1.0 pkt | 3,232,000 | 3,232,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 2,650,000 | RM |
| | - Penanggung Jawab | 1.0 ok | 450,000 | 450,000 | |
| | - Ketua | 1.0 ok | 400,000 | 400,000 | |
| | - Sekretaris | 1.0 ok | 300,000 | 300,000 | |
| | - Anggota | 5.0 ok | 300,000 | 1,500,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 6,000,000 | RM |
| | - ATK | 1.0 pkt | 6,000,000 | 6,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 9,400,000 | RM |
| | - Honor Narasumber/Pembahas Eselon II Eksternal | 4.0 OJ | 1,000,000 | 4,000,000 | |
| | - Honor Narasumber/Pembahas Eselon III Eksternal | 6.0 OJ | 900,000 | 5,400,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 20,896,000 | RM |
| | - Uang Harian Perjalanan Persiapan [4 ok x 3 hari] | 12.0 oh | 350,000 | 4,200,000 | |
| | - Transport Perjalanan Persiapan | 4.0 ok | 2,574,000 | 10,296,000 | |
| | - Akomodasi Perjalanan Persiapan [4 ok x 2 hari] | 8.0 oh | 800,000 | 6,400,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 229,317,000 | RM |
| | - Uang Harian Fullboard Narasumber | 5.0 oh | 156,500 | 782,000 | |
| | - Transport Narasumber | 2.0 ok | 901,000 | 1,802,000 | |
| | - Uang Harian Fullboard Petugas [6 ok x 3 hari] | 18.0 oh | 150,000 | 2,700,000 | |
| | - Transport Petugas | 6.0 ok | 900,000 | 5,400,000 | |
| | - Uang Harian Fullboard Peserta [37 ok x 3 hari] | 111.0 oh | 150,000 | 16,650,000 | |
| | - Transport Peserta | 37.0 ok | 3,959,000 | 146,483,000 | |
| | - Akomodasi dan konsumsi [37 org x 2 hari] | 74.0 OH | 750,000 | 55,500,000 | |
| D | <i>Bimtek Kearsipan dan Tata Naskah Dinas Lingkup BPPSDMP</i> | | | 337,425,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 26,297,000 | RM |
| | - Bahan peserta | 80.0 orang | 300,000 | 24,000,000 | |
| | - Penggandaan, FC, dll | 1.0 pkt | 2,297,000 | 2,297,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 2,650,000 | RM |
| | - Penanggung Jawab | 1.0 ok | 450,000 | 450,000 | |
| | - Ketua | 1.0 ok | 400,000 | 400,000 | |
| | - Sekretaris | 1.0 ok | 300,000 | 300,000 | |
| | - Anggota | 5.0 ok | 300,000 | 1,500,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 6,000,000 | RM |
| | - ATK | 1.0 pkt | 6,000,000 | 6,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 9,400,000 | RM |
| | - Honor Narasumber/Pembahas Eselon II Eksternal | 4.0 OJ | 1,000,000 | 4,000,000 | |
| | - Honor Narasumber/Pembahas Eselon III Eksternal | 6.0 OJ | 900,000 | 5,400,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 26,936,000 | RM |
| | - Uang Harian Perjalanan Persiapan [4 ok x 3 hari] | 12.0 oh | 400,000 | 4,800,000 | |
| | - Transport Perjalanan Persiapan | 4.0 OK | 3,934,200 | 15,736,000 | |
| | - Akomodasi dan Konsumsi Perjalanan Persiapan [4 ok x 2 hari] | 8.0 OH | 800,000 | 6,400,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 266,142,000 | RM |
| | - Uang Harian Fullboard Narasumber | 8.0 OH | 156,500 | 1,252,000 | |
| | - Transport Narasumber | 3.0 ok | 901,000 | 2,703,000 | |
| | - Uang Harian Fullboard Petugas [6 ok x 3 hari] | 18.0 oh | 150,000 | 2,700,000 | |
| | - Transport Petugas | 6.0 ok | 900,000 | 5,400,000 | |
| | - Uang Harian Fullboard Peserta [43 ok x 3 hari] | 129.0 oh | 150,000 | 19,350,000 | |
| | - Transport Peserta | 43.0 ok | 3,959,000 | 170,237,000 | |
| | - Akomodasi dan konsumsi [43 org x 2 hari] | 86.0 OH | 750,000 | 64,500,000 | |
| E | <i>Rapat-Rapat Koordinasi Badan PPSDMP</i> | | | 233,250,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 233,250,000 | RM |
| | - Konsumsi Rapat | 1104.0 ok | 75,000 | 82,800,000 | |
| | - Konsumsi rapat Pimpinan | 1003.0 ok | 150,000 | 150,450,000 | |
| F | <i>Rapat Koordinasi Hukum, Organisasi, Kepegawaian, BMN, Tata Usaha dan Rumah Tangga Lingkup BPPSDMP</i> | | | 324,600,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 27,504,000 | RM |
| | - Bahan peserta | 80.0 orang | 300,000 | 24,000,000 | |
| | - Penggandaan, FC, dll | 1.0 pkt | 3,504,000 | 3,504,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 2,650,000 | RM |
| | - Penanggung Jawab | 1.0 ok | 450,000 | 450,000 | |
| | - Ketua | 1.0 ok | 400,000 | 400,000 | |
| | - Sekretaris | 1.0 ok | 300,000 | 300,000 | |
| | - Anggota | 5.0 ok | 300,000 | 1,500,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 6,000,000 | RM |
| | - ATK | 1.0 pkt | 6,000,000 | 6,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 9,400,000 | RM |
| | - Honor Narasumber/Pembahas Eselon II Eksternal | 4.0 OJ | 1,000,000 | 4,000,000 | |
| | - Honor Narasumber/Pembahas Eselon III Eksternal | 6.0 OJ | 900,000 | 5,400,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 14,624,000 | RM |
| | - Uang Harian Perjalanan Persiapan [4 ok x 3 hari] | 12.0 oh | 400,000 | 4,800,000 | |
| | - Transport Perjalanan Persiapan | 4.0 OK | 856,200 | 3,424,000 | |
| | - Akomodasi dan Konsumsi Perjalanan Persiapan [4 ok x 2 hari] | 8.0 OH | 800,000 | 6,400,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 264,422,000 | RM |
| | - Uang Harian Fullboard Narasumber | 6.0 OH | 156,500 | 939,000 | |
| | - Transport Narasumber | 5.0 ok | 901,000 | 4,505,000 | |
| | - Uang Harian Fullboard Petugas [8 ok x 3 hari] | 24.0 oh | 150,000 | 3,600,000 | |
| | - Transport Petugas | 8.0 ok | 900,000 | 7,200,000 | |
| | - Uang Harian Fullboard Peserta [42 ok x 3 hari] | 126.0 OH | 150,000 | 18,900,000 | |
| | - Transport Peserta | 42.0 ok | 3,959,000 | 166,278,000 | |
| | - Akomodasi dan konsumsi [42 org x 2 hari] | 84.0 OH | 750,000 | 63,000,000 | |
| G | <i>Evaluasi Pematapan Aplikasi SRIKANDI lingkup BPPSDMP</i> | | | 279,711,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 18,490,000 | RM |
| | - Bahan peserta | 50.0 orang | 300,000 | 15,000,000 | |
| | - Penggandaan, FC, dll | 1.0 PKT | 3,490,800 | 3,490,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 2,650,000 | RM |
| | - Penanggung Jawab | 1.0 ok | 450,000 | 450,000 | |
| | - Ketua | 1.0 ok | 400,000 | 400,000 | |
| | - Sekretaris | 1.0 ok | 300,000 | 300,000 | |
| | - Anggota | 5.0 ok | 300,000 | 1,500,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 10,050,000 | RM |
| | - ATK | 1.0 pkt | 10,050,000 | 10,050,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 9,400,000 | RM |
| | - Honor Narasumber/Pembahas Eselon II Eksternal | 4.0 OJ | 1,000,000 | 4,000,000 | |
| | - Honor Narasumber/Pembahas Eselon III Eksternal | 6.0 OJ | 900,000 | 5,400,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 21,815,000 | RM |
| | - Uang Harian Perjalanan Persiapan [4 ok x 3 hari] | 12.0 oh | 400,000 | 4,800,000 | |
| | - Transport Perjalanan Persiapan | 4.0 OK | 2,653,800 | 10,615,000 | |
| | - Akomodasi dan Konsumsi Perjalanan Persiapan [4 ok x 2 hari] | 8.0 OH | 800,000 | 6,400,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|------------|--|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 217,306,000 | RM |
| | - Uang Harian Fullboard Narasumber | 7.0 OH | 156,500 | 1,095,000 | |
| | - Transport Narasumber | 5.0 ok | 901,000 | 4,505,000 | |
| | - Uang Harian Fullboard Petugas [8 ok x 3 hari] | 24.0 oh | 150,000 | 3,600,000 | |
| | - Transport Petugas | 8.0 ok | 900,000 | 7,200,000 | |
| | - Uang Harian Fullboard Peserta [34 ok x 3 hari] | 102.0 OH | 150,000 | 15,300,000 | |
| | - Transport Peserta | 34.0 OK | 3,959,000 | 134,606,000 | |
| | - Akomodasi dan konsumsi [34 org x 2 hari] | 68.0 OH | 750,000 | 51,000,000 | |
| 052 | Layanan administrasi kepegawaian | | | 2,500,000,000 | U |
| A | <i>Perencanaan, Pengembangan dan Pembinaan Pegawai lingkup BPPSDMP</i> | | | <i>734,650,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 35,770,000 | RM |
| | - Konsumsi rapat rutin | 73.0 OK | 60,000 | 4,380,000 | |
| | - Konsumsi Rapat Baperjakat | 77.0 ok | 70,000 | 5,390,000 | |
| | - Konsumsi Rapat Sosialisasi/Pembinaan Pegawai | 200.0 OK | 70,000 | 14,000,000 | |
| | - Penggandaan, Fotocopy, dll | 24000.0 lbr | 500 | 12,000,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V) | | | 60,000,000 | RM |
| | - Biaya Pengembangan Kompetensi Pegawai (Diklat, Assessment) | 30.0 ok | 2,000,000 | 60,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 24,000,000 | RM |
| | - ATK | 4.0 TRW | 6,000,000 | 24,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 347,880,000 | RM |
| | > Koordinasi, pembinaan, Monitoring dan Evaluasi | | | 257,820,000 | |
| | - Uang Harian [49 ok x 3 hari] | 147.0 oh | 412,449 | 60,630,000 | |
| | - Transport | 49.0 ok | 3,065,918 | 150,229,000 | |
| | - Akomodasi [49 ok x 2 hari] | 98.0 oh | 479,194 | 46,961,000 | |
| | > Penyusunan rencana kebutuhan pegawai | | | 51,060,000 | |
| | - Uang Harian [9 ok x 3 hari] | 27.0 oh | 421,112 | 11,370,000 | |
| | - Transport | 9.0 ok | 2,970,000 | 26,730,000 | |
| | - Akomodasi [9 ok x 2 hari] | 18.0 oh | 720,000 | 12,960,000 | |
| | > Perjalanan penyusunan rencana kerja dan anggaran | | | 39,000,000 | |
| | - Uang Harian [12 ok x 4 hari] | 48.0 oh | 150,000 | 7,200,000 | |
| | - Transport | 12.0 ok | 400,000 | 4,800,000 | |
| | - Akomodasi [12 ok x 3 hari] | 36.0 oh | 750,000 | 27,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|----------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 267,000,000 | RM |
| | > Akomodasi dan konsumsi | | | 228,000,000 | |
| | - Akomoadsi dan Konsumsi | 304.0 oh | 750,000 | 228,000,000 | |
| | > Perjalanan narasumber | | | 11,700,000 | |
| | - Uang Harian [18 ok x 3 hari] | 54.0 oh | 180,000 | 9,720,000 | |
| | - Transport | 18.0 ok | 110,000 | 1,980,000 | |
| | > Transport dan uang harian petugas | | | 7,800,000 | |
| | - Uang Harian [12 ok x 3 hari] | 36.0 oh | 180,000 | 6,480,000 | |
| | - Transport | 12.0 ok | 110,000 | 1,320,000 | |
| | > Transport dan uang harian fullboard peserta pusat | | | 19,500,000 | |
| | - Uang Harian [30 ok x 3 hari] | 90.0 oh | 180,000 | 16,200,000 | |
| | - Transport | 30.0 ok | 110,000 | 3,300,000 | |
| <i>B</i> | <i>Pembinaan Pengelolaan Administrasi Tata Usaha Kepegawaian</i> | | | 653,905,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 23,470,000 | RM |
| | - Penggandaan, fotocopi, dll (kegiatan) | 6000.0 paket | 500 | 3,000,000 | |
| | - Penggandaan, Fotokopi, dll (keperluan kantor) | 24000.0 lbr | 500 | 12,000,000 | |
| | - Konsumsi rapat [20 org x 5 kali] | 100.0 OK | 70,000 | 7,000,000 | |
| | - Konsumsi Rapat persiapan kegiatan | 21.0 ok | 70,000 | 1,470,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 2,100,000 | RM |
| | - Honor panitia | 7.0 ok | 300,000 | 2,100,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 24,000,000 | RM |
| | - ATK | 4.0 TRW | 6,000,000 | 24,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 38,800,000 | RM |
| | - Honor Narasumber/Pembahas Eselon I Eksternal Kementan | 4.0 oj | 1,400,000 | 5,600,000 | |
| | - Honor Narasumber/Pembahas Eselon II Eksternal Kementan | 10.0 oj | 1,000,000 | 10,000,000 | |
| | - Honor Narasumber/Pembahas Eselon III Eksternal Kementan | 8.0 OJ | 900,000 | 7,200,000 | |
| | - Honor Rohaniawan Eksternal Kementan | 40.0 ok | 400,000 | 16,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 413,285,000 | RM |
| | > Pengambilan sumpah PNS dan Pelantikan | | | 29,902,000 | |
| | - Uang Harian [6 ok x 3 hari] | 18.0 oh | 420,000 | 7,560,000 | |
| | - Transport | 6.0 ok | 2,343,800 | 14,062,000 | |
| | - Akomodasi [6 ok x 2 hari] | 12.0 oh | 690,000 | 8,280,000 | |
| | > Koordinasi, pembinaan, Monitoring dan Evaluasi | | | 368,087,000 | |
| | - Uang Harian [70 ok x 3 hari] | 210.0 oh | 413,429 | 86,820,000 | |
| | - Transport | 70.0 ok | 3,007,614 | 210,532,000 | |
| | - Akomodasi [70 ok x 2 hari] | 140.0 oh | 505,257 | 70,735,000 | |
| | > Perjalanan persiapan | | | 15,296,000 | |
| | - Uang Harian [4 ok x 3 hari] | 12.0 oh | 425,000 | 5,100,000 | |
| | - Transport | 4.0 ok | 1,704,000 | 6,816,000 | |
| | - Akomodasi [2 ok x 2 hari] | 4.0 oh | 845,000 | 3,380,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 8,250,000 | RM |
| | - Transport lokal (BPJS, BKN, KemenpanRB, Taspen, LAN) | 75.0 op | 110,000 | 8,250,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 144,000,000 | RM |
| | > Akomodasi dan konsumsi | | | 120,000,000 | |
| | - Akomodasi dan Konsumsi | 150.0 oh | 800,000 | 120,000,000 | |
| | > Perjalanan narasumber | | | 9,000,000 | |
| | - Uang Harian [12 ok x 3 hari] | 36.0 oh | 150,000 | 5,400,000 | |
| | - Transport | 12.0 ok | 300,000 | 3,600,000 | |
| | > Transport dan uang harian petugas | | | 5,250,000 | |
| | - Uang Harian [7 ok x 3 hari] | 21.0 oh | 150,000 | 3,150,000 | |
| | - Transport | 7.0 ok | 300,000 | 2,100,000 | |
| | > Transport dan uang harian fullboard peserta pusat | | | 9,750,000 | |
| | - Uang Harian [13 ok x 3 hari] | 39.0 oh | 150,000 | 5,850,000 | |
| | - Transport | 13.0 ok | 300,000 | 3,900,000 | |
| C | <u>Pengelolaan Aplikasi Kepegawaian Berbasis Online</u> | | | 545,057,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 46,950,000 | RM |
| | - Penggandaan, fotocopi, dll (kegiatan) | 6000.0 lbr | 500 | 3,000,000 | |
| | - Penggandaan, fotocopi, dll (keperluan kantor) | 24000.0 lbr | 500 | 12,000,000 | |
| | - Konsumsi rapat [20 org x 4 kali] | 80.0 OK | 70,000 | 5,600,000 | |
| | - Bahan Peserta | 85.0 buah | 310,000 | 26,350,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 1,500,000 | RM |
| | - Honor panitia | 5.0 OK | 300,000 | 1,500,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 24,000,000 | RM |
| | - ATK | 4.0 triw | 6,000,000 | 24,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 15,600,000 | RM |
| | - Honor Narasumber/Pembahas Eselon I Eksternal Kementan | 3.0 oj | 1,400,000 | 4,200,000 | |
| | - Honor Narasumber/Pembahas Eselon II Eksternal Kementan | 6.0 oj | 1,000,000 | 6,000,000 | |
| | - Honor Narasumber/Pembahas Eselon III Eksternal Kementan | 6.0 OJ | 900,000 | 5,400,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 288,582,000 | RM |
| | > Koordinasi, Pembinaan, Monitoring, dan Evaluasi (Golongan III) | | | 272,452,000 | |
| | - Uang Harian [46 ok x 3 hari] | 138.0 oh | 413,478 | 57,059,000 | |
| | - Transport | 46.0 ok | 3,604,050 | 165,786,000 | |
| | - Akomodasi [46 ok x 2 hari] | 92.0 oh | 539,210 | 49,607,000 | |
| | > Perjalanan Persiapan (Golongan III) | | | 16,130,000 | |
| | - Uang Harian [5 ok x 3 hari] | 15.0 oh | 430,000 | 6,450,000 | |
| | - Transport | 5.0 ok | 760,000 | 3,800,000 | |
| | - Akomodasi [5 ok x 2 hari] | 10.0 oh | 588,000 | 5,880,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 168,425,000 | |
| | > Akomodasi dan konsumsi | | | 136,000,000 | |
| | - Akomodasi dan Konsumsi [85 ok x 2 hari] | 170.0 oh | 800,000 | 136,000,000 | |
| | > Perjalanan narasumber | | | 11,900,000 | |
| | - Uang Harian [14 ok x 3 hari] | 42.0 oh | 150,000 | 6,300,000 | |
| | - Transport | 14.0 ok | 400,000 | 5,600,000 | |
| | > Transport dan uang harian petugas fullboard | | | 6,800,000 | |
| | - Uang Harian [8 ok x 3 hari] | 24.0 oh | 150,000 | 3,600,000 | |
| | - Transport | 8.0 ok | 400,000 | 3,200,000 | |
| | > Transport dan uang harian fullboard peserta pusat | | | 13,725,000 | |
| | - Uang Harian [15 ok x 3 hari] | 45.0 oh | 150,000 | 6,750,000 | |
| | - Transport | 15.0 ok | 465,000 | 6,975,000 | |
| D | <u>Forum Komunikasi ASN</u> | | | 275,919,000 | RM |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 35,167,000 | |
| | - Penggandaan, fotocopi, dll | 6134.0 pkt | 500 | 3,067,000 | |
| | - Bahan peserta | 100.0 buah | 300,000 | 30,000,000 | |
| | - Konsumsi rapat persiapan | 30.0 ok | 70,000 | 2,100,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|----------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 2,400,000 | RM |
| | - Honor panitia | 8.0 ok | 300,000 | 2,400,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 3,002,000 | RM |
| | - ATK | 1.0 pkt | 3,002,000 | 3,002,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 28,400,000 | RM |
| | - Honor Narasumber/Pembahas Eselon I Eksternal Kementan | 4.0 oj | 1,400,000 | 5,600,000 | |
| | - Honor Narasumber/Pembahas Eselon II Eksternal Kementan | 12.0 oj | 1,000,000 | 12,000,000 | |
| | - Honor Narasumber/Pembahas Eselon III Eksternal Kementan | 12.0 oj | 900,000 | 10,800,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 9,150,000 | RM |
| | > Perjalanan persiapan | | | 9,150,000 | |
| | - Uang Harian [3 ok x 3 hari] | 9.0 oh | 430,000 | 3,870,000 | |
| | - Transport | 3.0 ok | 620,000 | 1,860,000 | |
| | - Akomodasi [3 ok x 2 hari] | 6.0 oh | 570,000 | 3,420,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 197,800,000 | RM |
| | > Akomodasi dan konsumsi | | | 160,000,000 | |
| | - Akomoadasi dan Konsumsi [100 ok x 2 hari] | 200.0 oh | 800,000 | 160,000,000 | |
| | > Perjalanan narasumber | | | 10,500,000 | |
| | - Uang Harian [10 ok x 3 hari] | 30.0 oh | 150,000 | 4,500,000 | |
| | - Transport | 10.0 ok | 600,000 | 6,000,000 | |
| | > Transport dan uang harian petugas fullboard | | | 8,400,000 | |
| | - Uang Harian [8 ok x 3 hari] | 24.0 oh | 150,000 | 3,600,000 | |
| | - Transport | 8.0 ok | 600,000 | 4,800,000 | |
| | > Transport dan uang harian fullboard peserta pusat | | | 18,900,000 | |
| | - Uang Harian [18 ok x 3 hari] | 54.0 oh | 150,000 | 8,100,000 | |
| | - Transport | 18.0 ok | 600,000 | 10,800,000 | |
| <i>E</i> | <i>Pengelolaan Personal File Kepegawaian</i> | | | 290,469,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 103,539,000 | RM |
| | - Fotocopy berkas administrasi kepegawaian | 23878.0 lbr | 500 | 11,939,000 | |
| | - Arsip file boks | 1550.0 bh | 45,000 | 69,750,000 | |
| | - Rak siku besi arsip custom | 23.0 bh | 950,000 | 21,850,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 24,000,000 | RM |
| | - ATK | 4.0 trw | 6,000,000 | 24,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|---------------------|--|------------------------|----------------|-----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 162,930,000 | RM |
| | > Koordinasi, Pembinaan, Monitoring dan Evaluasi | | | 162,930,000 | |
| | - Uang Harian [37 ok x 3 hari] | 111.0 oh | 413,514 | 45,900,000 | |
| | - Transport | 37.0 ok | 2,483,459 | 91,887,000 | |
| | - Akomodasi [37 ok x 2 hari] | 74.0 oh | 339,771 | 25,143,000 | |
| 1813.EBA.994 | Layanan Perkantoran | 1.0 Layanan | | 27,771,416,000 | |
| 001 | Gaji dan Tunjangan | | | 19,396,054,000 | U |
| A | <i>Pembayaran gaji dan tunjangan</i> | | | <i>19,396,054,000</i> | |
| 511111 | <u>Belanja Gaji Pokok PNS</u> (KPPN.139-Jakarta V) | | | 13,630,299,000 | RM |
| | - Belanja Gaji Pokok PNS | 1.0 THN | 11,734,808,000 | 11,734,808,000 | |
| | - Belanja Gaji Pokok PNS (gaji ke 13) | 1.0 BLN | 957,912,000 | 957,912,000 | |
| | - Belanja Gaji Pokok PNS (gaji ke 14) | 1.0 BLN | 937,579,000 | 937,579,000 | |
| 511119 | <u>Belanja Pembulatan Gaji PNS</u> (KPPN.139-Jakarta V) | | | 204,000 | RM |
| | - Belanja Pembulatan Gaji PNS | 1.0 THN | 175,000 | 175,000 | |
| | - Belanja Pembulatan Gaji PNS (gaji ke 13) | 1.0 BLN | 15,000 | 15,000 | |
| | - Belanja Pembulatan Gaji PNS (gaji ke 14) | 1.0 BLN | 14,000 | 14,000 | |
| 511121 | <u>Belanja Tunj. Suami/Istri PNS</u> (KPPN.139-Jakarta V) | | | 963,628,000 | RM |
| | - Belanja Tunj. Suami/Istri PNS | 1.0 THN | 827,537,000 | 827,537,000 | |
| | - Belanja Tunj. Suami/Istri PNS (gaji ke 13) | 1.0 BLN | 68,700,000 | 68,700,000 | |
| | - Belanja Tunj. Suami/Istri PNS (gaji ke 14) | 1.0 BLN | 67,391,000 | 67,391,000 | |
| 511122 | <u>Belanja Tunj. Anak PNS</u> (KPPN.139-Jakarta V) | | | 292,777,000 | RM |
| | - Belanja Tunj. Anak PNS | 1.0 THN | 250,956,000 | 250,956,000 | |
| | - Belanja Tunj. Anak PNS (gaji ke 13) | 1.0 BLN | 20,930,000 | 20,930,000 | |
| | - Belanja Tunj. Anak PNS (gaji ke 14) | 1.0 BLN | 20,891,000 | 20,891,000 | |
| 511123 | <u>Belanja Tunj. Struktural PNS</u> (KPPN.139-Jakarta V) | | | 281,400,000 | RM |
| | - Belanja Tunjangan Struktural PNS | 1.0 THN | 242,440,000 | 242,440,000 | |
| | - Belanja Tunjangan Struktural PNS (gaji ke 13) | 1.0 BLN | 20,460,000 | 20,460,000 | |
| | - Belanja Tunjangan Struktural PNS (gaji ke 14) | 1.0 BLN | 18,500,000 | 18,500,000 | |
| 511124 | <u>Belanja Tunj. Fungsional PNS</u> (KPPN.139-Jakarta V) | | | 1,136,580,000 | RM |
| | - Belanja Tunjangan Fungsional PNS | 1.0 THN | 1,056,135,000 | 1,056,135,000 | |
| | - Belanja Tunjangan Fungsional PNS (gaji ke 13) | 1.0 BLN | 80,445,000 | 80,445,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 511125 | <u>Belanja Tunj. PPh PNS</u> (KPPN.139-Jakarta V) | | | 101,619,000 | RM |
| | - Belanja Tunjangan PPh PNS | 1.0 THN | 54,588,000 | 54,588,000 | |
| | - Belanja Tunjangan PPh PNS (gaji ke 13) | 1.0 BLN | 23,976,000 | 23,976,000 | |
| | - Belanja Tunjangan PPh PNS (gaji ke 14) | 1.0 BLN | 23,055,000 | 23,055,000 | |
| 511126 | <u>Belanja Tunj. Beras PNS</u> (KPPN.139-Jakarta V) | | | 723,114,000 | RM |
| | - Belanja Tunj Beras PNS | 1.0 THN | 620,711,000 | 620,711,000 | |
| | - Belanja Tunj Beras PNS (gaji 13) | 1.0 THN | 51,346,000 | 51,346,000 | |
| | - Belanja Tunj Beras PNS (gaji 14) | 1.0 THN | 51,057,000 | 51,057,000 | |
| 511129 | <u>Belanja Uang Makan PNS</u> (KPPN.139-Jakarta V) | | | 924,338,000 | RM |
| | - Belanja Uang Makan PNS | 1.0 THN | 924,338,000 | 924,338,000 | |
| 511151 | <u>Belanja Tunjangan Umum PNS</u> (KPPN.139-Jakarta V) | | | 416,665,000 | RM |
| | - Belanja Tunjangan Umum PNS | 1.0 THN | 356,450,000 | 356,450,000 | |
| | - Belanja Tunjangan Umum PNS (gaji ke 13) | 1.0 BLN | 30,110,000 | 30,110,000 | |
| | - Belanja Tunjangan Umum PNS (gaji ke 14) | 1.0 BLN | 30,105,000 | 30,105,000 | |
| 511611 | <u>Belanja Gaji Pokok PPPK</u> (KPPN.139-Jakarta V) | | | 420,000,000 | RM |
| | - Belanja Gaji Pokok PPPK [10 org x 12 bln] | 120.0 ob | 3,000,000 | 360,000,000 | |
| | - Belanja Gaji Pokok PPPK (gaji 13) | 10.0 ob | 3,000,000 | 30,000,000 | |
| | - Belanja Gaji Pokok PPPK (gaji 14) | 10.0 ob | 3,000,000 | 30,000,000 | |
| 511619 | <u>Belanja Pembulatan Gaji PPPK</u> (KPPN.139-Jakarta V) | | | 70,000 | RM |
| | - Belanja Pembulatan Gaji Pokok PPPK [10 org x 12 bln] | 120.0 ob | 500 | 60,000 | |
| | - Belanja Pembulatan Gaji Pokok PPPK (gaji 13) [10 org x 1 bln] | 10.0 ob | 500 | 5,000 | |
| | - Belanja Pembulatan Gaji Pokok PPPK (gaji 14) [10 org x 1 bln] | 10.0 ob | 500 | 5,000 | |
| 511621 | <u>Belanja Tunjangan Suami/Istri PPPK</u> (KPPN.139-Jakarta V) | | | 42,000,000 | RM |
| | - Belanja Tunj. Suami/Istri PPPK [10 org x 12 bln] | 120.0 ob | 300,000 | 36,000,000 | |
| | - Belanja Tunj. Suami/Istri PPPK (gaji ke 13) [10 ORG x 1 BLN] | 10.0 ob | 300,000 | 3,000,000 | |
| | - Belanja Tunj. Suami/Istri PPPK (gaji ke 14) [10 ORG x 1 BLN] | 10.0 ob | 300,000 | 3,000,000 | |
| 511622 | <u>Belanja Tunjangan Anak PPPK</u> (KPPN.139-Jakarta V) | | | 16,800,000 | RM |
| | - Belanja Tunj. Anak PPPK [10 org x 2 anak x 12 bln] | 240.0 ob | 60,000 | 14,400,000 | |
| | - Belanja Tunj. Anak PPPK (gaji ke 13) [10 org x 2 anak x 1 bln] | 20.0 ob | 60,000 | 1,200,000 | |
| | - Belanja Tunj. Anak PPPK (gaji ke 14) [10 org x 2 anak x 1 bln] | 20.0 ob | 60,000 | 1,200,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|------------|---|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 511624 | <u>Belanja Tunjangan Fungsional PPPK</u> (KPPN.139-Jakarta V) | | | 308,000,000 | RM |
| | - Belanja Tunj Fungsional PPPK [10 org x 12 bln] | 120.0 ob | 2,200,000 | 264,000,000 | |
| | - Belanja Tunj Fungsional PPPK (gaji 13) [10 org x 1 bln] | 10.0 ob | 2,200,000 | 22,000,000 | |
| | - Belanja Tunj Fungsional PPPK (gaji 14) [10 org x 1 bln] | 10.0 ob | 2,200,000 | 22,000,000 | |
| 511625 | <u>Belanja Tunjangan Beras PPPK</u> (KPPN.139-Jakarta V) | | | 40,880,000 | RM |
| | - Belanja Tunjangan Beras PPPK [10 kk x 12 bln x 4 org] | 480.0 ob | 73,000 | 35,040,000 | |
| | - Belanja Tunjangan Beras PPPK (gaji 13) [10 kk x 1 bln x 4 org] | 40.0 ob | 73,000 | 2,920,000 | |
| | - Belanja Tunjangan Beras PPPK (gaji 14) [10 kk x 1 bln x 4 org] | 40.0 ob | 73,000 | 2,920,000 | |
| 511628 | <u>Belanja Uang Makan PPPK</u> (KPPN.139-Jakarta V) | | | 97,680,000 | RM |
| | - Belanja Uang Makan PPPK [10 org x 12 bln x 22 hr] | 2640.0 oh | 37,000 | 97,680,000 | |
| 002 | Operasional dan Pemeliharaan Kantor | | | 8,375,362,000 | U |
| <i>A</i> | <i>Honor Pengelola Satker</i> | | | 346,320,000 | |
| 521115 | <u>Belanja Honor Operasional Satuan Kerja</u> (KPPN.139-Jakarta V) | | | 346,320,000 | RM |
| | - Honorarium Pejabat Kuasa Pengguna Anggaran (pagu dana di atas Rp100 miliar s.d. Rp250 miliar) | 12.0 OB | 4,770,000 | 57,240,000 | |
| | - P2K Sekretariat | 12.0 OB | 3,320,000 | 39,840,000 | |
| | - P2K Puslat | 12.0 OB | 2,920,000 | 35,040,000 | |
| | - P2K Pusluh | 12.0 OB | 2,920,000 | 35,040,000 | |
| | - P2K Pusediktan | 12.0 OB | 2,920,000 | 35,040,000 | |
| | - Pejabat Penguji SPP dan Penandatanganan SPM | 12.0 OB | 2,440,000 | 29,280,000 | |
| | - Bendahara Penerimaan PNB | 12.0 OB | 420,000 | 5,040,000 | |
| | - Bendahara Pengeluaran | 12.0 OB | 2,120,000 | 25,440,000 | |
| | - Bendahara Pengeluaran Pembantu Sekretariat Badan | 12.0 OB | 980,000 | 11,760,000 | |
| | - Bendahara Pengeluaran Pembantu Puslattan | 12.0 OB | 810,000 | 9,720,000 | |
| | - Bendahara Pengeluaran Pembantu Pusluhtan | 12.0 OB | 810,000 | 9,720,000 | |
| | - Bendahara Pengeluaran Pembantu Pusediktan | 12.0 OB | 810,000 | 9,720,000 | |
| | - Pejabat Pengadaan Barang/Jasa | 12.0 OB | 680,000 | 8,160,000 | |
| | - Bendahara Pemegang Kas Pengelola Belanja Pegawai | 12.0 OB | 330,000 | 3,960,000 | |
| | - Juru Bayar/Staf Gaji | 36.0 OB | 270,000 | 9,720,000 | |
| | - Honor SAI | 72.0 OB | 300,000 | 21,600,000 | |
| <i>B</i> | <i>Penyelenggaraan Operasional Perkantoran</i> | | | 1,273,138,000 | |
| 521111 | <u>Belanja Keperluan Perkantoran</u> (KPPN.139-Jakarta V) | | | 395,500,000 | RM |
| | - Pakaian Satpam dan Kelengkapannya | 10.0 STEL | 1,550,000 | 15,500,000 | |
| | - Keperluan Sehari-hari perkantoran | 250.0 OT | 1,520,000 | 380,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521114 | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u> (KPPN.139-Jakarta V) | | | 96,000,000 | RM |
| | - Pengiriman Surat | 12.0 BLN | 8,000,000 | 96,000,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.139-Jakarta V) | | | 590,154,000 | RM |
| | - Operasional perkantoran BPPSDMP | 1.0 thn | 157,004,000 | 157,004,000 | |
| | - Karangan Bunga, dll | 1.0 thn | 42,750,000 | 42,750,000 | |
| | - Langganan koran dan bahan kebersihan | 1.0 thn | 22,400,000 | 22,400,000 | |
| | - Cetakn | 12.0 bln | 15,000,000 | 180,000,000 | |
| | - Tanaman Hias | 12.0 bln | 12,000,000 | 144,000,000 | |
| | - Pengharum ruangan | 4.0 trw | 11,000,000 | 44,000,000 | |
| 522111 | <u>Belanja Langganan Listrik</u> (KPPN.139-Jakarta V) | | | 117,000,000 | RM |
| | - Langganan Listrik Mess SDM | 12.0 bln | 9,000,000 | 108,000,000 | |
| | - Langganan listrik LBTC Cibubur | 12.0 BLN | 750,000 | 9,000,000 | |
| 522112 | <u>Belanja Langganan Telepon</u> (KPPN.139-Jakarta V) | | | 74,484,000 | RM |
| | - Langganan Telepon, Internet dan Akun Video Conference Kantor BPPSDMP | 12.0 BLN | 4,000,000 | 48,000,000 | |
| | - Langganan Telepon dan Internet Mess SDM | 12.0 bln | 2,207,000 | 26,484,000 | |
| C | <u>Pemeliharaan Gedung dan Perkantoran</u> | | | 1,606,826,000 | |
| 523111 | <u>Belanja Pemeliharaan Gedung dan Bangunan</u> (KPPN.139-Jakarta V) | | | 1,168,550,000 | RM |
| | - Kantor Pusat/Rumah Dinas | 4458.0 m2 | 200,000 | 891,600,000 | |
| | - Mess SDM | 1650.0 m2 | 145,000 | 239,250,000 | |
| | - Kantor LBTC | 260.0 m2 | 145,000 | 37,700,000 | |
| 523112 | <u>Belanja Barang Persediaan Pemeliharaan Gedung dan Bangunan</u> (KPPN.139-Jakarta V) | | | 31,840,000 | RM |
| | - Persediaan Pemeliharaan Kantor Pusat | 4458.0 m2 | 5,000 | 22,290,000 | |
| | - Persediaan Pemeliharaan Mess SDM | 1650.0 m2 | 5,000 | 8,250,000 | |
| | - Kantor LBTC | 260.0 m2 | 5,000 | 1,300,000 | |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u> (KPPN.139-Jakarta V) | | | 406,436,000 | RM |
| | - Komputer PC, Laptop | 250.0 unit | 730,000 | 182,500,000 | |
| | - Pemeliharaan AC | 50.0 unit | 600,000 | 30,000,000 | |
| | - Printer | 100.0 unit | 650,000 | 65,000,000 | |
| | - LCD | 20.0 unit | 2,000,000 | 40,000,000 | |
| | - Jaringan LAN | 1.0 THN | 7,500,000 | 7,500,000 | |
| | - Instalasi Listrik dan Air | 1.0 THN | 60,000,000 | 60,000,000 | |
| | - Mesin Absen | 3.0 unit | 4,800,000 | 14,400,000 | |
| | - Videotron | 1.0 thn | 7,036,000 | 7,036,000 | |

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KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------------|---|---|--|--|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| D | <i>Pengadaan Pakaian Pegawai</i> | | | 534,400,000 | |
| 521111 | <u>Belanja Keperluan Perkantoran</u> (KPPN.139-Jakarta V) - Pengadaan Pakaian Pegawai [2 stel x 320 org] | 640.0 STEL | 835,000 | 534,400,000 | RM |
| E | <i>Pemeliharaan Kendaraan Operasional</i> | | | 1,451,900,000 | |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u> (KPPN.139-Jakarta V) - Kendaraan Eselon I - Kendaraan Eselon II - Kendaraan Roda 6 - Kendaraan Roda 4 - Kendaraan Roda 2 - Pajak kendaraan bermotor | 1.0 unit 4.0 unit 2.0 unit 23.0 unit 56.0 unit 85.0 unit | 16,000,000 18,730,000 22,000,000 18,500,000 2,900,000 500,000 | 16,000,000 74,920,000 44,000,000 425,500,000 162,400,000 42,500,000 | RM |
| 523123 | <u>Belanja Barang Persediaan Pemeliharaan Peralatan dan Mesin</u> (KPPN.139-Jakarta V) - Kendaraan Eselon I - Kendaraan Eselon II - Kendaraan Roda 6 - Kendaraan Roda 4 - Kendaraan Roda 2 | 1.0 unit 4.0 unit 2.0 unit 23.0 unit 56.0 unit | 26,000,000 23,270,000 15,000,000 18,500,000 2,000,000 | 26,000,000 93,080,000 30,000,000 425,500,000 112,000,000 | RM |
| F | <i>Honor Pramusaji, Satpam, Pengemudi dan Petugas Kebersihan</i> | | | 3,146,650,000 | |
| 521111 | <u>Belanja Keperluan Perkantoran</u> (KPPN.139-Jakarta V) - Honor Pramusaji, Satpam, Pengemudi, Petugas Kebersihan Tingkat S1/DIV [47 org x 13 BLN] - Honor Pramusaji, Satpam, Pengemudi, Petugas Kebersihan Tingkat DIII [4 org x 13 BLN] - Honor Pramusaji, Satpam, Pengemudi, Petugas Kebersihan Tingkat SLTA [26 org x 13 BLN] - Honor Pramusaji, Satpam, Pengemudi, Petugas Kebersihan Tingkat SLTP [3 org x 13 BLN] | 611.0 OB 52.0 OB 338.0 OB 39.0 OB | 3,250,000 2,900,000 2,700,000 2,500,000 | 1,985,750,000 150,800,000 912,600,000 97,500,000 | RM |
| G | <i>Biaya BPJS Ketenagakerjaan</i> | | | 16,128,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.139-Jakarta V) - Pembayaran BPJS Ketenagakerjaan [80 org x 12 bln] | 960.0 ob | 16,800 | 16,128,000 | RM |
| 1813.EBB | <u>Layanan Sarana dan Prasarana Internal[Base Line]</u> | 2.0 Unit, m2, Paket | | 8,573,471,000 | |
| 1813.EBB.001 | Lokasi : DKI JAKARTA <u>Layanan Sarana Internal</u> | 2.0 Unit | | 8,573,471,000 | |
| 054 | <u>Gedung dan bangunan</u> | | | 8,392,871,000 | U |
| A | <i>Pengembangan Mess SDM</i> | | | 8,392,871,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|---------------------|--|--|---------------|-----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 533111 | Belanja Modal Gedung dan Bangunan (KPPN.139-Jakarta V) | | | 7,637,871,000 | RM |
| | - Pengembangan Mess SDM | 1.0 pkt | 7,637,871,000 | 7,637,871,000 | |
| 533113 | Belanja Modal Upah Tenaga Kerja dan Honor Pengelola Teknis Gedung dan Bangunan (KPPN.139-Jakarta V) | | | 284,000,000 | RM |
| | - Biaya pengelolaan kegiatan | 1.0 pkt | 284,000,000 | 284,000,000 | |
| 533115 | Belanja Modal Perencanaan dan Pengawasan Gedung dan Bangunan (KPPN.139-Jakarta V) | | | 471,000,000 | RM |
| | - Biaya pengawasan konstruksi | 1.0 pkt | 471,000,000 | 471,000,000 | |
| 057 | Peralatan dan fasilitas perkantoran - pnpb | | | 180,600,000 | U |
| A | <i>Kegiatan PNPB</i> | | | <i>180,600,000</i> | |
| 532111 | Belanja Modal Peralatan dan Mesin (KPPN.139-Jakarta V) | | | 180,600,000 | PNP |
| | - Peralatan operasional mess SDM | 1.0 pkt | 180,600,000 | 180,600,000 | |
| 1813.EBC | Layanan Manajemen SDM Internal[Base Line] | 200.0 Orang, Layanan, Rekomendasi | | 13,012,890,000 | |
| | Lokasi : KOTA JAKARTA SELATAN | | | | |
| 1813.EBC.996 | Layanan Pendidikan dan Pelatihan | 200.0 Orang | | 13,012,890,000 | U |
| 051 | Pendidikan S2 dan S3 | | | 13,012,890,000 | U |
| A | <i>Bantuan Beasiswa Program Tugas Belajar S2 dan S3</i> | | | <i>13,012,890,000</i> | |
| 521115 | Belanja Honor Operasional Satuan Kerja (KPPN.139-Jakarta V) | | | 35,040,000 | RM |
| | - Pejabat Pembuat Komitmen Beasiswa S2 dan S3 | 12.0 OB | 2,920,000 | 35,040,000 | |
| 521219 | Belanja Barang Non Operasional Lainnya (KPPN.139-Jakarta V) | | | 12,977,850,000 | RM |
| | - Pendidikan S2 | 78.0 ORG | 51,819,872 | 4,041,950,000 | |
| | - Pendidikan S3 | 122.0 ORG | 73,245,082 | 8,935,900,000 | |
| 1813.EBD | Layanan Manajemen Kinerja Internal[Base Line] | 31.0 Dokumen, Layanan, Laporan, Rekomendasi | | 23,037,430,000 | |
| | Lokasi : KOTA JAKARTA SELATAN | | | | |
| 1813.EBD.952 | Layanan Perencanaan dan Penganggaran | 7.0 Dokumen | | 10,537,430,000 | U |
| 051 | Penyusunan rencana program | | | 2,600,000,000 | U |
| A | <i>Penyiapan Bahan Program</i> | | | <i>274,316,000</i> | |
| 521211 | Belanja Bahan (KPPN.139-Jakarta V) | | | 36,000,000 | RM |
| | - Penggandaan dan Penjilidan | 3.0 pkt | 3,000,000 | 9,000,000 | |
| | - Konsumsi Rapat [20 org x 5 kali] | 100.0 ok | 20,000 | 2,000,000 | |
| | - Pencetakan Petunjuk Pelaksanaan Kegiatan dan Anggaran TA 2024 | 100.0 exp | 250,000 | 25,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|----------|--|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 18,000,000 | RM |
| | - Bahan dan ATK | 3.0 TRW | 6,000,000 | 18,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 220,316,000 | RM |
| | > Perjalanan Penyiapan Bahan E-Proposal, Renja Krisna, RKT, Renaksi, PK dan Pedoman | | | 220,316,000 | |
| | - Uang Harian [40 oh x 3 hari] | 120.0 oh | 396,000 | 47,520,000 | |
| | - Transport | 40.0 ok | 3,321,900 | 132,876,000 | |
| | - Akomodasi [40 oh x 2 hari] | 80.0 oh | 499,000 | 39,920,000 | |
| <i>B</i> | <i>Penyiapan Bahan Kebijakan</i> | | | 299,300,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 84,000,000 | RM |
| | - Penggandaan dan penjiilidan | 3.0 pkt | 3,000,000 | 9,000,000 | |
| | - Pencetakan Renstra BPPSDMP TA 2025 - 2029 | 100.0 org | 250,000 | 25,000,000 | |
| | - Pencetakan Buku IKU dan Manual IKU | 100.0 exp | 250,000 | 25,000,000 | |
| | - Pencetakan Buku Terobosan Program | 100.0 exp | 250,000 | 25,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 18,000,000 | RM |
| | - Bahan dan ATK | 3.0 TRW | 6,000,000 | 18,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 197,300,000 | RM |
| | > Perjalanan Penyiapan Bahan RPJMN. Renstra, IKU Manual IKU. Major Project dan Tematik | | | 197,300,000 | |
| | - Uang Harian [40 oh x 3 hari] | 120.0 oh | 410,000 | 49,200,000 | |
| | - Transport | 40.0 ok | 2,516,500 | 100,660,000 | |
| | - Akomodasi [40 oh x 2 hari] | 80.0 oh | 593,000 | 47,440,000 | |
| <i>C</i> | <i>Pertemuan Penyusunan Program dan Kebijakan</i> | | | 1,665,584,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 115,950,000 | RM |
| | - penggandaan dan penjiilidan | 3.0 pkt | 3,000,000 | 9,000,000 | |
| | - Pencetakan Spanduk | 3.0 buah | 650,000 | 1,950,000 | |
| | - Bahan Peserta | 300.0 buah | 350,000 | 105,000,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 9,000,000 | RM |
| | - Honor Panitia [10 org x 3 kali] | 30.0 ok | 300,000 | 9,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 18,000,000 | RM |
| | - Bahan dan ATK | 3.0 trw | 6,000,000 | 18,000,000 | |

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KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 66,500,000 | RM |
| | - Honor Narasumber/pembahas pejabat Eselon I Eksternal | 10.0 oj | 1,400,000 | 14,000,000 | |
| | - Honor Narasumber/pembahas pejabat Eselon II Eksternal | 30.0 oj | 1,000,000 | 30,000,000 | |
| | - Honor Narasumber/pembahas pejabat Eselon III Eksternal | 25.0 oj | 900,000 | 22,500,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 3,090,000 | RM |
| | - Uang Harian [3 oh x 1 hari] | 3.0 oh | 430,000 | 1,290,000 | |
| | - Transport | 3.0 ok | 600,000 | 1,800,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 8,400,000 | RM |
| | - Transport/Perjalanan Rapat dalam kota | 30.0 op | 150,000 | 4,500,000 | |
| | - Uang Harian [30 oh x 1 hari] | 30.0 oh | 130,000 | 3,900,000 | |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.139-Jakarta V) | | | 63,900,000 | RM |
| | > Transport dan uang harian fullboard petugas, peserta dan narasumber | | | 63,900,000 | |
| | - Uang Harian [90 oh x 1 hari] | 90.0 oh | 130,000 | 11,700,000 | |
| | - Transport | 90.0 ok | 150,000 | 13,500,000 | |
| | >> Paket Meeting Fullday | | 0 | 38,700,000 | |
| | - Paket Meeting Fullday | 90.0 op | 430,000 | 38,700,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 1,380,744,000 | RM |
| | - Akomodasi dan Konsumsi [100 org x 2 hr x 3 per] | 600.0 op | 750,000 | 450,000,000 | |
| | > Transport dan uang harian fullboard narasumber, petugas dan peserta pusat | | | 930,744,000 | |
| | - Uang Harian [41 ok x 3 hari x 3 keg] | 369.0 op | 150,000 | 55,350,000 | |
| | - Transport [41 op x 3 keg] | 123.0 ok | 600,000 | 73,800,000 | |
| | >> Transport dan uang harian fullboard peserta dekon dan UPT | | 0 | 801,594,000 | |
| | - Uang Harian Peserta Dekon [38 oh x 3 hr x 3 keg] | 342.0 op | 150,000 | 51,300,000 | |
| | - Uang Harian Peserta Dekon UPT [21 oh x 3 hr x 3 keg] | 189.0 op | 150,000 | 28,350,000 | |
| | - Transport peserta Dekon [38 op x 3 keg] | 114.0 ok | 4,581,000 | 522,234,000 | |
| | - Transport Peserta Dekon [21 op x 3 keg] | 63.0 ok | 3,170,000 | 199,710,000 | |
| D | <i>Koordinasi Perencanaan Program</i> | | | 360,800,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 23,000,000 | RM |
| | - Penggandaan dan Penjilidan | 3.0 pkt | 3,000,000 | 9,000,000 | |
| | - Konsumsi Rapat | 200.0 org | 70,000 | 14,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 18,000,000 | RM |
| | - Bahan dan alat tulis kantor | 3.0 trw | 6,000,000 | 18,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|------------|---|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 319,800,000 | |
| | > Perjalanan Koordinasi Bahan E-Proposal, RENJA, RKT, Renaksi, PK, RPJMN, Renstra, IKU Manual IKU, Major Project dan Tematik. | | | 319,800,000 | |
| | - Uang Harian [65 oh x 3 hr] | 195.0 oh | 402,000 | 78,390,000 | |
| | - Transport | 65.0 ok | 2,698,000 | 175,370,000 | |
| | - Akomodasi [65 oh x 2 hr] | 130.0 oh | 508,000 | 66,040,000 | |
| 052 | Penyusunan rencana anggaran | | | 5,637,430,000 | U |
| A | <i>Pembinaan dan Supervisi Kegiatan dan Anggaran 2024</i> | | | <i>282,340,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 14,340,000 | RM |
| | - Penggandaan, FC, dll | 3.0 pkt | 4,200,000 | 12,600,000 | |
| | - Rapat-Rapat [29 org x 3 kali] | 87.0 OK | 20,000 | 1,740,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 18,000,000 | RM |
| | - Bahan dan ATK | 3.0 pkt | 6,000,000 | 18,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 250,000,000 | RM |
| | > Perjalanan Pembinaan dan Supervisi Kegiatan dan Anggaran | | | 250,000,000 | |
| | - Uang Harian [50 ok x 3 hari] | 150.0 oh | 401,200 | 60,180,000 | |
| | - Transport | 50.0 ok | 2,801,200 | 140,060,000 | |
| | - Akomodasi [50 ok x 2 hari] | 100.0 oh | 497,600 | 49,760,000 | |
| B | <i>Identifikasi dan Inventarisasi Kebutuhan Kegiatan dan Anggaran TA. 2025</i> | | | <i>263,523,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 20,523,000 | RM |
| | - Penggandaan, FC, dll | 3.0 pkt | 6,841,000 | 20,523,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 18,000,000 | RM |
| | - Bahan dan ATK | 3.0 pkt | 6,000,000 | 18,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 225,000,000 | RM |
| | > Perjalanan Identifikasi dan Inventarisasi | | | 225,000,000 | |
| | - Uang Harian [45 ok x 3 hari] | 135.0 oh | 398,400 | 53,784,000 | |
| | - Transport | 45.0 ok | 2,814,800 | 126,666,000 | |
| | - Akomodasi [45 ok x 2 hari] | 90.0 oh | 495,000 | 44,550,000 | |
| C | <i>Identifikasi Kebutuhan DAK BPPSDMP</i> | | | <i>257,000,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 9,000,000 | RM |
| | - Penggandaan, FC, dll | 3.0 pkt | 3,000,000 | 9,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 18,000,000 | RM |
| | - Bahan dan ATK | 3.0 pkt | 6,000,000 | 18,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 230,000,000 | RM |
| | > Perjalanan Identifikasi Kebutuhan DAK BPPSDMP | | | 230,000,000 | |
| | - Uang Harian [46 ok x 3 hari] | 138.0 oh | 397,000 | 54,786,000 | |
| | - Transport | 46.0 ok | 2,817,000 | 129,582,000 | |
| | - Penginapan [46 ok x 2 hari] | 92.0 oh | 496,000 | 45,632,000 | |
| D | <i>Penyusunan Nota Keuangan TA. 2025</i> | | | 11,846,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 5,846,000 | RM |
| | - Penggandaan, FC, dll | 1.0 pkt | 5,146,000 | 5,146,000 | |
| | - Rapat-Rapat | 10.0 OK | 70,000 | 700,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 6,000,000 | RM |
| | - Bahan dan ATK | 1.0 pkt | 6,000,000 | 6,000,000 | |
| E | <i>Penyusunan Pagu Indikatif Lingkup Badan PPSDMP TA. 2025</i> | | | 560,097,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 38,900,000 | RM |
| | - Penggandaan, FC, dll | 1.0 pkt | 8,300,000 | 8,300,000 | |
| | - Bahan Peserta | 100.0 pkt | 300,000 | 30,000,000 | |
| | - Spanduk | 1.0 buah | 600,000 | 600,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 3,000,000 | RM |
| | - Honor petugas panitia | 10.0 ok | 300,000 | 3,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 12,398,000 | RM |
| | - Bahan dan ATK | 1.0 pkt | 12,398,000 | 12,398,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 10,800,000 | RM |
| | - Honor Narasumber Eselon III Eksternal | 12.0 oj | 900,000 | 10,800,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 5,280,000 | RM |
| | > Perjalanan Persiapan | | | 5,280,000 | |
| | - Transport | 3.0 op | 900,000 | 2,700,000 | |
| | - Uang Harian [3 ok x 2 hari] | 6.0 oh | 430,000 | 2,580,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 489,719,000 | RM |
| | - Transport Narasumber | 11.0 op | 901,000 | 9,911,000 | |
| | - Uang Harian Fullboard Narasumber | 44.0 oh | 156,500 | 6,886,000 | |
| | - Transport Petugas | 10.0 op | 900,000 | 9,000,000 | |
| | - Uang Harian Fullboard Petugas [10 ok x 4 hari] | 40.0 oh | 150,000 | 6,000,000 | |
| | - Transport Peserta | 58.0 op | 3,959,000 | 229,622,000 | |
| | - Uang Harian Fullboard Peserta [58 ok x 4 hari] | 232.0 oh | 150,000 | 34,800,000 | |
| | - Akomodasi dan Konsumsi [86 org x 3 hari] | 258.0 oh | 750,000 | 193,500,000 | |
| F | <u>Penyusunan Pagu Anggaran Lingkup Badan PPSDMP TA. 2025</u> | | | 560,097,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 38,900,000 | RM |
| | - Penggandaan, FC, dll | 1.0 pkt | 8,300,000 | 8,300,000 | |
| | - Bahan Peserta | 100.0 pkt | 300,000 | 30,000,000 | |
| | - Spanduk | 1.0 buah | 600,000 | 600,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 3,000,000 | RM |
| | - Honor petugas panitia | 10.0 ok | 300,000 | 3,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 12,398,000 | RM |
| | - Bahan dan ATK | 1.0 pkt | 12,398,000 | 12,398,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 10,800,000 | RM |
| | - Honor Narasumber Eselon III Eksternal | 12.0 oj | 900,000 | 10,800,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 5,280,000 | RM |
| | > Perjalanan Persiapan | | | 5,280,000 | |
| | - Transport | 3.0 op | 900,000 | 2,700,000 | |
| | - Uang Harian [3 ok x 2 hari] | 6.0 oh | 430,000 | 2,580,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 489,719,000 | RM |
| | - Transport Narasumber | 11.0 op | 901,000 | 9,911,000 | |
| | - Uang Harian Fullboard Narasumber | 44.0 oh | 156,500 | 6,886,000 | |
| | - Transport Petugas | 10.0 op | 900,000 | 9,000,000 | |
| | - Uang Harian Fullboard Petugas [10 ok x 4 hari] | 40.0 oh | 150,000 | 6,000,000 | |
| | - Transport Peserta | 58.0 op | 3,959,000 | 229,622,000 | |
| | - Uang Harian Fullboard Peserta [58 ok x 4 hari] | 232.0 oh | 150,000 | 34,800,000 | |
| | - Akomodasi dan Konsumsi [86 org x 3 hari] | 258.0 oh | 750,000 | 193,500,000 | |
| G | <u>Penyusunan Pagu Alokasi Anggaran Lingkup Badan PPSDMP Tahun 2025</u> | | | 560,097,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 38,900,000 | RM |
| | - Penggandaan, FC, dll | 1.0 pkt | 8,300,000 | 8,300,000 | |
| | - Bahan Peserta | 100.0 pkt | 300,000 | 30,000,000 | |
| | - Spanduk | 1.0 buah | 600,000 | 600,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 3,000,000 | RM |
| | - Honor petugas panitia | 10.0 ok | 300,000 | 3,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 12,398,000 | RM |
| | - Bahan dan ATK | 1.0 pkt | 12,398,000 | 12,398,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 10,800,000 | RM |
| | - Honor Narasumber Eselon III Eksternal (DJA, DSP Kementerian Keuangan) | 12.0 oj | 900,000 | 10,800,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 5,280,000 | RM |
| | > Perjalanan Persiapan | | | 5,280,000 | |
| | - Transport | 3.0 op | 900,000 | 2,700,000 | |
| | - Uang Harian [3 ok x 2 hari] | 6.0 oh | 430,000 | 2,580,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 489,719,000 | RM |
| | - Transport Narasumber | 11.0 op | 901,000 | 9,911,000 | |
| | - Uang Harian Fullboard Narasumber | 44.0 oh | 156,500 | 6,886,000 | |
| | - Transport Petugas | 10.0 op | 900,000 | 9,000,000 | |
| | - Uang Harian Fullboard Petugas [10 ok x 4 hari] | 40.0 oh | 150,000 | 6,000,000 | |
| | - Transport Peserta | 58.0 op | 3,959,000 | 229,622,000 | |
| | - Uang Harian Fullboard Peserta [58 ok x 4 hari] | 232.0 oh | 150,000 | 34,800,000 | |
| | - Akomodasi dan Konsumsi [86 org x 3 hari] | 258.0 oh | 750,000 | 193,500,000 | |
| H | <i>Reviu dan Penelaahan Kegiatan dan Anggaran Tahun 2024</i> | | | 105,000,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 26,400,000 | RM |
| | - Penggandaan dan FC | 6.0 trw | 3,000,000 | 18,000,000 | |
| | - Rapat-Rapat [3 kali x 40 org] | 120.0 ok | 70,000 | 8,400,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 36,000,000 | RM |
| | - Bahan dan ATK | 6.0 TRW | 6,000,000 | 36,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 33,600,000 | RM |
| | - Honor Narasumber Eselon III Eksternal (Kemenkeu, Bappenas) [2 org x 2 oj x 3 kali] | 12.0 oj | 1,000,000 | 12,000,000 | |
| | - Honor narasumber Eselon III (Kemenkeu, Bappenas) [4 org x 2 oj x 3 kali] | 24.0 OJ | 900,000 | 21,600,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 9,000,000 | RM |
| | > Perjalanan dalam rangka kegiatan | | | 9,000,000 | |
| | - Transport | 25.0 ok | 150,000 | 3,750,000 | |
| | - Uang Harian | 25.0 oh | 210,000 | 5,250,000 | |
| / | <i>Rapat Koordinasi Gerakan Petani Milenial dan Kostratani Tahun 2024</i> | | | <i>2,434,442,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 110,600,000 | RM |
| | - Penggandaan, Fotokopi, dll | 2.0 pkt | 5,500,000 | 11,000,000 | |
| | - Bahan Peserta [160 org x 2 kali] | 320.0 pkt | 300,000 | 96,000,000 | |
| | - Spanduk [3 buah x 2 kali] | 6.0 buah | 600,000 | 3,600,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 6,000,000 | RM |
| | - Honor petugas [10 orang x 2 kali] | 20.0 ok | 300,000 | 6,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 19,449,000 | RM |
| | - Bahan dan ATK | 2.0 Paket | 9,724,500 | 19,449,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 30,400,000 | RM |
| | - Honor moderator Eksternal [5 ok x 2 kali] | 10.0 ok | 700,000 | 7,000,000 | |
| | - Honor Narasumber Eksternal Setingkat Eselon I [3 oj x 2 kali] | 6.0 oj | 1,400,000 | 8,400,000 | |
| | - Honor Narasumber Eksternal Setingkat Eselon II [3 oj x 2 kali] | 6.0 oj | 1,000,000 | 6,000,000 | |
| | - Honor Narasumber Eksternal Setingkat Eselon III [5 oj x 2 kali] | 10.0 oj | 900,000 | 9,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 8,760,000 | RM |
| | > Perjalanan Persiapan | | | 8,760,000 | |
| | - Transport [3 ok x 2 kali] | 6.0 op | 600,000 | 3,600,000 | |
| | - Uang Harian [3 ok x 2 hari x 2 kali] | 12.0 oh | 430,000 | 5,160,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|------------|---|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 2,259,233,000 | RM |
| | - Transport Narasumber [26 ok x 2 kali] | 52.0 op | 600,000 | 31,200,000 | |
| | - Uang Harian Fullboard Narasumber [88 ok x 2 kali] | 176.0 oh | 186,137 | 32,760,000 | |
| | - Transport Petugas [10 ok x 2 kali] | 20.0 ok | 600,000 | 12,000,000 | |
| | - Uang Harian Fullboard Petugas [10 ok x 4 hari x 2 kali] | 80.0 oh | 150,000 | 12,000,000 | |
| | - Transport Peserta [160 ok x 2 kali] | 320.0 ok | 3,428,981 | 1,097,273,000 | |
| | - Uang Harian Fullboard Peserta [160 ok x 4 hari x 2 kali] | 1280.0 oh | 150,000 | 192,000,000 | |
| | - Akomodasi dan Konsumsi [196 org x 3 hr x 2 kali] | 1176.0 oh | 750,000 | 882,000,000 | |
| J | <i>Pengawasan dan Supervisi Gerakan Petani Milenial dan Kostratani Tahun 2024</i> | | | 602,988,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 25,815,000 | RM |
| | - Konsumsi rapat | 240.0 ok | 70,000 | 16,800,000 | |
| | - Penggandaan, FC, dll | 3.0 pkt | 3,005,000 | 9,015,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 20,094,000 | RM |
| | - Bahan dan ATK | 3.0 trw | 6,698,000 | 20,094,000 | |
| 522141 | <u>Belanja Sewa</u> (KPPN.139-Jakarta V) | | | 70,000,000 | RM |
| | - Sewa Kendaraan | 100.0 uh | 700,000 | 70,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 93,600,000 | RM |
| | - Honor Narasumber Eksternal Setingkat Eselon I | 24.0 oj | 1,400,000 | 33,600,000 | |
| | - Honor Narasumber Eksternal Setingkat Eselon II | 24.0 oj | 1,000,000 | 24,000,000 | |
| | - Honor Narasumber Eksternal Setingkat Eselon III | 40.0 oj | 900,000 | 36,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 393,479,000 | RM |
| | > Perjalanan Pengawasan dan Supervisi Kegiatan | | | 393,479,000 | |
| | - Transport | 61.0 ok | 3,388,066 | 206,672,000 | |
| | - Uang Harian [61 ok x 4 hari] | 244.0 oh | 396,886 | 96,840,000 | |
| | - Akomodasi [61 ok] | 183.0 oh | 491,623 | 89,967,000 | |
| 053 | Penyusunan rencana kerjasama | | | 2,300,000,000 | U |
| A | <i>Pertemuan Internasional Kerjasama Bidang PPSDMP</i> | | | 578,928,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 26,050,000 | RM |
| | - Penggandaan dan penjiilidan | 1.0 pkt | 3,000,000 | 3,000,000 | |
| | - Konsumsi rapat | 40.0 ok | 70,000 | 2,800,000 | |
| | - Bahan peserta | 55.0 buah | 350,000 | 19,250,000 | |
| | - Pembuatan spanduk, dokumen, dll | 1.0 pkt | 1,000,000 | 1,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|----------|--|------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 2,500,000 | RM |
| | - Honor ketua panitia | 1.0 ok | 500,000 | 500,000 | |
| | - Honor sekretaris | 1.0 ok | 500,000 | 500,000 | |
| | - Honor anggota | 3.0 ok | 500,000 | 1,500,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 4,000,000 | RM |
| | - Bahan dan alat tulis kantor | 1.0 pkt | 4,000,000 | 4,000,000 | |
| 522141 | <u>Belanja Sewa</u> (KPPN.139-Jakarta V) | | | 28,050,000 | RM |
| | - Sewa kendaraan roda 6 | 9.0 uh | 2,500,000 | 22,500,000 | |
| | - Sewa kendaraan roda 4 | 6.0 uh | 925,000 | 5,550,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 20,300,000 | RM |
| | - Honorarium Narasumber/Pembahas setingkat Pejabat Eselon I Eksternal | 2.0 oj | 1,400,000 | 2,800,000 | |
| | - Honorarium Narasumber/Pembahas setingkat Pejabat Eselon II Eksternal | 6.0 oj | 1,000,000 | 6,000,000 | |
| | - Honorarium Narasumber/Pembahas setingkat Pejabat Eselon III Eksternal | 12.0 oj | 900,000 | 10,800,000 | |
| | - Honorarium Moderator Eksternal | 1.0 ok | 700,000 | 700,000 | |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.139-Jakarta V) | | | 88,028,000 | RM |
| | - Pertunjukan budaya | 1.0 pkt | 16,878,000 | 16,878,000 | |
| | - Site visit kegiatan | 55.0 oh | 510,000 | 28,050,000 | |
| | - Weelcome/farewell night | 55.0 oh | 350,000 | 19,250,000 | |
| | - Konsumsi kegiatan visit | 55.0 oh | 70,000 | 3,850,000 | |
| | - Pengawasan kegiatan | 1.0 pkt | 20,000,000 | 20,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 37,000,000 | RM |
| | - Uang Harian | 4.0 op | 1,920,000 | 7,680,000 | |
| | - Transportasi | 4.0 op | 4,600,000 | 18,400,000 | |
| | - Penginapan | 4.0 op | 2,730,000 | 10,920,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 373,000,000 | RM |
| | - Uang Harian | 150.0 OH | 160,000 | 24,000,000 | |
| | - Transportasi | 30.0 OK | 4,300,000 | 129,000,000 | |
| | - Akomodasi dan Konsumsi Delegasi [55 org x 4 hari] | 220.0 oh | 1,000,000 | 220,000,000 | |
| B | <i>Pertemuan Peningkatan Kerja Sama Dalam Negeri dan Luar Negeri</i> | | | 389,700,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 46,600,000 | RM |
| | - Penggandaan dan penjiilidan | 2.0 pkt | 2,000,000 | 4,000,000 | |
| | - Konsumsi rapat | 80.0 ok | 70,000 | 5,600,000 | |
| | - Bahan peserta | 100.0 buah | 350,000 | 35,000,000 | |
| | - Pembuatan spanduk, dokumen, dll | 2.0 pkt | 1,000,000 | 2,000,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 2,400,000 | RM |
| | - Honor Ketua Panitia | 2.0 OK | 300,000 | 600,000 | |
| | - Honor Anggota | 4.0 OK | 450,000 | 1,800,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 8,000,000 | RM |
| | - Bahan dan alat tulis kantor | 2.0 pkt | 4,000,000 | 8,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 40,600,000 | RM |
| | - Honorarium Narasumber/Pembahas setingkat Pejabat Eselon I Eksternal | 8.0 oj | 1,400,000 | 11,200,000 | |
| | - Honorarium Narasumber/Pembahas setingkat Pejabat Eselon II Eksternal | 10.0 oj | 1,000,000 | 10,000,000 | |
| | - Honorarium Narasumber/Pembahas setingkat Pejabat Eselon III Eksternal | 20.0 oj | 900,000 | 18,000,000 | |
| | - Honorarium Moderator Eksternal | 2.0 ok | 700,000 | 1,400,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 292,100,000 | RM |
| | - Uang Harian | 180.0 OH | 150,000 | 27,000,000 | |
| | - Transportasi | 60.0 OK | 2,618,334 | 157,100,000 | |
| | - Akomodasi dan Konsumsi [60 org x 2 hari] | 120.0 OH | 900,000 | 108,000,000 | |
| C | <i>Identifikasi Peluang Kerjasama Dalam dan Luar Negeri serta Menghadiri Sidang Workshop/Seminar/Pelatihan di Luar Negeri</i> | | | 724,022,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 22,300,000 | RM |
| | - Konsumsi rapat | 90.0 ok | 70,000 | 6,300,000 | |
| | - Penggandaan dan Penjiilidan | 4.0 tw | 4,000,000 | 16,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 24,000,000 | RM |
| | - ATK | 4.0 trw | 6,000,000 | 24,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 14,700,000 | RM |
| | - Honorarium Narasumber/Pembahas setingkat Pejabat Eselon I Eksternal | 2.0 oj | 1,400,000 | 2,800,000 | |
| | - Honorarium Narasumber/Pembahas setingkat Pejabat Eselon II Eksternal | 4.0 oj | 1,000,000 | 4,000,000 | |
| | - Honorarium Narasumber/Pembahas setingkat Pejabat Eselon III Eksternal | 8.0 oj | 900,000 | 7,200,000 | |
| | - Honorarium Moderator Eksternal | 1.0 ok | 700,000 | 700,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 226,428,000 | RM |
| | > Kerjasama Dalam Negeri dan Luar Negeri Bidang PPSDMP | | | 226,428,000 | |
| | - Uang Harian | 110.0 OH | 430,182 | 47,320,000 | |
| | - Transportasi | 30.0 OK | 4,140,000 | 124,200,000 | |
| | - Penginapan | 80.0 OH | 686,350 | 54,908,000 | |
| 524211 | <u>Belanja Perjalanan Dinas Biasa - Luar Negeri</u> (KPPN.139-Jakarta V) | | | 436,594,000 | RM |
| | > Kerjasama Dalam Negeri dan Luar Negeri Bidang PPSDMP | | | 436,594,000 | |
| | - Uang Harian | 36.0 OH | 6,780,000 | 244,080,000 | |
| | - Transportasi | 6.0 OK | 32,085,667 | 192,514,000 | |
| D | <i>Pengawalan Kerjasama Bidang PPSDMP dan PHLN</i> | | | 607,350,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 33,000,000 | RM |
| | - Konsumsi rapat | 50.0 ok | 70,000 | 3,500,000 | |
| | - Penggandaan dan Penjilidan | 4.0 tw | 4,000,000 | 16,000,000 | |
| | - Souvenir VIP | 30.0 buah | 450,000 | 13,500,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 24,000,000 | RM |
| | - ATK | 4.0 trw | 6,000,000 | 24,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 12,700,000 | RM |
| | - Honorarium Narasumber/Pembahas setingkat Pejabat Eselon I Eksternal | 2.0 oj | 1,400,000 | 2,800,000 | |
| | - Honorarium Narasumber/Pembahas setingkat Pejabat Eselon II Eksternal | 2.0 oj | 1,000,000 | 2,000,000 | |
| | - Honorarium Narasumber/Pembahas setingkat Pejabat Eselon III Eksternal | 8.0 oj | 900,000 | 7,200,000 | |
| | - Honorarium Moderator Eksternal | 1.0 ok | 700,000 | 700,000 | |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.139-Jakarta V) | | | 60,000,000 | RM |
| | - Peningkatan Kompetensi Kerjasama | 6.0 ok | 10,000,000 | 60,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 469,250,000 | RM |
| | > Perjalanan Pengawalan Kerjasama Bidang PPSDMP | | | 221,030,000 | |
| | - Uang Harian | 28.0 op | 1,827,500 | 51,170,000 | |
| | - Transportasi | 28.0 op | 3,967,858 | 111,100,000 | |
| | - Penginapan | 28.0 op | 2,098,572 | 58,760,000 | |
| | > Perjalanan Pengawalan Implementasi PHLN | | | 248,220,000 | |
| | - Uang Harian | 29.0 op | 2,203,449 | 63,900,000 | |
| | - Transportasi | 29.0 op | 3,558,621 | 103,200,000 | |
| | - Penginapan | 29.0 op | 2,797,242 | 81,120,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|---------------------|--|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 8,400,000 | RM |
| | - Uang Harian | 30.0 OP | 130,000 | 3,900,000 | |
| | - Transportasi | 30.0 op | 150,000 | 4,500,000 | |
| 1813.EBD.953 | Layanan Pemantauan dan Evaluasi | 21.0 Dokumen | | 5,000,000,000 | U |
| 051 | Layanan Data dan Evaluasi | | | 2,500,000,000 | |
| <i>A</i> | <i>Rekonsiliasi dan Konsolidasi Monev</i> | | | <i>774,040,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 58,500,000 | RM |
| | - Penggandaan, fotokopi dll | 2.0 SMT | 3,000,000 | 6,000,000 | |
| | - Bahan peserta | 150.0 ORG | 350,000 | 52,500,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 8,000,000 | RM |
| | - ATK | 2.0 SMT | 4,000,000 | 8,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 16,000,000 | RM |
| | - Honorarium Narasumber Setingkat Eselon II Eksternal | 16.0 OJ | 1,000,000 | 16,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 7,840,000 | RM |
| | > Perjalanan persiapan rekon monev | | | 7,840,000 | |
| | - Uang Harian [2 oh x 3 hari x 2 kali] | 12.0 OH | 430,000 | 5,160,000 | |
| | - Transport | 4.0 OK | 600,000 | 2,400,000 | |
| | - Akomodasi [2 oh x 2 hari x 2 kali] | 8.0 OH | 35,000 | 280,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 683,700,000 | RM |
| | > Perjalanan panitia rekon monev | | | 111,300,000 | |
| | - Uang Harian [21 oh x 3 hari x 2 kali] | 126.0 OH | 150,000 | 18,900,000 | |
| | - Transport | 42.0 OK | 600,000 | 25,200,000 | |
| | - Akomodasi [21 oh x 2 hari x 2 kali] | 84.0 OH | 800,000 | 67,200,000 | |
| | > Perjalanan peserta rekon monev | | | 572,400,000 | |
| | - Uang Harian [54 oh x 3 hari x 2 kali] | 324.0 OH | 150,000 | 48,600,000 | |
| | - Transport | 108.0 OK | 3,250,000 | 351,000,000 | |
| | - Akomodasi [54 oh x 2 hari x 2 kali] | 216.0 OH | 800,000 | 172,800,000 | |
| <i>B</i> | <i>Monitoring dan Evaluasi Program/Kegiatan BPPSDMP</i> | | | <i>346,618,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 3,000,000 | RM |
| | - Penggandaan, fotocopy, dll | 1.0 TRW | 3,000,000 | 3,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 6,000,000 | RM |
| | - Bahan dan ATK | 1.0 TRW | 6,000,000 | 6,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 337,618,000 | RM |
| | > Perjalanan monitoring dan evaluasi BPPSDMP | | | 305,778,000 | |
| | - Uang Harian [66 org x 3 hari] | 198.0 OH | 402,000 | 79,596,000 | |
| | - Transport | 66.0 OK | 2,157,000 | 142,362,000 | |
| | - Akomodasi [66 org x 2 hari] | 132.0 OH | 635,000 | 83,820,000 | |
| | > Perjalanan penyusunan instrumen movev | | | 31,840,000 | |
| | - Uang Harian [16 oh x 3 hari] | 48.0 OH | 430,000 | 20,640,000 | |
| | - Transport | 16.0 OK | 600,000 | 9,600,000 | |
| | - Akomodasi [16 oh x 2 hari] | 32.0 OH | 50,000 | 1,600,000 | |
| C | <i>Pengelolaan Sistem Pengendalian Internal</i> | | | 396,490,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 3,000,000 | RM |
| | - Penggandaan, Fotocopy, dll | 1.0 TRW | 3,000,000 | 3,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 6,000,000 | RM |
| | - ATK | 1.0 TRW | 6,000,000 | 6,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 387,490,000 | RM |
| | > Perjalanan koordinasi dan konsolidasi Satlak PI | | | 96,880,000 | |
| | - Uang Harian [20 oh x 3 hari] | 60.0 OH | 410,000 | 24,600,000 | |
| | - Transport | 20.0 OK | 2,516,500 | 50,330,000 | |
| | - Akomodasi [20 oh x 2 hari] | 40.0 OH | 548,750 | 21,950,000 | |
| | > Perjalanan pembinaan upt lingkup BPPSDMP | | | 96,870,000 | |
| | - Uang Harian [20 oh x 3 hari] | 60.0 OH | 410,000 | 24,600,000 | |
| | - Transport | 20.0 OK | 2,516,500 | 50,330,000 | |
| | - Akomodasi [20 oh x 2 hari] | 40.0 OH | 548,500 | 21,940,000 | |
| | > Perjalanan pendampingan penyusunan manajemen risiko | | | 193,740,000 | |
| | - Uang Harian [40 oh x 3 hari] | 120.0 OH | 410,000 | 49,200,000 | |
| | - Transport | 40.0 OK | 2,516,500 | 100,660,000 | |
| | - Akomodasi [40 oh x 2 hari] | 80.0 OH | 548,500 | 43,880,000 | |
| D | <i>Workshop SPI Lingkup BPPSDMP</i> | | | 209,300,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 20,500,000 | RM |
| | - Bahan Peserta | 50.0 ORG | 350,000 | 17,500,000 | |
| | - Penggandaan, FC, dll | 1.0 TRW | 3,000,000 | 3,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 4,000,000 | RM |
| | - ATK | 1.0 TRW | 4,000,000 | 4,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 4,000,000 | RM |
| | - Honorarium Narasumber Setingkat Eselon II eksternal | 4.0 OJ | 1,000,000 | 4,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 3,920,000 | RM |
| | > Perjalanan persiapan workshop SPI | | | 3,920,000 | |
| | - Uang Harian [2 oh x 3 hari] | 6.0 OH | 430,000 | 2,580,000 | |
| | - Transport | 2.0 OK | 600,000 | 1,200,000 | |
| | - Akomodasi [2 oh x 2 hari] | 4.0 OH | 35,000 | 140,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 176,880,000 | RM |
| | > Perjalanan peserta workshop SPI | | | 97,380,000 | |
| | - Uang Harian [20 oh x 3 hari] | 60.0 OH | 150,000 | 9,000,000 | |
| | - Transport | 20.0 OK | 2,819,000 | 56,380,000 | |
| | - Akomodasi [20 oh x 2 hari] | 40.0 OH | 800,000 | 32,000,000 | |
| | > Perjalanan Narasumber, tim satlak dan panitia | | | 79,500,000 | |
| | - Uang Harian [30 oh x 3 hari] | 90.0 OH | 150,000 | 13,500,000 | |
| | - Transport | 30.0 OK | 600,000 | 18,000,000 | |
| | - Akomodasi [30 oh x 2 hari] | 60.0 OH | 800,000 | 48,000,000 | |
| E | <u>Workshop Maturitas SPI Lingkup BPPSDMP</u> | | | 206,280,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 20,500,000 | RM |
| | - Bahan Peserta | 50.0 ORG | 350,000 | 17,500,000 | |
| | - Penggandaan, FC, dll | 1.0 TRW | 3,000,000 | 3,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 4,000,000 | RM |
| | - ATK | 1.0 TRW | 4,000,000 | 4,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 4,000,000 | RM |
| | - Honorarium narasumber setingkat eselon II eksternal | 4.0 OJ | 1,000,000 | 4,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 3,920,000 | RM |
| | > Perjalanan persiapan | | | 3,920,000 | |
| | - Uang Harian [2 oh x 3 hari] | 6.0 OH | 430,000 | 2,580,000 | |
| | - Transport | 2.0 OK | 600,000 | 1,200,000 | |
| | - Akomodasi [2 oh x 2 hari] | 4.0 OH | 35,000 | 140,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 173,860,000 | RM |
| | > Perjalanan peserta upt | | | 97,360,000 | |
| | - Uang Harian [20 oh x 3 hari] | 60.0 OH | 150,000 | 9,000,000 | |
| | - Transport | 20.0 OK | 2,818,000 | 56,360,000 | |
| | - Akomodasi [20 oh x 2 hari] | 40.0 OH | 800,000 | 32,000,000 | |
| | > Perjalanan Narasumber, tim satlak dan panitia | | | 76,500,000 | |
| | - Uang Harian [30 oh x 3 hari] | 90.0 OH | 150,000 | 13,500,000 | |
| | - Transport | 30.0 OK | 600,000 | 18,000,000 | |
| | - Akomodasi [30 oh x 2 hari] | 60.0 OH | 750,000 | 45,000,000 | |
| F | <i>Pengelolaan Data Sumber Daya Manusia Pertanian</i> | | | 240,872,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 37,000,000 | RM |
| | - Penggandaan, FC, dll | 1.0 TRW | 3,000,000 | 3,000,000 | |
| | - Pencetakan buku seri Statistik BPPSDMP dalam angka (4 judul 50 eksp) | 200.0 PKT | 150,000 | 30,000,000 | |
| | - Pendistribusian | 200.0 PKT | 20,000 | 4,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 6,000,000 | RM |
| | - ATK | 1.0 TRW | 6,000,000 | 6,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 197,872,000 | RM |
| | > Perjalanan pengumpulan data | | | 98,936,000 | |
| | - Uang Harian [20 oh x 3 hari] | 60.0 OH | 401,000 | 24,060,000 | |
| | - Transport | 20.0 OK | 2,743,000 | 54,860,000 | |
| | - Akomodasi [20 oh x 2 hari] | 40.0 OH | 500,400 | 20,016,000 | |
| | > Perjalanan verifikasi data | | | 98,936,000 | |
| | - Uang Harian [20 oh x 3 hari] | 60.0 OH | 401,000 | 24,060,000 | |
| | - Transport | 20.0 OK | 2,743,000 | 54,860,000 | |
| | - Akomodasi [20 oh x 2 hari] | 40.0 OH | 500,400 | 20,016,000 | |
| G | <i>Koordinasi data, Monev dan Pengendalian</i> | | | 326,400,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 21,000,000 | RM |
| | - Penggandaan, FC, dll | 2.0 TRW | 3,000,000 | 6,000,000 | |
| | - Konsumsi rapat | 200.0 OK | 75,000 | 15,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 12,000,000 | RM |
| | - ATK | 2.0 TRW | 6,000,000 | 12,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|------------|--|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 293,400,000 | RM |
| | > Perjalanan koordinasi | | | 293,400,000 | |
| | - Uang Harian [60 oh x 3 hari] | 180.0 OH | 412,500 | 74,250,000 | |
| | - Transport | 60.0 OK | 2,605,500 | 156,330,000 | |
| | - Akomodasi [60 oh x 2 hari] | 120.0 OH | 523,500 | 62,820,000 | |
| 052 | Layanan Pelaporan dan TLHP | | | 2,500,000,000 | U |
| A | PENYUSUNAN LAPORAN BULANAN KEGIATAN BADAN PPSDMP | | | 128,564,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 2,500,000 | RM |
| | - Pencetakan Laporan Tahunan Kegiatan Badan PPSDMP 2023 | 5.0 EKS | 250,000 | 1,250,000 | |
| | - Pencetakan Laporan Tahunan Kegiatan Sekretariat Badan PPSDMP 2023 | 5.0 EKS | 250,000 | 1,250,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 20,500,000 | RM |
| | - Bahan dan ATK | 4.0 TRW | 5,125,000 | 20,500,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 105,564,000 | RM |
| | > Perjalanan Koordinasi dan Penyusunan Bahan Laporan Badan BPPSDMP | | | 105,564,000 | |
| | - Uang Harian [20 oh x 3 hr] | 60.0 OH | 413,000 | 24,780,000 | |
| | - Transport | 20.0 OK | 2,867,600 | 57,352,000 | |
| | - Akomodasi [20 oh x 2 ha] | 40.0 OH | 585,800 | 23,432,000 | |
| B | Pembinaan dan Penyusunan Laporan Kinerja Badan PPSDMP | | | 428,729,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 2,500,000 | RM |
| | - Pencetakan Laporan Kinerja Badan PPSDMP 2023 | 5.0 Eks | 250,000 | 1,250,000 | |
| | - Pencetakan Laporan Kinerja Sekretariat Badan PPSDMP 2023 | 5.0 Eks | 250,000 | 1,250,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 18,290,000 | RM |
| | - Bahan dan ATK | 4.0 TRW | 4,572,500 | 18,290,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 8,400,000 | RM |
| | - Honor Narasumber/Pembahas Eksternal (Pejabat Eselon 1) [1 org x 3 oj x 2 kl] | 6.0 oj | 1,400,000 | 8,400,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 292,789,000 | RM |
| | > Perjalanan Koordinasi dan Penyusunan Laporan Lakin | | | 292,789,000 | |
| | - Uang Harian [50 oh x 3 hr] | 150.0 oh | 395,400 | 59,310,000 | |
| | - Transport | 50.0 ok | 3,255,860 | 162,793,000 | |
| | - Akomodasi [50 oh x 2 hr] | 100.0 oh | 706,860 | 70,686,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 106,750,000 | RM |
| | - Uang Harian Fullboard petugas [35 oh x 3 hr] | 105.0 oh | 150,000 | 15,750,000 | |
| | - Transport fullboard petugas | 35.0 ok | 1,100,000 | 38,500,000 | |
| | - Akomodasi fullboard petugas [35 org x 2 mlm x 1 kl] | 70.0 oh | 750,000 | 52,500,000 | |
| C | <i>Koordinasi dan Konsolidasi Pelaporan</i> | | | 692,948,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 218,500,000 | RM |
| | - Konsumsi Rapat | 300.0 OH | 75,000 | 22,500,000 | |
| | - Penggandaan dan Penjilidan Laporan Bahan Rapat | 28.0 PKT | 7,000,000 | 196,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 20,100,000 | RM |
| | - Bahan dan ATK | 4.0 TRW | 5,025,000 | 20,100,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 418,348,000 | RM |
| | - Uang Harian Perjalanan Koordinasi [56 oh x 4 hr] | 224.0 oh | 411,250 | 92,120,000 | |
| | - Transport | 56.0 ok | 3,760,000 | 210,560,000 | |
| | - Akomodasi [56 oh x 3 hr] | 168.0 oh | 688,500 | 115,668,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 36,000,000 | RM |
| | - Transport [10 org x 10 kl] | 100.0 ok | 210,000 | 21,000,000 | |
| | - Uang Harian [10 org x 10 kl] | 100.0 oh | 150,000 | 15,000,000 | |
| D | <i>Penyusunan Laporan dan Pengawasan Tindak Lanjut Hasil Pengawasan</i> | | | 578,666,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 12,550,000 | RM |
| | - Bahan dan ATK | 4.0 TRW | 3,137,500 | 12,550,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 7,200,000 | RM |
| | - Honor Narasumber/Pembahas Es I (BPKP, BPK) | 3.0 oj | 1,400,000 | 4,200,000 | |
| | - Honor Narasumber/Pembahas Es II (BPKP, BPK) | 3.0 oj | 1,000,000 | 3,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 446,116,000 | RM |
| | Uang Harian Perjalanan Penyusunan Laporan dan Pengawasan Tindak Lanjut Hasil Pengawasan [73 ok x 3 hr] | 219.0 oh | 400,137 | 87,630,000 | |
| | - Transport | 73.0 ok | 3,627,343 | 264,796,000 | |
| | - Akomodasi dan Konsumsi [73 org x 2 hr] | 146.0 oh | 641,713 | 93,690,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|----------|---|------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 112,800,000 | RM |
| | - Uang Harian Fullboard Petugas [36 ok x 3 hr] | 108.0 oh | 150,000 | 16,200,000 | |
| | - Transport | 36.0 ok | 600,000 | 21,600,000 | |
| | - Akomodasi dan Konsumsi [50 org x 2 kl] | 100.0 oh | 750,000 | 75,000,000 | |
| <i>E</i> | <i>Rapat Koordinasi Sumber Daya Manusia Pertanian</i> | | | <i>671,093,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 36,800,000 | RM |
| | - Spanduk | 5.0 unit | 600,000 | 3,000,000 | |
| | - Konsumsi Rapat Koordinasi SDM Pertanian | 338.0 OH | 100,000 | 33,800,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 15,600,000 | RM |
| | - Honor Penanggung jawab | 8.0 ok | 450,000 | 3,600,000 | |
| | - Honor Anggota | 40.0 ok | 300,000 | 12,000,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.139-Jakarta V) | | | 20,000,000 | RM |
| | - Kesenian | 2.0 pkt | 10,000,000 | 20,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 23,077,000 | RM |
| | - Bahan dan ATK | 4.0 pkt | 5,769,250 | 23,077,000 | |
| 522141 | <u>Belanja Sewa</u> (KPPN.139-Jakarta V) | | | 30,756,000 | RM |
| | - Sewa Kendaraan Bus [3 unit x 2 hr x 2 kl] | 12.0 uh | 2,563,000 | 30,756,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 21,000,000 | RM |
| | - Honor Narasumber Eselon I Eksternal (Menpan RB, DPR, TNI, Polri, BUMN, Perbankan) | 6.0 OJ | 1,400,000 | 8,400,000 | |
| | - Honor Narasumber Eksternal (Menpan RB, DPR, TNI, Polri, BUMN, Perbankan) | 6.0 OJ | 700,000 | 4,200,000 | |
| | - Honor Narasumber Masyarakat (Petani Milenial, P4S) | 12.0 oj | 700,000 | 8,400,000 | |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.139-Jakarta V) | | | 40,000,000 | RM |
| | - Peningkatan Kapasitas SDM | 2.0 pkt | 20,000,000 | 40,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 26,460,000 | RM |
| | - Uang Harian Perjalanan Persiapan [10 ok x 2 hr] | 20.0 oh | 430,000 | 8,600,000 | |
| | - Transport | 10.0 ok | 1,100,000 | 11,000,000 | |
| | - Akomodasi | 10.0 oh | 686,000 | 6,860,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|---------------------|--|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 457,400,000 | RM |
| | - Uang Harian Fullboard Petugas [68 ok x 3 hr] | 204.0 oh | 150,000 | 30,600,000 | |
| | - Transport | 68.0 ok | 1,100,000 | 74,800,000 | |
| | - Akomodasi dan Konsumsi [110 org x 2 malam x 2 kali] | 440.0 OH | 800,000 | 352,000,000 | |
| 1813.EBD.955 | Layanan Manajemen Keuangan | 3.0 Dokumen | | 7,500,000,000 | U |
| 051 | Layanan akuntansi dan verifikasi | | | 2,600,000,000 | |
| A | <i>Penyusunan Laporan Keuangan BPPSDMP Semester I</i> | | | 607,780,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 27,250,000 | RM |
| | - Foto copy dan penjiilidan dokumen, pelaporan, dokumentasi | 1.0 pkt | 4,050,000 | 4,050,000 | |
| | - Spanduk | 1.0 buah | 700,000 | 700,000 | |
| | - Bahan peserta | 75.0 buah | 300,000 | 22,500,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 2,200,000 | RM |
| | - Honor Ketua | 1.0 ok | 400,000 | 400,000 | |
| | - Honor Sekretaris | 1.0 ok | 300,000 | 300,000 | |
| | - Honor Anggota | 5.0 ok | 300,000 | 1,500,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 4,000,000 | RM |
| | - ATK | 1.0 pkt | 4,000,000 | 4,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 9,000,000 | RM |
| | - Honor narasumber setingkat eselon III Eksternal | 10.0 oj | 900,000 | 9,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP | |
|--------|--|------------------------|--------------|--------------|-----------|----|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | (6) | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 98,880,000 | RM | |
| | > Perjalanan dalam rangkan penyusunan bahan | | | 30,900,000 | | |
| | - Uang Harian [10 oh x 3 hari] | 30.0 OH | 430,000 | 12,900,000 | | |
| | - Transport | 10.0 OK | 500,000 | 5,000,000 | | |
| | - Akomodasi [10 oh x 2 hari] | 20.0 oh | 650,000 | 13,000,000 | | |
| | > Perjalanan dalam rangka Laporan Keuangan Tk. Kementerian | | | 30,900,000 | | |
| | - Uang Harian [10 oh x 3 hari] | 30.0 OH | 430,000 | 12,900,000 | | |
| | - Transport | 10.0 OK | 500,000 | 5,000,000 | | |
| | - Akomodasi [10 oh x 2 hari] | 20.0 oh | 650,000 | 13,000,000 | | |
| | > Perjalanan dalam rangka Laporan Keuangan Tk. Eselon I | | | 30,900,000 | | |
| | - Uang Harian [10 oh x 3 hari] | 30.0 OH | 430,000 | 12,900,000 | | |
| | - Transport | 10.0 OK | 500,000 | 5,000,000 | | |
| | - Akomodasi [10 oh x 2 hari] | 20.0 oh | 650,000 | 13,000,000 | | |
| | > Perjalanan Persiapan | | | 6,180,000 | | |
| | - Uang Harian [2 oh x 3 hr] | 6.0 oh | 430,000 | 2,580,000 | | |
| | - Transport | 2.0 ok | 500,000 | 1,000,000 | | |
| | - Akomodasi [2 oh x 2 hari] | 4.0 oh | 650,000 | 2,600,000 | | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 466,450,000 | | RM |
| | > Perjalanan Peserta UPT Pusat | | | 58,000,000 | | |
| | - Akomodasi Konsumsi [20 oh x 4 hari] | 80.0 OH | 725,000 | 58,000,000 | | |
| | > Perjalanan Petugas SAIBA Dekonsentrasi | | | 319,200,000 | | |
| | - Uang Harian Fullboard [38 oh x 5 hr] | 190.0 oh | 150,000 | 28,500,000 | | |
| | - Transport | 38.0 ok | 4,750,000 | 180,500,000 | | |
| | - Akomodasi dan Konsumsi [38 oh x 4 hari] | 152.0 oh | 725,000 | 110,200,000 | | |
| | > Perjalanan Petugas SAIBA Kantor Pusat/Fasilitator BPPSDMP | | | 63,750,000 | | |
| | - Uang Harian Fullboard [15 oh x 5 hr] | 75.0 OH | 150,000 | 11,250,000 | | |
| | - Transport | 15.0 OK | 600,000 | 9,000,000 | | |
| | - Akomodasi dan Konsumsi [15 oh x 4 hari] | 60.0 OH | 725,000 | 43,500,000 | | |
| | > Perjalanan Panitia | | | 12,750,000 | | |
| | - Uang Harian Fullboard [3 oh x 5 hr] | 15.0 oh | 150,000 | 2,250,000 | | |
| | - Transport | 3.0 ok | 600,000 | 1,800,000 | | |
| | - Akomodasi dan Konsumsi [3 oh x 4 hari] | 12.0 oh | 725,000 | 8,700,000 | | |
| | > Perjalanan Narasumber | | | 12,750,000 | | |
| | - Uang Harian Fullboard [3 oh x 5 hr] | 15.0 oh | 150,000 | 2,250,000 | | |
| | - Transport | 3.0 ok | 600,000 | 1,800,000 | | |
| | - Akomodasi dan Konsumsi [3 oh x 4 hari] | 12.0 oh | 725,000 | 8,700,000 | | |
| B | <i>Penyusunan Laporan Keuangan BPPSDMP Semester II</i> | | | 607,780,000 | | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 27,250,000 | RM |
| | - Foto copy dan penjiilidan dokumen, pelaporan, dokumentasi | 1.0 pkt | 4,050,000 | 4,050,000 | |
| | - Spanduk | 1.0 buah | 700,000 | 700,000 | |
| | - Bahan peserta | 75.0 buah | 300,000 | 22,500,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 2,200,000 | RM |
| | - Honor Ketua | 1.0 ok | 400,000 | 400,000 | |
| | - Honor Sekretaris | 1.0 ok | 300,000 | 300,000 | |
| | - Honor Anggota | 5.0 ok | 300,000 | 1,500,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 4,000,000 | RM |
| | - ATK | 1.0 pkt | 4,000,000 | 4,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 9,000,000 | RM |
| | - Honor narasumber setingkat eselon III Eksternal | 10.0 oj | 900,000 | 9,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 98,880,000 | RM |
| | > Perjalanan dalam rangkan penyusunan bahan | | | 30,900,000 | |
| | - Uang Harian [10 oh x 3 hari] | 30.0 OH | 430,000 | 12,900,000 | |
| | - Transport | 10.0 OK | 500,000 | 5,000,000 | |
| | - Akomodasi [10 oh x 2 hari] | 20.0 oh | 650,000 | 13,000,000 | |
| | > Perjalanan dalam rangka Laporan Keuangan Tk. Kementerian | | | 30,900,000 | |
| | - Uang Harian [10 oh x 3 hari] | 30.0 OH | 430,000 | 12,900,000 | |
| | - Transport | 10.0 OK | 500,000 | 5,000,000 | |
| | - Akomodasi [10 oh x 2 hari] | 20.0 oh | 650,000 | 13,000,000 | |
| | > Perjalanan dalam rangka Laporan Keuangan Tk. Eselon I | | | 30,900,000 | |
| | - Uang Harian [10 oh x 3 hari] | 30.0 OH | 430,000 | 12,900,000 | |
| | - Transport | 10.0 OK | 500,000 | 5,000,000 | |
| | - Akomodasi [10 oh x 2 hari] | 20.0 oh | 650,000 | 13,000,000 | |
| | > Perjalanan Persiapan | | | 6,180,000 | |
| | - Uang Harian [2 oh x 3 hr] | 6.0 oh | 430,000 | 2,580,000 | |
| | - Transport | 2.0 ok | 500,000 | 1,000,000 | |
| | - Akomodasi [2 oh x 2 hari] | 4.0 oh | 650,000 | 2,600,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 466,450,000 | RM |
| | > Perjalanan Peserta UPT Pusat | | | 58,000,000 | |
| | - Akomodasi Konsumsi [20 oh x 4 hari] | 80.0 OH | 725,000 | 58,000,000 | |
| | > Perjalanan Petugas SAIBA Dekonsentrasi | | | 319,200,000 | |
| | - Uang Harian Fullboard [38 oh x 5 hr] | 190.0 oh | 150,000 | 28,500,000 | |
| | - Transport | 38.0 ok | 4,750,000 | 180,500,000 | |
| | - Akomodasi dan Konsumsi [38 oh x 4 hari] | 152.0 oh | 725,000 | 110,200,000 | |
| | > Perjalanan Petugas SAIBA Kantor Pusat/Fasilitator BPPSDMP | | | 63,750,000 | |
| | - Uang Harian Fullboard [15 oh x 5 hr] | 75.0 oh | 150,000 | 11,250,000 | |
| | - Transport | 15.0 ok | 600,000 | 9,000,000 | |
| | - Akomodasi dan Konsumsi [15 oh x 4 hari] | 60.0 oh | 725,000 | 43,500,000 | |
| | > Perjalanan Panitia | | | 12,750,000 | |
| | - Uang Harian Fullboard [3 oh x 5 hr] | 15.0 oh | 150,000 | 2,250,000 | |
| | - Transport | 3.0 ok | 600,000 | 1,800,000 | |
| | - Akomodasi dan Konsumsi [3 oh x 4 hari] | 12.0 oh | 725,000 | 8,700,000 | |
| | > Perjalanan Narasumber | | | 12,750,000 | |
| | - Uang Harian Fullboard [3 oh x 5 hr] | 15.0 oh | 150,000 | 2,250,000 | |
| | - Transport | 3.0 ok | 600,000 | 1,800,000 | |
| | - Akomodasi dan Konsumsi [3 oh x 4 hari] | 12.0 oh | 725,000 | 8,700,000 | |
| C | <i>Sinkronisasi Laporan Keuangan Tingkat Wilayah</i> | | | 89,764,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 2,001,000 | RM |
| | - Fotocopy, pengadaan, penjiilidan dan pelaporan | 1.0 pkt | 2,001,000 | 2,001,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 2,000,000 | RM |
| | - ATK | 1.0 pkt | 2,000,000 | 2,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 85,763,000 | RM |
| | > Perjalanan dalam rangka workshop penyusunan Laporan Keuangan Tingkat Wilayah | | | 85,763,000 | |
| | - Uang Harian [14 oh x 4 hari] | 56.0 oh | 408,500 | 22,876,000 | |
| | - Transport | 14.0 ok | 2,959,900 | 41,438,000 | |
| | - Akomodasi [14 oh x 3 hari] | 42.0 oh | 510,700 | 21,449,000 | |
| D | <i>Konsolidasi Penyusunan Laporan Keuangan Triwulan III Satker Lingkup BPPSDMP</i> | | | 76,100,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 3,000,000 | RM |
| | - Fotocopy, pengadaan, penjiilidan dan pelaporan | 1.0 pkt | 3,000,000 | 3,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|----------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 5,000,000 | RM |
| | - ATK | 1.0 pkt | 5,000,000 | 5,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 6,300,000 | RM |
| | - Honor narasumber/pembahas setingkat eselon III | 7.0 oj | 900,000 | 6,300,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 61,800,000 | RM |
| | > Perjalanan konsolidasi penyusunan laporan keuangan triwulan III satker lingkup BPPSDMP | | | 30,900,000 | |
| | - Uang Harian [10 oh x 3 hari] | 30.0 oh | 430,000 | 12,900,000 | |
| | - Transport | 10.0 ok | 500,000 | 5,000,000 | |
| | - Akomodasi [10 oh x 2 hari] | 20.0 oh | 650,000 | 13,000,000 | |
| | > Perjalanan verifikasi laporan keuangan triwulan III Satker Lingkup BPPSDMP | | | 30,900,000 | |
| | - Uang Harian [10 oh x 3 hari] | 30.0 oh | 430,000 | 12,900,000 | |
| | - Transport | 10.0 ok | 500,000 | 5,000,000 | |
| | - Akomodasi [10 oh x 2 hari] | 20.0 oh | 650,000 | 13,000,000 | |
| <i>E</i> | <i>Pembinaan Pengelolaan Verifikasi dan Akuntansi</i> | | | 91,102,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 3,002,000 | RM |
| | - ATK | 2.0 pkt | 1,501,000 | 3,002,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 88,100,000 | RM |
| | > Perjalanan dalam rangka pembinaan pengelolaan verifikasi dan akuntansi | | | 88,100,000 | |
| | - Uang Harian [14 oh x 3 hari] | 42.0 oh | 412,800 | 17,337,000 | |
| | - Transport | 14.0 ok | 3,232,200 | 45,250,000 | |
| | - Akomodasi [14 oh x 2 hari] | 28.0 oh | 911,200 | 25,513,000 | |
| <i>F</i> | <i>Rekonsiliasi dan Verifikasi Data Laporan Keuangan</i> | | | 89,950,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 6,750,000 | RM |
| | - Konsumsi rapat | 6.0 trw | 1,125,000 | 6,750,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 8,600,000 | RM |
| | - ATK | 4.0 trw | 2,150,000 | 8,600,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 63,800,000 | RM |
| | > Perjalanan dalam rangka rekonsiliasi dan verifikasi data laporan keuangan | | | 63,800,000 | |
| | - Uang Harian [20 oh x 3 hari] | 60.0 oh | 430,000 | 25,800,000 | |
| | - Transport | 20.0 ok | 600,000 | 12,000,000 | |
| | - Akomodasi [20 oh x 2 hari] | 40.0 oh | 650,000 | 26,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|----------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 10,800,000 | RM |
| | - transport perjalanan dalam kota sub akuntansi dan verifikasi | 30.0 oh | 360,000 | 10,800,000 | |
| <i>G</i> | <i>Verifikasi dan Penelaahan Administrasi Keuangan</i> | | | 35,900,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 4,000,000 | RM |
| | - Bahan dan alat tulis kantor | 4.0 trw | 1,000,000 | 4,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 31,900,000 | RM |
| | > Perjalanan dalam rangka verifikasi dan penelaahan administrasi keuangan | | | 31,900,000 | |
| | - Uang Harian [10 oh x 3 hari] | 30.0 oh | 430,000 | 12,900,000 | |
| | - Transport | 10.0 ok | 600,000 | 6,000,000 | |
| | - Akomodasi [10 oh x 2 hari] | 20.0 oh | 650,000 | 13,000,000 | |
| <i>H</i> | <i>Penyusunan Laporan Keuangan Audited</i> | | | 39,900,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 4,000,000 | RM |
| | - Foto copy, penggandaan, penjilidan dan pelaporan | 1.0 pkt | 4,000,000 | 4,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 4,000,000 | RM |
| | - ATK | 1.0 pkt | 4,000,000 | 4,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 31,900,000 | RM |
| | > Perjalanan dalam rangka verifikasi dan penyusunan laporan keuangan audited | | | 31,900,000 | |
| | - Uang Harian [10 oh x 3 hari] | 30.0 oh | 430,000 | 12,900,000 | |
| | - Transport | 10.0 ok | 600,000 | 6,000,000 | |
| | - Akomodasi [10 oh x 2 hari] | 20.0 oh | 650,000 | 13,000,000 | |
| <i>I</i> | <i>Konsolidasi Laporan Keuangan Satker Lingkup BPPSDMP</i> | | | 89,170,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 3,000,000 | RM |
| | - ATK | 1.0 pkt | 3,000,000 | 3,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|----------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 86,170,000 | RM |
| | > Perjalanan dalam rangka tindak lanjut hasil reviu ltjen atas laporan keuangan | | | 31,900,000 | |
| | - Uang Harian [10 oh x 3 hari] | 30.0 oh | 430,000 | 12,900,000 | |
| | - Transport | 10.0 ok | 600,000 | 6,000,000 | |
| | - Akomodasi [10 oh x 2 hari] | 20.0 oh | 650,000 | 13,000,000 | |
| | > Perjalanan Konsolidasi Laporan Keuangan Tingkat Eselon I dan Kementerian | | | 31,900,000 | |
| | - Uang Harian [10 oh x 3 hari] | 30.0 oh | 430,000 | 12,900,000 | |
| | - Transport | 10.0 ok | 600,000 | 6,000,000 | |
| | - Akomodasi [10 oh x 2 hari] | 20.0 oh | 650,000 | 13,000,000 | |
| | > Perjalanan Konsolidasi Laporan Keuangan UPT dan Dekonsentrasi | | | 22,370,000 | |
| | - Uang Harian [4 oh x 3 hari] | 12.0 oh | 430,000 | 5,160,000 | |
| | - Transport | 4.0 ok | 2,710,000 | 10,840,000 | |
| | - Akomodasi [4 oh x 2 hari] | 8.0 oh | 796,250 | 6,370,000 | |
| <i>J</i> | <i>Penyusunan Rencana Kerja dan Kegiatan Akuntansi dan Verifikasi</i> | | | 33,710,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 5,000,000 | RM |
| | - Bahan dan alat tulis kantor | 4.0 trw | 1,250,000 | 5,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 28,710,000 | RM |
| | > Perjalanan dalam rangka koordinasi, penyusunan rencana kerja dan kegiatan akuntansi dan verifikasi | | | 28,710,000 | |
| | - Uang Harian [9 oh x 3 hari] | 27.0 oh | 430,000 | 11,610,000 | |
| | - Transport | 9.0 ok | 600,000 | 5,400,000 | |
| | - Akomodasi [9 oh x 2 hari] | 18.0 oh | 650,000 | 11,700,000 | |
| <i>K</i> | <i>Sinkronisasi dan Verifikasi Laporan Pertanggungjawaban Keuangan</i> | | | 427,206,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 19,800,000 | RM |
| | - Foto copy, penggandaan, penjilidan dan pelaporan | 1.0 pkt | 3,000,000 | 3,000,000 | |
| | - Bahan peserta | 56.0 buah | 300,000 | 16,800,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 1,600,000 | RM |
| | - Honor Ketua | 1.0 ok | 400,000 | 400,000 | |
| | - Honor Sekretaris | 1.0 ok | 300,000 | 300,000 | |
| | - Honor Anggota | 3.0 ok | 300,000 | 900,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 4,000,000 | RM |
| | - ATK | 1.0 pkt | 4,000,000 | 4,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 9,000,000 | RM |
| | - Honor narasumber setingkat eselon III Eksternal | 10.0 oj | 900,000 | 9,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 26,556,000 | RM |
| | > Perjalanan persiapan | | | 26,556,000 | |
| | - Uang Harian [3 oh x 3 hari] | 9.0 oh | 480,000 | 4,320,000 | |
| | - Transport | 3.0 ok | 4,912,000 | 14,736,000 | |
| | - Akomodasi [3 oh x 2 hari] | 6.0 oh | 1,250,000 | 7,500,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 366,250,000 | RM |
| | > Petugas Pusat | | | 65,250,000 | |
| | - Uang Harian [9 oh x 4 hari] | 36.0 oh | 150,000 | 5,400,000 | |
| | - Transport | 9.0 ok | 4,400,000 | 39,600,000 | |
| | - Akomodasi [9 oh x 3 hari] | 27.0 oh | 750,000 | 20,250,000 | |
| | > Peserta Daerah | | | 301,000,000 | |
| | - Uang Harian [40 oh x 4 hari] | 160.0 oh | 150,000 | 24,000,000 | |
| | - Transport | 40.0 ok | 4,675,000 | 187,000,000 | |
| | - Akomodasi [40 oh x 3 hari] | 120.0 oh | 750,000 | 90,000,000 | |
| L | <i>Sosialisasi Pengendalian Internal Pelaporan Keuangan (PPIK) Lingkup UPT BPPSDMP</i> | | | 38,520,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 2,000,000 | RM |
| | - Fotocopy, penggandaan, penjiilidan, pelaporan | 1.0 pkt | 2,000,000 | 2,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 2,000,000 | RM |
| | - ATK | 1.0 pkt | 2,000,000 | 2,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 9,000,000 | RM |
| | - Honor narasumber setingkat eselon III Eksternal | 10.0 oj | 900,000 | 9,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 25,520,000 | RM |
| | > Perjalanan dalam rangka koordinasi, penyusunan rencana kerja dan kegiatan akuntansi dan verifikasi | | | 25,520,000 | |
| | - Uang Harian [8 oh x 3 hari] | 24.0 oh | 430,000 | 10,320,000 | |
| | - Transport | 8.0 ok | 600,000 | 4,800,000 | |
| | - Akomodasi [8 oh x 2 hari] | 16.0 oh | 650,000 | 10,400,000 | |
| M | <i>Penyelesaian Permasalahan Laporan Keuangan</i> | | | 49,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 4,000,000 | RM |
| | - ATK | 1.0 pkt | 4,000,000 | 4,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 45,000,000 | RM |
| | > Perjalanan dalam rangka verifikasi dan penyusunan laporan keuangan Audited | | | 45,000,000 | |
| | - Uang Harian [11 oh x 3 hari] | 33.0 oh | 403,000 | 13,299,000 | |
| | - Transport | 9.0 ok | 2,161,000 | 19,449,000 | |
| | - Akomodasi [10 oh x 2 hari] | 20.0 oh | 612,600 | 12,252,000 | |
| N | <i>Monitoring Realisasi Keuangan</i> | | | 51,120,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 3,000,000 | RM |
| | - ATK | 1.0 pkt | 3,000,000 | 3,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 48,120,000 | RM |
| | > Perjalanan dalam rangka monitoring realisasi anggaran | | | 48,120,000 | |
| | - Uang Harian [8 oh x 4 hari] | 32.0 oh | 416,250 | 13,320,000 | |
| | - Transport | 8.0 ok | 2,685,000 | 21,480,000 | |
| | - Akomodasi [8 oh x 3 hari] | 24.0 oh | 555,000 | 13,320,000 | |
| O | <i>Koordinasi Kegiatan Keuangan</i> | | | 150,000,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 54,000,000 | RM |
| | - Konsumsi rapat-rapat | 24.0 pkt | 2,250,000 | 54,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 15,000,000 | RM |
| | - ATK | 4.0 pkt | 3,750,000 | 15,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 78,000,000 | RM |
| | > Perjalanan pelaksanaan kegiatan | | | 78,000,000 | |
| | - Uang Harian [13 oh x 4 hari] | 52.0 oh | 404,000 | 21,008,000 | |
| | - Transport | 13.0 ok | 2,812,000 | 36,556,000 | |
| | - Akomodasi [13 oh x 3 hari] | 39.0 oh | 524,000 | 20,436,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 3,000,000 | RM |
| | - Transport perjalanan dalam kota dalam rangka koordinasi kegiatan keuangan | 20.0 OH | 150,000 | 3,000,000 | |
| P | <i>Pengawasan tindak lanjut hasil pemeriksaan laporan keuangan</i> | | | 122,998,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 26,898,000 | RM |
| | - Fotocopy | 1.0 pkt | 2,898,000 | 2,898,000 | |
| | - bahan peserta | 80.0 bh | 300,000 | 24,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|------------|--|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 1,200,000 | RM |
| | - Honor anggota | 4.0 oj | 300,000 | 1,200,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 3,000,000 | RM |
| | - ATK | 1.0 pkt | 3,000,000 | 3,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 9,000,000 | RM |
| | - Honor narasumber | 10.0 oj | 900,000 | 9,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 31,900,000 | RM |
| | > Pengawalan TLHP | | | 31,900,000 | |
| | - Uang Harian [10 oh x 3 hari] | 30.0 oh | 430,000 | 12,900,000 | |
| | - Transport | 10.0 ok | 600,000 | 6,000,000 | |
| | - Akomodasi [10 oh x 2 hari] | 20.0 oh | 650,000 | 13,000,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 51,000,000 | RM |
| | > Perjalanan Paket Meeting Luar Kota | | | 51,000,000 | |
| | - Uang Harian [20 oh x 3 hari] | 60.0 oh | 150,000 | 9,000,000 | |
| | - Transport | 20.0 ok | 600,000 | 12,000,000 | |
| | - Akomodasi [20 oh x 2 hari] | 40.0 oh | 750,000 | 30,000,000 | |
| 052 | Layanan perbendaharaan | | | 2,450,000,000 | U |
| A | <i>Pembinaan dan koordinasi Pembayaran Tunjangan Kinerja dan Gaji Pegawai</i> | | | <i>200,170,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 9,800,000 | RM |
| | - Fotocopy | 2.0 PKT | 4,900,000 | 9,800,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 10,950,000 | RM |
| | - ATK | 4.0 TRW | 2,737,500 | 10,950,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 179,420,000 | RM |
| | > Rekonsiliasi Pembayaran Tunjangan Kinerja dan Gaji Pegawai | | | 42,920,000 | |
| | - Uang Harian | 40.0 OH | 430,000 | 17,200,000 | |
| | - Transport | 20.0 OK | 600,000 | 12,000,000 | |
| | - Akomodasi | 20.0 OH | 686,000 | 13,720,000 | |
| | > Pembinaan dan koordinasi Pembayaran Tunjangan Kinerja dan Gaji Pegawai | | | 136,500,000 | |
| | - Uang Harian | 70.0 OH | 410,000 | 28,700,000 | |
| | - Transport | 22.0 OK | 3,419,500 | 75,229,000 | |
| | - Akomodasi | 47.0 OH | 693,000 | 32,571,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| B | <i>Pembinaan Pengelolaan Administrasi PNBP</i> | | | 260,239,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 7,034,000 | RM |
| | - Fotocopy | 4.0 TRW | 1,758,500 | 7,034,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 10,000,000 | RM |
| | - ATK | 4.0 TRW | 2,500,000 | 10,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 13,500,000 | RM |
| | - Honor Narasumber Eselon III (dari Kementerian/lembaga lain) | 15.0 oj | 900,000 | 13,500,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 153,205,000 | RM |
| | > Perjalanan Pembinaan | | | 120,585,000 | |
| | - Uang Harian | 64.0 OH | 408,125 | 26,120,000 | |
| | - Transport | 20.0 OK | 3,178,400 | 63,568,000 | |
| | - Akomodasi | 44.0 OH | 702,205 | 30,897,000 | |
| | > Rekonsiliasi PNBP | | | 32,620,000 | |
| | - Uang Harian | 30.0 OH | 430,000 | 12,900,000 | |
| | - Transport | 10.0 OK | 600,000 | 6,000,000 | |
| | - Akomodasi | 20.0 OH | 686,000 | 13,720,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 76,500,000 | RM |
| | - Uang Harian | 90.0 oh | 150,000 | 13,500,000 | |
| | - Transport | 30.0 ok | 600,000 | 18,000,000 | |
| | - Akomodasi dan Konsumsi | 60.0 oh | 750,000 | 45,000,000 | |
| C | <i>Pengembangan Sistem Perbendaharaan</i> | | | 383,043,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 32,780,000 | RM |
| | - Fotocopy | 1.0 PKT | 4,280,000 | 4,280,000 | |
| | - Bahan peserta | 95.0 ORG | 300,000 | 28,500,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 5,053,000 | RM |
| | - ATK | 1.0 PKT | 5,053,000 | 5,053,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 3,600,000 | RM |
| | - Honor narasumber eselon III Eksternal | 4.0 OJ | 900,000 | 3,600,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 49,750,000 | RM |
| | > Perjalanan Koordinasi | | | 49,750,000 | |
| | - Uang Harian | 38.0 OH | 369,000 | 14,022,000 | |
| | - Transport | 14.0 OK | 1,376,000 | 19,264,000 | |
| | - Akomodasi | 24.0 OH | 686,000 | 16,464,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 291,860,000 | RM |
| | - Uang Harian | 120.0 OH | 140,000 | 16,800,000 | |
| | - Transport | 40.0 OK | 3,314,000 | 132,560,000 | |
| | - Akomodasi dan Konsumsi | 190.0 OH | 750,000 | 142,500,000 | |
| D | <u>Penatausahaan Tuntutan Perbendaharaan/Kerugian Negara (TP/TGR)</u> | | | 81,192,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 10,153,000 | RM |
| | - Penggandaan, FC, dll | 2.0 PKT | 5,076,500 | 10,153,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 6,500,000 | RM |
| | - Bahan dan ATK | 2.0 PKT | 3,250,000 | 6,500,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 7,200,000 | RM |
| | - Honor narasumber eselon III Eksternal | 8.0 OJ | 900,000 | 7,200,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 57,339,000 | RM |
| | > Perjalanan Penyelesaian Tuntutan Perbendaharaan | | | 23,355,000 | |
| | - Uang Harian | 8.0 OH | 480,000 | 3,840,000 | |
| | - Transport | 2.0 OK | 7,294,500 | 14,589,000 | |
| | - Akomodasi | 5.0 OH | 985,200 | 4,926,000 | |
| | > Rekonsiliasi Data TP/TGR | | | 33,984,000 | |
| | - Uang Harian | 24.0 OH | 430,000 | 10,320,000 | |
| | - Transport | 12.0 OK | 600,000 | 7,200,000 | |
| | - Akomodasi | 24.0 OH | 686,000 | 16,464,000 | |
| E | <u>Pembinaan Pengelolaan Perbendaharaan</u> | | | 168,688,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 12,244,000 | RM |
| | - Fotocopy | 4.0 TRW | 3,061,000 | 12,244,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 11,700,000 | RM |
| | - ATK | 4.0 TRW | 2,925,000 | 11,700,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 144,744,000 | RM |
| | > Perjalanan Pelaksanaan Kegiatan | | | 144,744,000 | |
| | - Uang Harian | 70.0 OH | 408,000 | 28,560,000 | |
| | - Transport | 24.0 OK | 3,507,000 | 84,168,000 | |
| | - Akomodasi | 46.0 OH | 696,000 | 32,016,000 | |
| F | <u>Rekonsiliasi Data Administrasi Keuangan</u> | | | 606,950,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 63,490,000 | RM |
| | - Fotocopy | 1.0 PKT | 6,490,000 | 6,490,000 | |
| | - Bahan peserta | 120.0 ORG | 300,000 | 36,000,000 | |
| | - Konsumsi Rapat | 300.0 OK | 70,000 | 21,000,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 3,100,000 | RM |
| | - Honor Ketua | 1.0 OK | 400,000 | 400,000 | |
| | - Honor Sekretaris | 1.0 OK | 300,000 | 300,000 | |
| | - Honor Anggota | 8.0 OK | 300,000 | 2,400,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 37,380,000 | RM |
| | - ATK | 4.0 TRW | 1,845,000 | 7,380,000 | |
| | - Pembelian Box Arsip | 1000.0 BOX | 30,000 | 30,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 21,600,000 | RM |
| | - Honorarium Narasumber Eselon III Eksternal (KPPN Jakarta V) | 24.0 OJ | 900,000 | 21,600,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 130,480,000 | RM |
| | > Perjalanan Rekonsiliasi Keuangan | | | 130,480,000 | |
| | - Uang Harian | 120.0 OH | 430,000 | 51,600,000 | |
| | - Transport | 40.0 OK | 600,000 | 24,000,000 | |
| | - Akomodasi | 80.0 OH | 686,000 | 54,880,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 32,400,000 | RM |
| | - Uang Harian | 90.0 OH | 210,000 | 18,900,000 | |
| | - Transport | 90.0 OK | 150,000 | 13,500,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 318,500,000 | RM |
| | - Uang Harian | 390.0 OH | 150,000 | 58,500,000 | |
| | - Transport | 130.0 OK | 600,000 | 78,000,000 | |
| | - Akomodasi dan Konsumsi | 260.0 OH | 700,000 | 182,000,000 | |
| G | <u>Konsolidasi dan Sinkronisasi Pelaksanaan Tugas dan</u> | | | 749,718,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|------------|---|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <i>Tanggung Jawab Bendahara Lingkup Satker BPPSDMP</i> <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 35,100,000 | RM |
| | - Foto copy | 1.0 PKT | 6,600,000 | 6,600,000 | |
| | - Bahan peserta | 95.0 ORG | 300,000 | 28,500,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 3,100,000 | RM |
| | > Honor Panitia | | | 3,100,000 | |
| | - Ketua | 1.0 OK | 400,000 | 400,000 | |
| | - Sekretaris | 1.0 OK | 300,000 | 300,000 | |
| | - Anggota | 8.0 OK | 300,000 | 2,400,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 6,755,000 | RM |
| | - ATK | 1.0 PKT | 6,755,000 | 6,755,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 16,500,000 | RM |
| | - Honor Narasumber | 16.0 OJ | 900,000 | 14,400,000 | |
| | - Moderator | 3.0 OK | 700,000 | 2,100,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 24,132,000 | RM |
| | > Perjalanan Persiapan | | | 24,132,000 | |
| | - Uang Harian | 9.0 OH | 480,000 | 4,320,000 | |
| | - Transport | 3.0 OK | 4,328,000 | 12,984,000 | |
| | - Akomodasi | 6.0 OH | 1,138,000 | 6,828,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 664,131,000 | RM |
| | - Akomodasi dan Konsumsi | 285.0 OH | 700,000 | 199,500,000 | |
| | > Perjalanan Narasumber dan Petugas | | | 24,000,000 | |
| | - Uang Harian Fullboard Narasumber dan Petugas | 20.0 OH | 140,000 | 2,800,000 | |
| | - Transport Fullboard Narasumber dan Petugas | 5.0 OK | 4,240,000 | 21,200,000 | |
| | > Perjalanan Fullboard Peserta | | | 440,631,000 | |
| | - Uang Harian | 360.0 OH | 140,000 | 50,400,000 | |
| | - Transport | 90.0 OK | 4,335,900 | 390,231,000 | |
| 053 | Layanan perlengkapan | | | 2,450,000,000 | U |
| A | <i>Penyusunan Laporan Barang Milik Negara (BMN) BPPSDMP Semester I</i> | | | 582,540,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 27,700,000 | RM |
| | - Spanduk | 1.0 buah | 700,000 | 700,000 | |
| | - Fotocopy, penjilidan dan dokumentasi | 1.0 pkt | 3,000,000 | 3,000,000 | |
| | - Bahan peserta | 80.0 org | 300,000 | 24,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) - Honor tim panitia | 7.0 ok | 314,286 | 2,200,000 | RM |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) - Alat tulis kantor | 1.0 pkt | 4,400,000 | 4,400,000 | RM |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) > Honor Narasumber Setingkat Eselon III Eksternal (DJKN, KPKNL Jakarta II) | | | 8,100,000 | RM |
| | - DJKN | 5.0 oj | 900,000 | 4,500,000 | |
| | - KPKNL Jakarta 2 | 4.0 oj | 900,000 | 3,600,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) > Perjalanan dalam rangka Penyusunan Bahan | | | 23,120,000 | RM |
| | - Uang Harian [8 ok x 3 hari] | 24.0 OH | 430,000 | 10,320,000 | |
| | - Transport | 8.0 OK | 300,000 | 2,400,000 | |
| | - Akomodasi [8 ok x 2 hari] | 16.0 OH | 650,000 | 10,400,000 | |
| | > Perjalanan dalam rangka Laporan Keuangan Tk Kementerian | | | 23,120,000 | |
| | - Uang Harian [8 ok x 3 hari] | 24.0 OH | 430,000 | 10,320,000 | |
| | - Transport | 8.0 OK | 300,000 | 2,400,000 | |
| | - Akomodasi [8 ok x 2 hari] | 16.0 OH | 650,000 | 10,400,000 | |
| | > Perjalanan dalam rangka Laporan Keuangan Tk Eselon I | | | 23,120,000 | |
| | - Uang Harian [8 ok x 3 hari] | 24.0 OH | 430,000 | 10,320,000 | |
| | - Transport | 8.0 OK | 300,000 | 2,400,000 | |
| | - Akomodasi [8 ok x 2 hari] | 16.0 OH | 650,000 | 10,400,000 | |
| | > Perjalanan Persiapan | | | 5,780,000 | |
| | - Uang Harian [2 ok x 3 hari] | 6.0 OH | 430,000 | 2,580,000 | |
| | - Transport | 2.0 OK | 300,000 | 600,000 | |
| | - Akomodasi [2 ok x 2 hari] | 4.0 OH | 650,000 | 2,600,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 465,000,000 | RM |
| | > Akomodasi | | | 232,000,000 | |
| | - Akomodasi dan Konsumsi [80 org x 4 hari] | 320.0 OH | 725,000 | 232,000,000 | |
| | > Perjalanan petugas BMN Kantor Pusat/Fasilitator BPPSDMP | | | 28,350,000 | |
| | - Uang Harian [21 ok x 5 hari] | 105.0 OH | 150,000 | 15,750,000 | |
| | - Transport | 21.0 OK | 600,000 | 12,600,000 | |
| | > Perjalanan Panitia | | | 10,800,000 | |
| | - Uang Harian [8 ok x 5 hari] | 40.0 OH | 150,000 | 6,000,000 | |
| | - Transport | 8.0 OK | 600,000 | 4,800,000 | |
| | > Perjalanan Narasumber | | | 4,050,000 | |
| | - Uang Harian [3 ok x 5 hari] | 15.0 OH | 150,000 | 2,250,000 | |
| | - Transport | 3.0 OK | 600,000 | 1,800,000 | |
| | > Perjalanan Petugas BMN Dekonsentrasi | | | 189,800,000 | |
| | - Uang Harian [38 ok x 5 hari] | 190.0 OH | 150,000 | 28,500,000 | |
| | - Transport | 38.0 OK | 4,244,737 | 161,300,000 | |
| B | <i>Penyusunan Laporan Barang Milik Negara (BMN) BPPSDMP Semester II</i> | | | 605,600,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 29,800,000 | RM |
| | - Spanduk | 1.0 buah | 800,000 | 800,000 | |
| | - Fotocopy, penjilidan dan dokumentasi | 1.0 pkt | 5,000,000 | 5,000,000 | |
| | - Bahan peserta | 80.0 buah | 300,000 | 24,000,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.139-Jakarta V) | | | 2,200,000 | RM |
| | - Honor tim panitia | 7.0 ok | 314,286 | 2,200,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 5,500,000 | RM |
| | - Alat tulis kantor | 1.0 pkt | 5,500,000 | 5,500,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 9,900,000 | RM |
| | > Honor Narasumber Setingkat Eselon III Eksternal (DJKN, KPKNL Jakarta II) | | | 9,900,000 | |
| | - DJKN | 6.0 oj | 900,000 | 5,400,000 | |
| | - KPKNL Jakarta 2 | 5.0 oj | 900,000 | 4,500,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 80,340,000 | RM |
| | > Perjalanan dalam rangka Penyusunan Bahan | | | 24,720,000 | |
| | - Uang Harian [8 ok x 3 hari] | 24.0 OH | 430,000 | 10,320,000 | |
| | - Transport | 8.0 OK | 500,000 | 4,000,000 | |
| | - Akomodasi [8 ok x 2 hari] | 16.0 OH | 650,000 | 10,400,000 | |
| | > Perjalanan dalam rangka Laporan Keuangan Tk Kementerian | | | 24,720,000 | |
| | - Uang Harian [8 ok x 3 hari] | 24.0 OH | 430,000 | 10,320,000 | |
| | - Transport | 8.0 OK | 500,000 | 4,000,000 | |
| | - Akomodasi [8 ok x 2 hari] | 16.0 OH | 650,000 | 10,400,000 | |
| | > Perjalanan dalam rangka Laporan Keuangan Tk Eselon I | | | 24,720,000 | |
| | - Uang Harian [8 ok x 3 hari] | 24.0 OH | 430,000 | 10,320,000 | |
| | - Transport | 8.0 OK | 500,000 | 4,000,000 | |
| | - Akomodasi [8 ok x 2 hari] | 16.0 OH | 650,000 | 10,400,000 | |
| | > Perjalanan Persiapan | | | 6,180,000 | |
| | - Uang Harian [2 ok x 3 hari] | 6.0 OH | 430,000 | 2,580,000 | |
| | - Transport | 2.0 OK | 500,000 | 1,000,000 | |
| | - Akomodasi [2 ok x 2 hari] | 4.0 OH | 650,000 | 2,600,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 477,860,000 | RM |
| | > Akomodasi | | | 232,000,000 | |
| | - Akomodasi dan Konsumsi [80 org x 4 hari] | 320.0 OH | 725,000 | 232,000,000 | |
| | > Perjalanan petugas BMN Kantor Pusat/Fasilitator BPPSDMP | | | 28,350,000 | |
| | - Uang Harian [21 ok x 5 hari] | 105.0 OH | 150,000 | 15,750,000 | |
| | - Transport | 21.0 OK | 600,000 | 12,600,000 | |
| | > Perjalanan Panitia | | | 10,800,000 | |
| | - Uang Harian [8 ok x 5 hari] | 40.0 OH | 150,000 | 6,000,000 | |
| | - Transport | 8.0 OK | 600,000 | 4,800,000 | |
| | > Perjalanan Narasumber | | | 2,700,000 | |
| | - Uang Harian [2 ok x 5 hari] | 10.0 OH | 150,000 | 1,500,000 | |
| | - Transport | 2.0 OK | 600,000 | 1,200,000 | |
| | > Perjalanan Petugas BMN Dekonsentrasi | | | 204,010,000 | |
| | - Uang Harian [38 ok x 5 hari] | 190.0 OH | 150,000 | 28,500,000 | |
| | - Transport | 38.0 OK | 4,618,685 | 175,510,000 | |
| C | <u>Penyusunan Laporan Barang Milik Negara (BMN) Audited</u> | | | 40,400,000 | RM |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 4,500,000 | |
| | - Penjilidan | 1.0 pkt | 4,500,000 | 4,500,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 4,000,000 | RM |
| | - Alat tulis kantor | 1.0 pkt | 4,000,000 | 4,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 31,900,000 | RM |
| | > Perjalanan penyusunan laporan Audited | | | 31,900,000 | |
| | - Uang Harian [10 ok x 3 hari] | 30.0 OH | 430,000 | 12,900,000 | |
| | - Transport | 10.0 OK | 600,000 | 6,000,000 | |
| | - Akomodasi [10 ok x 2 hari] | 20.0 OH | 650,000 | 13,000,000 | |
| D | <u>Pelaksanaan Proses Penghapusan Hibah Barang Milik Negara (BMN)</u> | | | 200,542,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 3,900,000 | RM |
| | - Konsumsi rapat | 60.0 ok | 65,000 | 3,900,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 4,262,000 | RM |
| | - Alat tulis kantor | 1.0 pkt | 4,262,000 | 4,262,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 179,630,000 | RM |
| | > Perjalanan Pelaksanaan Kegiatan | | | 101,530,000 | |
| | - Uang Harian [14 ok x 4 hari] | 56.0 OH | 416,500 | 23,324,000 | |
| | - Transport | 14.0 OK | 3,501,143 | 49,016,000 | |
| | - Akomodasi [14 ok x 3 hari] | 42.0 OH | 695,000 | 29,190,000 | |
| | > Koordinasi Penghapusan Hibah BMN | | | 78,100,000 | |
| | - Uang Harian [11 ok x 4 hari] | 44.0 OH | 403,750 | 17,765,000 | |
| | - Transport | 11.0 OK | 3,385,000 | 37,235,000 | |
| | - Akomodasi [11 ok x 3 hari] | 33.0 OH | 700,000 | 23,100,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 12,750,000 | RM |
| | - transport lokal ke KPKNL dan Kemenkeu | 85.0 op | 150,000 | 12,750,000 | |
| E | <u>Penyelesaian Permasalahan Aset Lingkup BPPSDMP</u> | | | 189,430,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 11,100,000 | RM |
| | - Konsumsi rapat | 1.0 pkt | 4,000,000 | 4,000,000 | |
| | - Dokumen permasalahan aset | 1.0 pkt | 4,000,000 | 4,000,000 | |
| | - Dokumen temuan dan laporan | 1.0 pkt | 3,100,000 | 3,100,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 5,080,000 | RM |
| | - Alat tulis kantor | 1.0 pkt | 5,080,000 | 5,080,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|----------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) > Honorarium narasumber/pembahas Eksternal | | | 13,500,000 | RM |
| | - Pemerintah Daerah | 5.0 oj | 900,000 | 4,500,000 | |
| | - Kejaksaan Agung | 5.0 oj | 900,000 | 4,500,000 | |
| | - Kementerian Keuangan | 5.0 oj | 900,000 | 4,500,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) > Perjalanan pelaksanaan kegiatan permasalahan aset | | | 153,750,000 | RM |
| | - Uang Harian [25 ok x 4 hari] | 100.0 OH | 450,000 | 45,000,000 | |
| | - Transport | 25.0 OK | 3,000,000 | 75,000,000 | |
| | - Akomodasi [25 ok x 3 hari] | 75.0 OH | 450,000 | 33,750,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) - Transport lokal ke Kemenkeu, DJKN, KPKNL | 40.0 op | 150,000 | 6,000,000 | RM |
| <i>F</i> | <i>Pembinaan Pengelolaan Barang Milik Negara (BMN)</i> | | | 78,990,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) - Penggandaan | 1.0 pkt | 1,631,000 | 1,631,000 | RM |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) - ATK | 1.0 pkt | 3,975,000 | 3,975,000 | RM |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) > Perjalanan pembinaan pengelolaan BMN | | | 73,384,000 | RM |
| | - Uang Harian [13 ok x 4 hari] | 52.0 OH | 402,545 | 20,932,000 | |
| | - Transport | 13.0 OK | 2,696,820 | 35,058,000 | |
| | - Akomodasi [13 ok x 3 hari] | 39.0 OH | 446,000 | 17,394,000 | |
| <i>G</i> | <i>Rekonsiliasi Data Barang Milik Negara (BMN)</i> | | | 107,704,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) - penjilidan | 40.0 buah | 50,000 | 2,000,000 | RM |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) - ATK | 1.0 pkt | 4,200,000 | 4,200,000 | RM |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|----------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 98,504,000 | RM |
| | > Perjalanan Konsolidasi SAKTI UPT | | | 57,204,000 | |
| | - Uang Harian [12 ok x 2 hari] | 24.0 OH | 392,500 | 9,420,000 | |
| | - Transport | 12.0 OK | 3,532,000 | 42,384,000 | |
| | - Akomodasi [12 ok x 1 hari] | 12.0 OH | 450,000 | 5,400,000 | |
| | > Perjalanan Konsolidasi SAKTI Eselon I | | | 41,300,000 | |
| | - Uang Harian [9 ok x 2 hari] | 18.0 OH | 400,000 | 7,200,000 | |
| | - Transport | 9.0 OK | 3,338,889 | 30,050,000 | |
| | - Akomodasi [9 ok x 1 hari] | 9.0 OH | 450,000 | 4,050,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 3,000,000 | RM |
| | - Transport lokal ke KPKNL, Kemenkeu dan DJKN | 20.0 op | 150,000 | 3,000,000 | |
| <i>H</i> | <i>Pemantapan Pengelolaan Aset Barang Milik Negara (BMN)</i> | | | 362,428,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 17,450,000 | RM |
| | - Penjilidan | 1.0 pkt | 2,450,000 | 2,450,000 | |
| | - Bahan peserta | 50.0 org | 300,000 | 15,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 4,204,000 | RM |
| | - ATK | 1.0 pkt | 4,204,000 | 4,204,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 5,400,000 | RM |
| | > Honor Narasumber Setingkat Eselon III Eksternal (DJKN, KPKNL Jakarta II) | | | 5,400,000 | |
| | - DJKN | 3.0 oj | 900,000 | 2,700,000 | |
| | - KPKNL Jakarta 2 | 3.0 oj | 900,000 | 2,700,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.139-Jakarta V) | | | 335,374,000 | RM |
| | - Akomodasi dan Konsumsi [50 org x 3 hari] | 150.0 OH | 750,000 | 112,500,000 | |
| | > Perjalanan Fullboard Panitia Pusat | | | 64,000,000 | |
| | - Uang Harian [16 ok x 4 hari] | 64.0 OH | 150,000 | 9,600,000 | |
| | - Transport | 16.0 OK | 3,400,000 | 54,400,000 | |
| | > Perjalanan Peserta | | | 146,874,000 | |
| | - Uang Harian [31 ok x 4 hari] | 124.0 OH | 600,000 | 74,400,000 | |
| | - Transport | 31.0 OK | 2,337,871 | 72,474,000 | |
| | > Perjalanan Narasumber/Fasilitator/Panitia | | | 12,000,000 | |
| | - Uang Harian [3 ok x 4 hari] | 12.0 OH | 600,000 | 7,200,000 | |
| | - Transport | 3.0 OK | 1,600,000 | 4,800,000 | |
| <i>I</i> | <i>Konsolidasi Penyusunan Laporan BMN Triwulan III Satker Lingkup BPPSDMP</i> | | | 76,600,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 3,500,000 | RM |
| | - fotocopy dan penjiilidan | 1.0 pkt | 3,500,000 | 3,500,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 3,000,000 | RM |
| | - ATK | 1.0 pkt | 3,000,000 | 3,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.139-Jakarta V) | | | 6,300,000 | RM |
| | > Honor Narasumber Setingkat Eselon III Eksternal (DJKN, KPKNL Jakarta II) | | | 6,300,000 | |
| | - DJKN | 4.0 oj | 900,000 | 3,600,000 | |
| | - KPKNL Jakarta 2 | 3.0 oj | 900,000 | 2,700,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 63,800,000 | RM |
| | > Perjalanan Konsolidasi Penyusunan Laporan BMN Triwulan III | | | 31,900,000 | |
| | - Uang Harian [10 ok x 3 hari] | 30.0 OH | 430,000 | 12,900,000 | |
| | - Transport | 10.0 OK | 600,000 | 6,000,000 | |
| | - Akomodasi [10 ok x 2 hari] | 20.0 OH | 650,000 | 13,000,000 | |
| | > Perjalanan Konsolidasi Penyusunan Laporan BMN Triwulan III Satker lingkup BPPSDMP | | | 31,900,000 | |
| | - Uang Harian [10 ok x 3 hari] | 30.0 OH | 430,000 | 12,900,000 | |
| | - Transport | 10.0 OK | 600,000 | 6,000,000 | |
| | - Akomodasi [10 ok x 2 hari] | 20.0 OH | 650,000 | 13,000,000 | |
| J | <i>Inventarisasi Barang Milik Negara (BMN)</i> | | | 205,766,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.139-Jakarta V) | | | 3,900,000 | RM |
| | - Rapat | 60.0 ok | 65,000 | 3,900,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.139-Jakarta V) | | | 3,706,000 | RM |
| | - Alat tulis kantor | 1.0 pkt | 3,706,000 | 3,706,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.139-Jakarta V) | | | 73,955,000 | RM |
| | - Uang Harian Perjalanan Petugas Pusat [7 ok x 4 hari] | 28.0 oh | 412,000 | 11,536,000 | |
| | - Transport Perjalanan Petugas Pusat | 7.0 ok | 2,578,429 | 18,049,000 | |
| | - Akomodasi Perjalanan Petugas Pusat [7 ok x 3 hari] | 21.0 oh | 700,000 | 14,700,000 | |
| | - Uang Harian Perjalanan Petugas Provinsi [7 ok x 4 hari] | 28.0 oh | 400,000 | 11,200,000 | |
| | - Transport Perjalanan Petugas Provinsi | 7.0 ok | 538,572 | 3,770,000 | |
| | - Akomodasi Perjalanan Petugas Provinsi [7 ok x 3 hari] | 21.0 oh | 700,000 | 14,700,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.139-Jakarta V) | | | 16,500,000 | RM |
| | - Transport lokal ke KPKNL, Kemenkeu dan DJKN | 110.0 oh | 150,000 | 16,500,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (018) KEMENTERIAN PERTANIAN
UNIT ORG (10) Badan Penyuluhan dan Pengembangan Sumber Daya Manusia Pertanian
UNIT KERJA (412069) BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN
ALOKASI Rp. 229,775,343,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota (KPPN.139-Jakarta V) | | | 107,705,000 | RM |
| | Uang Harian Perjalanan Petugas Provinsi/Kabupaten | | 150,000 | | |
| | - Workshop Penyelesaian Permasalahan Aset [28 ok x 4 hari] | 112.0 oh | | 16,800,000 | |
| | - Transport Perjalanan Petugas Provinsi/Kabupaten | | 669,822 | | |
| | Workshop Penyelesaian Permasalahan Aset | 28.0 ok | | 18,755,000 | |
| | Uang Harian Perjalanan Petugas Kantor | | 150,000 | | |
| | - Pusat/Fasilitator BPPSDMP Workshop Penyelesaian Permasalahan Aset [16 ok x 4 hari] | 64.0 oh | | 9,600,000 | |
| | Transport Perjalanan Petugas Kantor Pusat/Fasilitator | | 600,000 | | |
| | - BPPSDMP Workshop Penyelesaian Permasalahan Aset | 16.0 ok | | 9,600,000 | |
| | Uang Harian Perjalanan Narasumber Workshop Penyelesaian Permasalahan Aset [3 ok x 4 hari] | 12.0 oh | | 1,800,000 | |
| | Transport Perjalanan Narasumber Workshop Penyelesaian Permasalahan Aset | | 600,000 | | |
| | - Akomodasi dan Konsumsi Workshop Penyelesaian Permasalahan Aset [47 ok x 3 hari] | 141.0 oh | | 49,350,000 | |

Catatan : 1. U = Komponen Utama
2. P = Komponen Penunjang
3. * = Blokir