

REALISASI BELANJA BADAN PENYULUHAN DAN PENGEMBANGAN SDM PERTANIAN
TAHUN ANGGARAN 2020

NO	Kode Nama Satker	Pegawai			Barang			Modal			Total		
		Pagu	Real	%	Pagu	Real	%	Pagu	Real	%	Pagu	Real	%
1	412069 BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN	19,293,945,000	19,231,607,322	99.68	182,392,367,000	177,702,092,170	97.43	10,799,500,000	10,757,168,782	99.61	212,485,812,000	207,690,868,274	97.74
TOTAL		19,293,945,000	19,231,607,322	99.68	182,392,367,000	177,702,092,170	97.43	10,799,500,000	10,757,168,782	99.61	212,485,812,000	207,690,868,274	97.74